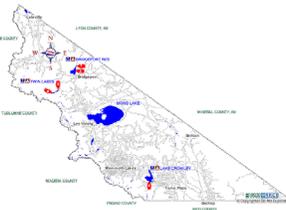


Mono County Request for Proposals PROPOSAL FORMS

INDIVIDUAL SERVICES PROPOSAL(S)



Transport

Disposal

Managed Materials

Treated Wood/Inerts/Tires/ Recyclable C&D / Clean Green & Wood /Mattresses



Scrap Metal / White Goods / OCC / Beverage Containers / Mixed Paper / Carpet



Satellite Transfer Station Operations County Facilities Waste Hauling

Optional Materials



E-waste

Universal Waste

Aggregates

Autos

Mobile Homes

Trailers

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A. Satellite Transfer Station Operations



Note: The numbering (2.1.1., etc.) in this Proposal Form reflects the numbering in the RFP document. Therefore, it may not appear consecutive.

Proposer must familiarize themselves with the attached Satellite Transfer Station Agreement in order to propose on this Individual Service. Details on the specific scope of work are found in the contract. The contract services are broken into individual services, and proposer must complete the form below, with an established price per service. Average annual units for these services (based on recent multi-year average) are then applied, to yield an annual total for the service. This 'annual total' will be utilized for comparison and analysis purposes only – any resulting contract will charge according to services actually requested and delivered.

2.1.2 List of Subcontractors

Proposer intends to subcontract work to the following subcontractors (not subs who may be employed during construction of the transfer facility). Add rows as necessary:

Satellite Transfer Station	Nature of Work such as: 1. Entrance gate operations 2. Public education / program surveys 3. Traffic control / unloading / 4. Household hazardous waste collection program (screening, receiving, storing) 5. ABOP / E-waste collection / [used oil collection] 6. Materials salvaging / management of diverted materials, etc.	SUBCONTRACTOR (City, State)
Benton		
Bridgeport		
Chalfant		
Paradise		
Pumice*		
Walker		
All transfer stations		

Note: If Pumice becomes the site of an IMMC or long-haul transfer station, then it will not be operated under the Satellite Transfer Station Agreement and instead, the successful proposer will operate the remaining 5 satellite transfer sites.

e. Permits: list anticipated permits that Proposer must obtain to provide solid waste materials management services. Add rows if necessary:

<p style="text-align: center;">Material or Service</p>	<p style="text-align: center;">Permits, Licenses, Certificates, Notices and Other Regulatory Authorizations (check if applicable; list additional authorizations.)</p>
<p>MSW hauling / transport</p>	<p><input type="checkbox"/> solid waste hauler / vehicle permits Other:</p>
<p>Treated Wood Waste</p>	
<p>E-waste</p>	<p><input type="checkbox"/> CalRecycle Application for Approval of Covered Electronic Waste Recovery and Recycling Payment System (Form 186 or other comparable form), with approval, if Contractor will itself recycle CEDs that it collects, if Contractor recycles e-waste itself</p> <p><input type="checkbox"/> “certified e-waste recycler” that can collect e-waste at the transfer site and transport it for discard, recycling, or other hand</p> <p>Other:</p>
<p>Universal Waste</p>	<p><input type="checkbox"/> DTSC 1382 Notice of Intent to Handle Universal Waste Electronic Devices (UWEDs) and/or Cathode Ray Tube (CRT) Materials, Certification</p>
<p>Household Hazardous Waste</p>	
<p>ABOP</p>	
<p>Refrigerated Appliances</p>	
<p>Tires</p>	

g. Equipment: Anticipated equipment:

- acquisition cost (if purchased)
- market cost (if currently owned)

Material or Service	Equipment	Cost (purchase) Market Value (owned)

2.1.7 Load Checking Protocol

Provide a specific description of how load checking activities at each Transfer Station both:

- solid waste delivered to the transfer station, and
- divertible materials.

LOAD CHECK	Solid Waste	Managed Materials
Gate House		
Unloading		
Spotters		
Number of Load Checks		
Number of Spot-checked		
Hazardous Waste Handling (upon detection)		
Unloading Errors: What will you do if you observe customers deliver materials to incorrect materials handling site at the IMMC?		

