Mono County Local Transportation Commission

PO Box 347 Mammoth Lakes, CA 93546 760.924.1800 phone, 924.1801 fax commdev@mono.ca.gov PO Box 8
Bridgeport, CA 93517
760.932.5420 phone, 932.5431 fax
www.monocounty.ca.gov

MEETING AGENDA

December 8, 2025 – 9:00 A.M. Dana Room-Mono County Civic Center 1290 Tavern Rd Mammoth Lakes, CA

This meeting will be held in person at the location listed above. Additionally, a teleconference location will be available where the public and members of the Commission may participate by electronic means. Members of the public may participate in person and via the Zoom Webinar, including listening to the meeting and providing comment, by following the instructions below.

TELECONFERENCE INFORMATION

1.Bridgeport Teleconference Location- Mono County CAO Conferences Room, First floor Annex 1, 74 N. School Street, Bridgeport, CA 93517.

2. Joining via Zoom

You may participate in the Zoom Webinar, including listening to the meeting and providing public comment, by following the instructions below.

To join the meeting by computer

Visit: https://monocounty.zoom.us/j/82540574760

Or visit https://www.zoom.us/ and click on "Join A Meeting." Use Zoom Meeting ID: 825 4057 4760 To provide public comment (at appropriate times) during the meeting, press the "Raise Hand" hand button on your screen and wait to be acknowledged by the Chair or staff. Please keep all comments to 3 minutes.

To join the meeting by telephone

Dial (669) 900-6833, then enter Webinar ID: 825 4057 4760

To provide public comment (at appropriate times) during the meeting, press *9 to raise your hand and wait to be acknowledged by the Chair or staff. Please keep all comments to 3 minutes.

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE

2. PUBLIC COMMENT: Opportunity to address the LTC on items not on the agenda. Please refer to the Teleconference information section to determine how to make public comment for this meeting.

3. CONSENT AGENDA ITEMS

a) Approval of minutes of November 3, 2025 (pg. 2)

4. ADMINISTRATION

a) Consider approving a Certificate of Appreciation for Gerry LeFrancois

COMMISSIONERS

Jennifer Kreitz • Paul McFarland • Rhonda Duggan • Rob Patterson • Bill Sauser • Brent Truax

^{*}Agenda sequence (see note following agenda).

5. LOCAL TRANSPORTATION

- a) Consider adoption of Resolution R25-05 amending the Regional Transportation Plan (RTP) for consistency with the proposed RTIP (Olya Egorov) (pg. 3)
- **b)** Consider adoption of Resolution R25-06 approving the Regional Transportation Improvement Program (RTIP) (*Olya Egorov*) (pg. 24)

6. CALTRANS

a) Update on Caltrans activities in Mono County

7. TRANSIT

- **b)** ESTA Update (Phil Moores)
- c) YARTS Update (YARTS staff)

8. CORRESPONDENCE

9. REPORTS

- a) Co-Executive Directors (pg. 28)
- **b)** Commissioners

10. INFORMATIONAL – no items

11. UPCOMING AGENDA ITEMS

- a) Quarterly reports
- b) Allocation of excess LTF reserve
- c) YARTS funding discussion

12. ADJOURN TO January 12, 2025, at 9:00 a.m.

*NOTE: Although the LTC generally strives to follow the agenda sequence, it reserves the right to take any agenda item – other than a noticed public hearing – in any order, and at any time after its meeting starts. The Local Transportation Commission encourages public attendance and participation.

In compliance with the Americans with Disabilities Act, anyone who needs special assistance to attend this meeting can contact the commission secretary at 760-924-1804 within 48 hours prior to the meeting in order to ensure accessibility (see 42 USCS 12132, 28CFR 35.130).

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Draft Minutes

November 3, 2025 – 9:00 A.M.

