

Sign in

Introductions

- **Economics by Carl Williams**
 - Power point presentation
 - Overview of financial information of June Lake Ski Area
 - No capital expenses in general expenses for ski area
 - Resort Operating Income = R O I
 - JL not charged any overhead by MMSA i.e. HR and IT costs,
 - \$16 million general over head cost at MMSA
 - skier Visits.
 - Growth chart doesn't appear to show down revenue projection for June Mountain.
 - JL now being credited for 26k of 95K visitors as pass holders
 - \$200K JL specific ski pass income
 - It takes 85,000 visits is break even
 - \$700,000 return last year
 - 3% of capitol
 - 36,000 passes sold now by MMSA, prior to value pass, only 1,500 passes were sold annually
 - Nearly all large fixed assets are fully depreciated
 - What's value of asset?
 - Gondola-really increases capacity
 - Increasing chair 1 capacity will change other facility needs such as restrooms, parking and undersized facilities.
 - 2,660 visitors was biggest day this season
 - QMC 2400 per hour
 - Building more capacity will not affect visitation
 - Snow making water is from an onsite well. It pumps 14,000,000 gallons for the season.

- Structured parking cost approximately \$44,000 per stall.
 - The group discussed what assets are in or not.
 - What is the occupancy in town on big skier days?
 - Framing issues
 - How does use change with price of tickets?
 - What is demand side?
 - MMSA does a lot pricing studies
 - How many people stay in town and how many drive in?
 - Need 117,000 more per year to pay for improvements
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- **Mary Beth**
 - USFS Special Use Permit (SUP) for June Lake Ski Area
 - Ski area SUP is 40 year term
 - Operating plan - is a daily operational plan for site
 - overview of SUP
 - General NEPA is site specific as project components are brought on line.
 - Skier visits cannot be exceeded practically high- each new improvement require NEPA. re restroom, lifts
 - If chair one is replaced an environmental review will be needed to determine the level of review. Mike Schloffman from the USFS would review and monitor, - development is phased based on existing facilities, not new facilities -no disturbance-low level review
 - Page 3 of SUP shows development plan time frame.
 - Operation and maintenance - the use is for 365 days per year - per season, June Lake is responsible 365 per year
 - Sub leasing is approved for example filming or contract ski school.

- Can ski area sublet entirely to new operator - may want to transfer SUP
- Terms and conditions of revocation of permit are spelled out in SUP.
- Page 10 no.3 if Mtn decided to close. process-take a year to 2 years. Ski area not operating potential.fee. Public use value?
- If area shuts down, can forest service be made whole? Public interest is important.
- Assessment may have considered other operators
- maybe a sublease.
- Any other ski areas have a back up plan?
- Colorado has some very funky ski areas - Leadville- 2 lifts Silverton has back county interest

Sheriff Paranick

- Overview of sheriff's department
- Housing of deputies is a big problem.
- Sheriff thinking about a 24/7 operation, \$110,000 per year per deputy
- Search and Rescue service.
- 54 deputies prior to Mammoth incorporation 18 deputies now
- 80%. of jail is from So. County, 80% 72 hours or less
- As population increases crime increase? sheriff says resorts are different rape, drugs, crime rate well below Nat'l average, SAR more active, 5000 calls per service,
- Homeland security-rural co. exposure to terrorism i.e. power lines, bio-terror etc. funds not sustainable.

Dan Lyster

- Master Environmental Assessment
- Review of Master Environmental Assessment (MEA)
- Reasons for MEA basis for other studies for projects.
- MEA serves as an archive.

- What is Negative Declaration? May be no impacts or some mitigation is needed no significant environment impact.

- Who creates the MEA? Sometimes an agency or a consultant might. The planning agency is responsible.

- When does document get updated? Depends, the coalition may want to recommend to the Board of supervisors to update the MEA.

- General comment: sustainable nature of development includes flavor of mountain.

- Questions can be addressed in MEA an area plan or specifies plan.

- Page 47 address housing concerns and issues

How does housing apply to winter visitor.

Mindy Pohlman-water study completed 1999 updated in 2000. Updated in 2002

Ending Remarks

- Vikki-review next meeting agenda

- Mindy Pohlman. Waste water is becoming more important and needs to be considered along with water
- What does affordable housing do for the local economy ?