2.1.8 Satellite Transfer Station Operations Fee Proposal:

ITEM	DESCRIPTION	Proposal Amount Per Pull (\$)	Assumed Annual Quantity	Total (\$)
1.	Cost Per MSW Pull - Bridgeport		72	
2.	Cost Per Bulky Item Bin Pull – Bridgeport		9	
3.	Cost Per MSW Pull – Benton		27	
4.	Cost Per MSW Pull – Chalfant		32	
5.	Cost Per Bulky Item Bin Pull – Chalfant		9	
6.	Cost Per 40YD Roll Off – Paradise		53	
7.	Cost Per MSW Pull – Pumice Valley		32	
8.	Cost Per Bulky Item Bin Pull – Pumice Valley		17	
9.	Cost Per MSW Pull – Walker		52	
10.	Cost Per Bulky Item Bin Pull – Walker		6	
11.	Drop-Off Recycling Service for All Sites		Annual Lump Sum	
12.	Cost Per Ash Bin – Benton		1	
13.	Cost Per Ash Bin – Bridgeport		1	
14.	Cost Per Ash Bin – Chalfant		4	
15.	Cost Per Ash Bin – Paradise		3	
16.	Cost Per Ash Bin – Pumice Valley		2	
17.	Cost Per Ash Bin – Walker		1	
18.	Employee Cost Per Hour– Benton		824	
19.	Employee Cost Per Hour– Bridgeport		984	
20.	Employee Cost Per Hour– Chalfant		824	
21.	Employee Cost Per Hour– Paradise		824	
22.	Employee Cost Per Hour– Pumice		824	
23.	Employee Cost Per Hour– Walker		824	
24.	Employee Cost Per Hour on a Holiday – Benton		8	
25.	Employee Cost Per Hour on a Holiday – Bridgeport		8	
26.	Employee Cost Per Hour on a Holiday – Chalfant		8	
27.	Employee Cost Per Hour on a Holiday – Paradise		8	
28.	Employee Cost Per Hour on a Holiday – Pumice		8	
29.	Employee Cost Per Hour on a Holiday – Walker		8	

30.	Management, Training, and any other Administration (including required insurance and bonds)		Annual Lump Sum	
31.	Roll-Off Hauling Per Hour		20	
Total Base Proposal Amount		-	-	

Annual Rate Adjustment

Weighted Average. The service fee will be adjusted annually in accordance with Attachment 8.02 the Master Contract, including definitions of indices, and the weighted average that you propose here:

- ____% by the chained CPI index,
- ____% by the CNG index,
- ____% by the LNG index, and
- ____% by the Diesel index.

B. Facilities Trash and Recycling Collection Services



Note: The numbering (2.1.1., etc.) in this Proposal Form reflects the numbering in the RFP document. Therefore, it may not appear consecutive.

Proposer must familiarize themselves with the attached Facilities Waste Hauling Agreement to propose on this Individual Service. Details on the specific scope of work are found in the contract. The contract services are broken into individual services, and proposer must complete the form below, with an established price per service. Average annual units for these services (based on recent multi-year average) are then applied to yield an annual total for the service. This ‘annual total’ will be utilized for comparison and analysis purposes only – any resulting contract will charge according to services actually requested and delivered.

2.1.2 List of Subcontractors

Proposer intends to subcontract work to the following subcontractors (not subs who may be employed during construction of the transfer facility). Add rows as necessary:

Community & Facility	SUBCONTRACTOR (City, State)

e. Permits List anticipated permits that Proposer must obtain to provide solid waste materials management services. Add rows if necessary:

<p>Service</p>	<p>Permits, Licenses, Certificates, Notices and Other Regulatory Authorizations (check if applicable; list additional authorizations.)</p>
<p>MSW hauling / transport</p>	<p><input type="checkbox"/> solid waste hauler / vehicle permits Other:</p>

g. Equipment: Anticipated equipment:

- acquisition cost (if purchased)
- market cost (if currently owned)

Service	Equipment	Cost (purchase) Market Value (owned)