Dana Room - Mono County Civic Center 1290 Tavern Road, Mammoth Lakes, CA

Visit: https://monocounty.zoom.us/j/85954504603

COUNTY COMMISSIONERS: Jennifer Kreitz, Paul McFarland, Rhonda Duggan **TOWN COMMISSIONERS:** Brent Truax (remote), Rob Patterson, Bill Sauser

LTC STAFF: Heidi Willson, Wendy Sugimura, Olya Egorov, Haslip Hayes, Clark Sintek

CALTRANS: Jill Tognazzini

ESTA: Phil Moores

YARTS: Serenity Anderson

Public: No public

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE:

- 9:01 am and Commissioner Kreitz lead the Commission in the Pledge of Allegiances.
- 2. **PUBLIC COMMENT:** Opportunity to address the LTC on items not on the agenda. Please refer to the Teleconference information section to determine how to make public comment for this meeting.
 - No public comment

3. **ADMINISTRATION** – no items

4. CONSENT AGENDA ITEMS

- a) Approval of minutes from September 8, 2025
- **b)** Adopt update to the Mono County Local Transportation Commission's Handbook/Bylaws to formally establish a physical office location

Motion: Approve the consent agenda as presented.

McFarland motion; Truax second.

Voice vote – Ayes: Truax, Moberly, Patterson, McFarland, Kreitz, Sauser.

Motion Passed 6-0.

5. LOCAL TRANSPORTATION

- **a)** Review of and input on the Regional Transportation Improvement Program (RTIP) (*Olya Egorov, Haislip Hayes, Chad Senior*)
 - Egorov presented the RTIP and requested input from the Commission.

6. CALTRANS

COMMISSIONERS

Jennifer Kreitz John Peters Rhonda Duggan Amanda Rice Bill Sauser Brent Truax

- a) Update on Caltrans activities in Mono County (CT staff)
 - Caltrans staff gave an update on projects.
- b) Discussion of Caltrans winter maintenance activities (Bryan Winzenread and Josh Davis)
 - Winzenread provided a winter update and answered questions from the Commission.

7. TRANSIT

- a) ESTA Update (Phil Moores)
 - Moores provided an ESTA update and answered questions from the Commission.
- **b)** YARTS Update (Serenity Anderson)
 - Anderson provided a YARTS update and answered questions from the Commission.

8. REPORTS

- a) Co-Executive Directors
 - Sugimura gave an overview of the directors' report and answered questions from the Commission.
- **b)** Commissioners
 - Commissioner Truax provided a report.

9. INFORMATIONAL/CORRESPONDENCE

10. UPCOMING AGENDA ITEMS

- a) Adoption of the RTIP
- b) Amendment to the Regional Transportation Plan for consistency with the RTIP
- c) Allocation of the LTF Reserve

11. ADJOURN at 10:11 am TO December 8, 2025

*NOTE: Although the LTC generally strives to follow the agenda sequence, it reserves the right to take any agenda item – other than a noticed public hearing – in any order, and at any time after its meeting starts. The Local Transportation Commission encourages public attendance and participation.

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STAFF REPORT

TO: Mono County Local Transportation Commission

DATE: December 8, 2025

FROM: Olya Egorov, Planning Analyst and LTC Staff

SUBJECT: Amendment to the 2024 Regional Transportation Plan

RECOMMENDATIONS

Review the amendment to the 2024 Regional Transportation Plan (RTP), receive any public input, direct staff to make any desired changes to the Financial Element, and adopt Resolution 25-05 approving the amendment and finding that the amendment qualifies as a statutory exemption under §15276 of the California Environmental Quality Act (CEQA).

FISCAL IMPLICATIONS

Every two years, the California Transportation Commission (CTC) adopts a fund estimate that explains the distribution of Regional Transportation Improvement Program (RTIP) funding to each region in California over five fiscal years (FYs). In this cycle, the Mono County Local Transportation Commission (MCLTC) received an allocation of \$4.882 million.

ENVIRONMENTAL COMPLIANCE

This amendment to the RTP is part of the development of the RTIP. The development of a Regional Transportation Improvement Program (RTIP) or State Transportation Improvement Program (STIP) qualifies as a statutory exemption under CEQA §15276 (Transportation Improvement and Congestion Management Programs). Individual projects remain subject to CEQA.

