

**American Rescue Plan Allocation
Budget Display
Fiscal Year 2021/22-9/30/2024**

Eastern Sierra Area Agency on Aging

	Baseline	OTO-SN	Total	Inyo County	Mono County
Supportive Services					
Legal	5,222		5,222	5,222	
0.2 I&A	9,345		9,345	9,345	
0.15 Transportation (80/20)	7,009		7,009	5,607	1,402
0.6 Assisted Transportation (86/14)	28,036		28,036	24,111	3,925
0.05 Telephone Reassurance	2,611		2,611	2,611	-
Total Supportive Services	52,223	-	52,223	46,896	5,327
Ombudsman					
Federal CARES Title VII Ombuds	8,344		8,344	8,344	-
Total Ombudsman	8,344	-	8,344	8,344	-
Congregate Nutrition (84/16)					
Federal CARES Title IIIC1	34,061		34,061	28,611	5,450
Total Congregate Nutr	34,061	-	34,061	28,611	5,450
Home-Delivered Meals (80/20)					
Federal CARES Title IIIC2	51,088		51,088	40,870	10,218
Total Home Delivered	51,088	-	51,088	40,870	10,218
Disease Prevention					
Federal CARES Title IIID	4,995		4,995	4,995	-
Total Disease Prevent	4,995	-	4,995	4,995	-
Family Caregiver					
Federal CARES Title IIIE	16,296		16,296	16,296	-
Total Family Caregive	16,296	-	16,296	16,296	-
Administration					
Federal Title IIIB, C1, C3 & E			-	-	-
General Fund C1			-	-	-
General Fund C2			-	-	-
Total Administration	-		-	-	-
Grand Total - All Funds	167,007	-	167,007	146,013	20,994
Funding Summary					
Federal CARES Funds	167,007	-	167,007	146,013	20,994