Year-Round (12-Month) Weekly Trash Collection Service				
Community and Facility	Size of Bin(s)	Quantity	Facility Cost Per Week	Annual Total
Benton				
Community Center / Park	2 CY	1 EA	\$	\$
Road Shop	2 CY	1 EA	\$	\$
Senior Center	2 CY	1 EA	\$	\$
Bridgeport				
Animal Shelter	2 CY	1 EA	\$	\$
Bryant Field Airport	95-GAL	1 EA	\$	\$
Community Center / Park	4 CY	1 EA	\$	\$
County Courthouse	2 CY	1 EA	\$	\$
Courthouse Annex 1 & 2	6 CY	3 EA	\$	\$
Health Department	2 CY	1 EA	\$	\$
Probation Dept./ Sheriff	2 CY	1 EA	\$	\$
Road Shop	6 CY	1 EA	\$	\$
Social Services / Museum	2 CY	1 EA	\$	\$
Chalfant				
Community Center/Park	95-GAL	1 EA	\$	\$
Crowley				
Sheriff Substation / Park	4 CY	1 EA	\$	\$
Community Center	4 CY	1 EA	\$	\$
Road Shop	2 CY	1 EA	\$	\$

June Lake:					
Community Center	4 CY	1	EA	\$	\$
Marzano Ball Field	95-GAL	1	EA	\$	\$
Lee Vining:					
Lee Vining Airport	95-GAL	1	EA	\$	\$
Community Center	4 CY	1	EA	\$	\$
Road Shop	2 CY	1	EA	\$	\$
Walker:					
Community Center / Park	4 CY	1	EA	\$	\$
Road Shop	2 CY	1	EA	\$	\$
Senior Center	4 CY	1	EA	\$	\$
Item 3 Sub-Total (Year-Round Service):					\$

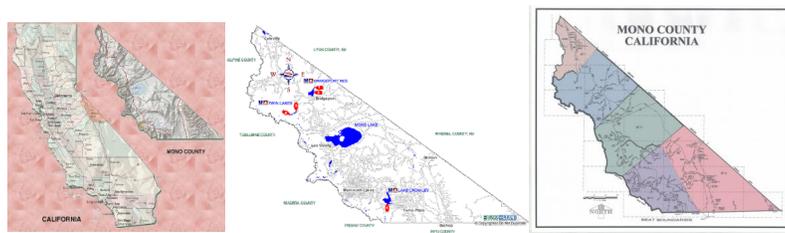
Seasonal (April 15 to November 15) Weekly Collection Service					
Community and Facility	Size of Bin(s)	Quantity		Facility Cost Per Week	Annual Total ¹
Bridgeport					
Community Ball Field	2 CY	1	EA	\$	\$
Reservoir Marina	4 CY	1	EA	\$	\$
Crowley:					
Crowley Lake Ball Field	95-GAL	1	EA	\$	\$
June Lake:					
Gull Lake Park	4 CY	1	EA	\$	\$
Lee Vining:					
Guss Hess Park	4 CY	1	EA	\$	\$
Mono Lake Park	4 CY	1	EA	\$	\$
Campgrounds					
Lundy	4 CY	4	EA	\$	\$
Special Events					
Bridgeport 4 th of July	6 CY	6	EA	n/a	\$
Bridgeport 4 th of July	40 CY	1	EA	n/a	
Item 4 Sub-Total (Seasonal Service):					\$

Recycling Bin Unit Costs – Weekly Collection Service					
Bin Size (Nominal)	UNIT COST PER WEEK (by Community)				
	Benton & Chalfant	Bridgeport	Crowley & Paradise	June Lake & Lee Vining	Walker
95-GAL Cart (“Toter”)	\$	\$	\$	\$	\$
Two Cubic Yards (2 CY)	\$	\$	\$	\$	\$
Three Cubic Yards (3 CY)	\$	\$	\$	\$	\$
Four Cubic Yards (4 CY)	\$	\$	\$	\$	\$
Five Cubic Yards (5 CY)	\$	\$	\$	\$	\$
Six Cubic Yards (6 CY)	\$	\$	\$	\$	\$

Provide a list of recyclable materials that can be placed in the Recycling Bin, as priced above:

Recyclable Materials

C. MSW Long-Haul Transport



Transport

2.1.2 List of Subcontractors

Proposer intends to subcontract work to the following subcontractors (not subs who may be employed during construction of the transfer facility). Add rows as necessary:

Community & Facility	SUBCONTRACTOR (City, State)

e. Permits List anticipated permits that Proposer must obtain to provide solid waste materials management services. Add rows if necessary:

Service	Permits, Licenses, Certificates, Notices and Other Regulatory Authorizations (check if applicable; list additional authorizations.)
MSW hauling / transport	<input type="checkbox"/> solid waste hauler / vehicle permits Other:

g. Equipment: Anticipated equipment:

- acquisition cost (if purchased)
- market cost (if currently owned)

Operation	Equipment	Cost (purchase) Market Value (owned)

Proposer must provide a cost per-mile for long-hauling MSW from the long-haul transfer station/IMMC to the designated disposal or recycling facility. Cost must be inclusive of all costs associated with providing the service, including the cost of trucks, labor, necessary endorsements, insurance, enclosed trailers, and/or open-top or walking-floor trailers, as determined for each waste type.