DISCUSSION

The RTP is a long-range plan that outlines transportation planning over a 20-year horizon in a given jurisdiction. As part of the 2026 RTIP development, an amendment was prepared to ensure that the proposed projects align with the Financial Element and related appendices of the RTP. The following changes were made:

- Add the Meridian-Minaret Roundabout project to Appendix D
- Update Appendix E to align RTIP projects and incorporate the current Capital Improvement Program for the Mono County and the Town of Mammoth Lakes

The redline version of the amendment to the text of the Regional Transportation Plan is provided in Exhibit A of Resolution 25-05 (see Attachment 1). The clean version of the entire plan is available online at: https://monocounty.ca.gov/ltc.

The MCLTC may receive any further public input, discuss or suggest changes to the amendment, and consider adoption of Resolution 25-05.

Please contact Olya Egorov (oegorov@mono.ca.gov or 760-924-1802) with any questions.

ATTACHMENTS

1. Resolution 25-05 with Exhibit A (Amendment to the 2024 Regional Transportation Plan)

RESOLUTION 25-05 A RESOLUTION OF THE MONO COUNTY LOCAL TRANSPORTATION COMMISSION AMENDING THE 2024 REGIONAL TRANSPORTATION PLAN

WHEREAS, the Mono County Local Transportation Commission, which is the Regional Transportation Planning Agency (RTPA) for Mono County, is required to prepare and adopt a Regional Transportation Plan (RTP) directed at achieving a coordinated and balanced regional transportation system as required by and in conformance with Government Code §65080; and

WHEREAS, this amendment incorporates the current Capital Improvement Programs (CIPs) for Mono County and the Town of Mammoth Lakes under Appendices D and E, and provides a list of regional and local road improvement projects to help implement the goals, policies, and objectives of the RTP; and

WHEREAS, this amendment ensures that the 2026 Regional Transportation Improvement Program (RTIP) projects are consistent with the RTP under the Financial Element and related appendices; and

WHEREAS, this amendment is solely to develop the 2026 RTIP for adoption and therefore qualifies as a statutory exemption under §15276 (Transportation Improvement and Congestion Management Programs) of the California Environmental Quality Act.

NOW, THEREFORE, BE IT RESOLVED that the Mono County Local Transportation Commission adopts the amendment to the 2024 Regional Transportation Plan which is hereby incorporated as Exhibit A.

PASSED AND ADOPTED this 8th day of December 2025, by the following vote:

AYES:		
NOES:		
ABSTAINS:		
ABSENT:		
Bill Sauser, Chair	_	
Mono County Local Transportation Commission	on	
APPROVED AS TO FORM:	ATTEST:	
Emily Fox, County Counsel	Heidi Willson, Secretary	

APPENDIX D: PROPOSED LOCAL TRANSPORTATION PROJECTS

Potential Local Transportation Projects – Examples of Project Types:

- Providing sufficient shoulders to allow for bike lanes, pedestrian paths, and/or bicycle climbing lanes;
- Providing additional bicycle and pedestrian facilities;
- Provision of safety and educational activities for pedestrians and bicyclists;
- Acquisition of scenic easements and scenic or historic sites;
- Scenic or historic highway programs (including the provision of tourist and welcome center facilities);
- Landscaping and other scenic beautification;
- Historic preservation;
- Rehabilitation and operation of historic transportation buildings, structures or facilities (including historic railroad facilities and canals);
- Preservation of abandoned railway corridors (including the conversion and use thereof for pedestrian or bicycle trails);
- Control and removal of outdoor advertising;
- Archaeological planning and research;
- Environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
- Providing turnouts and parking areas for all season recreational use and sightseeing;
- Providing fisheries enhancement projects in waterways affected by highway improvements;
- Providing additional deer warning signs in areas of heavy deer use and/or improving existing signage to emphasize the hazard in the area;
- Providing wildlife guzzlers and enhancing forage to keep wildlife from crossing highways;
- Enhancing visually Policy uses alongside highways through screening, painting, fences, etc.; and
- Providing interpretive/information signs and exhibits.

The specific list of projects by community below will be updated in the 2024-2028 RTP cycle and, as requested by Caltrans, prioritized to facilitate matching various funding sources to projects. In addition, the unconstrained project list from Appendix E will be updated and combined with this list in the next RTP cycle.

Potential Local Transportation Projects by Area/Road

US 395 Antelope Valley

- 1. Enhancement of deer habitat on the west side of 395 to reduce the number of highway crossings.
- 2. Enhance available water and forage for deer.
- 3. Install additional deer-crossing warning signs.
- 4. Establish roadside turnouts/deer view areas (these would be more appropriate in the Eastside Lane area, although interpretive signs directing people to Eastside Lane may be appropriate on US 395).
- 5. Establish screening vegetation for deer around Marine housing complex, in cooperation with BLM and Marine Corps.
- 6. Widen shoulders to allow for vehicle turnouts and scenic viewing.

SR 182 Walker River Bridge Project (at Bridgeport Reservoir Dam)

- 1. Enhance swallow habitat.
- 2. Enlarge existing turnout/parking area and include interpretive facilities.
- 3. Improve SR 182 to include a bikeway to the state line.
- 4. Provide for improved pedestrian access & crossings on the north/south sides of the bridge.

US 395 Bridgeport Main Street

- 1. Construct northern sidewalk gap on the west end of town from Buster's Market site to existing sidewalk.
- 2. Improve northern sidewalk from Burger Barn to Walker River Lodge.
- 3. Add southern sidewalk section on west end of town from Twin Lakes Road to the rodeo grounds.
- 4. Construct (removable) curb extensions and pedestrian-activated warning lights at existing crosswalks.
- 5. Improve walkability using features such as pedestrian furniture, pedestrian-scale street lighting, trash/recycling receptacles, bike racks, additional crosswalks, and street trees/landscaping beautification.
- 6. Design and construct signage and wayfinding for the town core.
- 7. Design and construct gateway monument signs at the ends of town.

Bridgeport Valley Trails

- 1. Provide for a mountain biking trail in the Bridgeport vicinity.
- 2. Maintain existing trails.

Twin Lakes Road Resurfacing (Bridgeport)

- 1. Construct bike lane along shoulder or parallel to existing route, for approximately 13 miles.
- 2. Enhance wetland values or provide replacement wetlands.

US 395 Conway Summit Passing Lane

- 1. Complete four-laning or passing lane addition on US 395 north of Conway Summit.
- 2. Install interpretive signs at Mono Basin Overlook regarding deer migration and restrooms.
- 3. In conjunction with Cemetery Road project, enhance forage on BLM and State lands.
- 4. Preserve via land purchase or other measures scenic Mono Basin properties.
- 5. Rehabilitate/stabilize Conway Summit road cuts.

Big Virginia Lake Road and Trailhead Improvements

1. Provide access and fishing pier at Big Virginia Lakes.

US 395 Cemetery Road Passing Lane

- 1. Fisheries enhancement in Mill Creek (creation of pools, fencing to exclude sheep, providing for fish passage through upstream diversions on Mill Creek).
- 2. Enhance forage on BLM and State lands.
- 3. Vista pullout and parking for Mono Lake viewing and Mill Creek access.

US 395 Four-Lane Project Between Lee Vining and June Lake

- 1. Mono Basin Scenic Area viewpoint.
- 2. Improve wildlife habitat.
- 3. Interpretive turnout/parking area to highlight Walker/Parker/Rush Creek restoration.
- 4. Lee Vining Creek interpretive signing, trail construction, and trailhead parking coordinated with community and USFS current trail efforts.
- 5. Visual enhancement of US 395/SR 120 junction.
- 6. SR 120 pullouts and parking for Mono Lake viewing, visitor orientation, interpretive and information station.
- 7. Walker and Rush creeks, access parking for fishing, hiking, etc.
- 8. North US 395/SR 158 junction, information station to provide visitors with recreation opportunities around June Lake Loop.