Long Haul Transport – Fee Details:

Waste	Equipment	Price Per Round-Trip Mile	Assumed Round-Trip Miles per year	Projected Annual Cost
MSW	Walking Floor or Open Top trailer			

D. MSW Disposal



Proposer must familiarize themselves with the attached Disposal Contract to propose on this Individual Service. Details on the specific scope of work are found in the contract.

2.1.2 List of Subcontractors

Proposer intends to subcontract work to the following subcontractors (not subs who may be employed during construction of the transfer facility). Add rows as necessary:

Community & Facility	SUBCONTRACTOR (City, State)

e. Permits List anticipated permits that Proposer must obtain to provide solid waste materials management services. Add rows if necessary:

Service	Permits, Licenses, Certificates, Notices and Other Regulatory Authorizations (check if applicable; list additional authorizations.)
MSW hauling / transport	<input type="checkbox"/> solid waste hauler / vehicle permits Other:

g. Equipment: Anticipated equipment:

- acquisition cost (if purchased)
- market cost (if currently owned)

Operation	Equipment	Cost (purchase) Market Value (owned)

Provide costs associated with the disposal of waste provided either directly or through subcontract

Disposal and/or Recycling of Waste – Fee Details:

Waste Type	Disposal Price Per Ton	Recycling/Re-use price per Ton	Assumed Annual Total	Projected Annual Cost
MSW				

Annual Rate Adjustment

Weighted Average. The service fee will be adjusted annually in accordance with Attachment 8.02 the Master Contract, including definitions of indices, and the weighted average that you propose here:

- | |
|---|
| <ul style="list-style-type: none"> • ____% by the chained CPI index, • ____% by the CNG index, • ____% by the LNG index, and • ____% by the Diesel index. |
|---|

E. Materials Management Services

- a. Treated Wood Waste
- b. Inerts
- c. Recyclable C&D Debris
- d. Green Waste and Clean Wood Waste
- e. Tires
- f. Scrap Metal & Appliances / White Goods
- g. Recyclables: OCC, Beverage Containers, Mixed Paper
- h. Mattresses
- i. Carpets

Treated Wood/Inerts/Tires/ Recyclable C&D / Clean Green & Wood /Mattresses



Scrap Metal / White Goods / OCC / Beverage Containers / Mixed Paper / Carpet

Provide the information required in the following sections in MANDATORY PROPOSALS, with respect to managed materials.

2.1.2 List of Subcontractors

2.1.5 Transfer Station / IMMC Information

a. Location

b. Site plan and facility schematic drawing)

c. **Cost estimate** for for the materials service site on IMMC:

(initial) _____

Type Name and Position

d. **Funding:** how the transfer station and IMMC will be funded

e. Permits

g. Equipment:

2.1.8 Mandatory Material Acceptance, Storage, Stage, (Processing), Transport, and Final Disposition

Provide information required in the following sections of the Mandatory Proposal:

a. Treated Wood Waste

b. Inerts

c. Recyclable C&D Debris

d. Green Waste and Clean Wood Waste

e. Tires

f. Scrap Metal & Appliances / White Goods

g. Recyclables: OCC, Beverage Containers, Mixed Paper

h. Mattresses

i. Carpets

Proposed Fees & Details (please complete only for those individual materials included in your proposal)

Individual Services – Proposed Fees

Proposer shall provide a price per unit, by ton, or per unit and per ton on all of the following materials. Price proposal must be inclusive of all capital costs associated with the construction of any facility or structure or acquisition of equipment necessary to provide the services, and all annual operation and maintenance costs, including waste and materials collection, management, hauling, recycling and/or disposal.

Material	Unit Description	Price per Unit	Price Per Ton	Assumed Annual Tons/Units	Projected Annual Cost
a. Treated Waste					
b. Inerts					
c. Recyclables C&D					
d. Clean Green and Wood waste					
e. Tires					
f. Scrap Metal & White Goods					
g. Recyclables					
Annual Total					