US 395 – Sand House Grade Segment

- 1. June Lake Junction self-serve information station (kiosk). Cooperative project to provide visitors with recreation opportunities around June Lake Loop.
- 2. Pullout, scenic viewing facilities, and trail to view Mono Lake (halfway point).
- 3. Deer watering facility at base of Sand House Grade to reduce highway crossings.

- 4. Trailhead parking for Nordic (cross country) skiers and snowmobilers at June Lake Junction (could also be used as park-and-ride facility for commuters).
- 5. Snowmobile crossing north of June Lake Junction.
- 6. Parking near Bouldering Sites.

SR 158 Improvements – June Lake Loop

- 1. Pullouts and interpretive exhibits at key points along the Scenic Byway (tied to Avalanche Bypass Road and widening projects).
- 2. Silver Lake Roadside Bike/Pedestrian Path (tied to widening projects).
- 3. Drainage improvements in the Village (tied to future circulation improvements in the Village). Provide drainage improvements, such as reconstructing June Lake outfall to Gull Lake inlet and constructing a sedimentation barrier at the Gull Lake inlet.
- 4. Parking and interpretive and rest facilities at June Lake Ballfield/Roadside Park.
- 5. Down Canyon Trail project development and construction.

US 395 Improvements along Deadman Grade Segment

- 1. Snowmobile trailhead (parking, information station, restroom) off Logging Camp Road.
- 2. Nordic ski trailhead (parking, information station, restroom) off Obsidian Dome Road.
- 3. Snowplay parking at top of Deadman Grade (allow safe parking at existing site).

Benton Crossing Road Rehabilitation

- 1. Erosion control for graded section of Benton Crossing Road from Watterson Grade to SR 120. Erosion control along this 15-mile section will involve approximately 36-40 acres at a cost of approximately \$4,000 per acre, or a total cost of \$145,500.
- 2. Deer habitat improvement.

Lower Rock Creek Road

- 1. Construct bike lane from south county line to US 395 (approximately nine miles).
- 2. Develop bridge on Lower Rock Creek Trail

2. Meridian-Minaret Roundabout

- 1. <u>Installation of a Replace the existing traffic signals with a new roundabout at the intersection of Meridian Boulevard and Minaret Road.</u>
- 2. [HAYES]Improve pedestrian connectivity and safety at the intersection.
- 3. Improve intersection drainage and facilitate improved snow removal.

APPENDIX E: CURRENT PROGRAMMING AND FINANCING

Current Improvement Programs

- Mono County Highway Improvement Programs
- Mono County Roadway Improvement Program
- Town of Mammoth Lakes Capital Improvement Program
- Mono County Airport Capital Improvement Programs
- Town of Mammoth Lakes Airport Capital Improvement Programs
- Mono County Unconstrained Projects List

Current Financing

- Mono County Projected Transportation System Operating Costs
- Town of Mammoth Lakes Transportation System Operating Costs
- Mono County Revenue Projections
- Town of Mammoth Lakes Revenue Projections

202<u>2</u>0 and 2024 Regional Transportation Improvement Program (RTIP)

The Mono County Local Transportation Commission (MCLTC) develops its Regional
Transportation Improvement Programs (RTIPs) in partnership with Mono County, the Town of
Mammoth Lakes, and Caltrans District 09 (D09). In addition, the MCLTC works with the Inyo
County Local Transportation Commission (ICLTC) and the Kern Council of Governments (Kern
COG) to achieve regional Memorandum of Understanding (MOU) projects on State Route (SR)
14 and US Highway (US) 395. The emphasis of the RTIP is to continue the backlog of local
projects and to move forward with regional MOU projects once fiscal resources improve for all
the MOU partners.

The 2022 and 2024 Prior RTIPs can be found on the LTC_MCLTC webpagesite: under the resources page

https://monocounty.ca.gov/ltc

https://monocounty.ca.gov/sites/default/files/fileattachments/local_transportation_commission_ltc/page/617/2022_rtip_mono_ltc.pdf

https://monocounty.ca.gov/sites/default/files/fileattachments/local_transportation_commission_ltc/page/617/mono_co_ltc_2024_rtip.pdf

The Regional Transportation Improvement Program (RTIP) has been developed in partnership with District 9, Kern, Inyo Counties and Town / County staff to continue the backlog (fix it first) of

local projects and continue to move forward with our regional MOU projects once fiscal resources improve for all the MOU partners. All projects proposed in the 2024 RTIP are consistent with this RTP.

Short-Range Highway Improvement Program at the State Level: SHOPP, STIP, HSIP, ATP

A list of state funding programs and projects is beyond the scope and approval authority of the LTC, and any list in the RTP may not be current due to differing update timelines that may not coincide with an RTP update. The existing RTP goals and policies, can be used to determine any necessary RTP consistency finding(s) with federal or state requirements.

Long-Range Highway Improvement Program

Caltrans Interregional <u>Transportation</u> Improvement Program (IIP)*

The Mono County Local Transportation Commission MCLTC coordinates with Caltrans D09 to achieve ITIP projects under MOUs-supports Caltrans District 9's IIP priority listing of projects. The following projects are ranked in order of priority and arewere identified to needed to improve safety on US 395 by reducing the need to pass slow vehicles on two-lane roads.

Table E-1: Potential ITIP Projects						
<u>County</u>	Project Description					
<u>Mono</u>	Truck climbing lane on US 395 near North Conway					
<u>Kern</u>	Gap closure on SR 14 near Freeman Gulch Segments 2 and 3					
<u>San</u>	Four laning project on US 20E near Adelante					
Bernardino	Four-laning project on US 395 near Adelanto					

Table E-	Table E-1: Caltrans MOU Projects						
Priority	County	Project Description					
1	Mono	North Conway Passing Lanes R14-09 (New MOU project for Mono County – MOU revision)					
2	Kern	Freeman Gulch 4-lane Segment 2					
3	Kern	Freeman Gulch 4-lane Segment 3					
4	Mono	Bridgeport Valley Passing Lanes R14-09 (New MOU project for Mono County – MOU revision)					
5	Mono	Conway Ranch Passing Lanes					
6	San Bernardino	Southern US 395 Corridor 4 lane					
7	Kern	Inyokern 4-lane					

Other projects include passing lanes in the Bridgeport Valley and a four-laning projects between Inyo and Kern counties on US 395. Where appropriate, tThese projects should include various CMS, HAR, dynamic curve warning system, and other roadway applications in their scopes where appropriate. Once fiscal resources improve for all the MOU partners, the goal is to continue MOU projects on SR 14 and US 395.

Mono County Roadway Improvement Program

Mono County Short-Range Local Roadway Improvement Program

Mono County's Short-Term Local Roadway Improvement Program focuses on road maintenance and rehabilitation. Projects will be prioritized based on the most effective use of resources. Pavement sections may not be resurfaced or rehabilitated based solely on PCI ratings. Instead, projects may be consolidated by community area and prioritized based on an assessment of the overall status of pavement within a community area. This approach will enable the County to minimize mobilization costs and maximize funding available for roadway rehabilitation.

Projects programmed under the current RTIP: Currently Programmed STIP projects for road rehabilitation:

- Benton Crossing Road Rehabilitation Phase Two in unincorporated Mono County
- Meridian-Minaret Roundabout in the Town of Mammoth Lakes

Projects Programmed under previous RTIP:

- Minaret Road Multi-Use Path in the Town of Mammoth Lakes
- SR 203 Main Street Multi-Use Path in the Town of Mammoth Lakes
- Meridian-Minaret Roundabout in the Town of Mammoth Lakes
- North Shore Drive Rehabilitation in unincorporated Mono County
- Benton Crossing Road Rehabilitation Phase One in unincorporated Mono County
- Benton Crossing Road Rehabilitation Project Phase 1 (Hwy 120 to 7 miles west)
- Northshore Drive Rehabilitation Project

Currently approved Senate Bill 1 (SB 1) and Road Maintenance and Rehabilitation Program (RMRA)/RMRA projects for road rehabilitation:

- Pinenut Road (complete)
- Aspen Springs Ranch Road (complete)
- 2025 County Road Damage Repair Project (complete)
- Aurora Canyon and Stock Dr Repair Project (complete)

Currently approved SB1/RMRA projects for road maintenance:

- Antelope Valley Streets
- Road Department Drainage Repairs and Culvert Maintenance (ongoing)
- Road Department Crack Sealing and Paint Striping (ongoing)
- Benton Crossing Road Maintenance Phase 2 and 3 (Hwy 395 to Watterson Summit
- Pavement Preservation Project Bridgeport Streets and Lee Vining Streets
- Pavement Preservation Project June Lake, Crowley Lake, and Chalfant roads
- Pavement Preservation Project Lower Rock Creek Road and Paradise roads
- 2023 Storm Damage Permanent Repairs

Federal Lands Access Program (FLAP)

• Saddlebag Lake Road (full width paved road with associated drainage)

Secondary Road Access Projects (Emergency Access)

- Mono City <u>Secondary Access</u> Improvements
- Peterson Tract Emergency Access in June Lake
- Swall Meadows Emergency Access Road

Mono County Roadway Improvement Program

Mono County Long-Range Local Roadway Improvement Program Road Rehabilitation Projects

- Airport Road (Lee Vining)
- Allison Road
- Antelope Springs Road
- Benton Crossing Road from 7 miles west of Highway 120 to Watterson Summit
- Buckeye Road
- Camp Antelope Road
- Cemetery Road (Lee Vining)
- Crowley Lake Drive
- Cunningham Lane
- Dear Peak Trail
- Dennis Way
- Eagle Vista
- Glen Court
- Hackamore Lane
- Hot Creek Hatchery Road
- Hunewill Ranch Road
- Larson Lane
- Lower Rock Creek Road
- McGee Creek Road
- Mt. Morrison Road
- Oil Plant Road
- Owens Gorge Road
- Owens River Road
- Paradise Point
- Patricia Lane
- Ramp Road
- Sawmill Road
- Scott Road

- Sherwin Trail
- Sierra Vista Court
- Summit Road
- Swall Meadows Road
- Test Station Road
- Topaz Lane
- Twin Lakes Road
- Utility Road
- Virginia Lakes Road
- Westridge Road
- Yellow Jacket Road

Bridge Projects

- Topaz Lane bridge repairs
- Larson Lane bridge repairs
- Cunningham Lane bridge replacement
- Bridge repairs & replacements as identified

Preventative Maintenance Projects

• Countywide projects as identified by the adopted PMS

Complete Street Projects

- Benton Crossing Road bike lanes from Layton Springs to Highway 120
- Northshore Drive bicycle warning signage
- Guardrail Replacement Project Phase 2 and 3
- Bridgeport Pedestrian/Bicycle Improvements
- Twin Lakes Road Bike Lanes
- Lower Rock Creek Road bicycle climbing lane
- Paradise trail system

Road Rehabilitation Projects by Community

- Benton
- Bridgeport
- Chalfant
- Coleville
- Conway Ranch
- Crowley Lake
- Hammil Valley
- June Lake
- Lee Vining
- Mono City

- Paradise
- Sunny Slopes
- Swall Meadows
- Topaz
- Walker
- White Mountain Estates

Main Street Revitalization Projects

- June Lake (SR 158)
- Lee Vining (SR 395)
- Bridgeport (SR 395)

Miscellaneous Improvement Projects

- Bridgeport wayfinding
- Countywide transit stops improvements
- Chalfant Safe Routes to School bus stops
- Countywide bike rack system
- Fuel System upgrades
- ITS upgrades transit and emergency services
- Public Works ITS monitoring program
- Stabilization of cut slopes
- Road Shop facility improvements
- Road Shop site improvements
- Safety upgrades culverts, guard rail, signage, etc.

Class 1 Bike Path Projects

- Bridgeport Trail System
- Chalfant Loop Road
- Lower Rock Creek Road to Tom's Place Connector
- Mountain Gate Phase 3 trail
- Owens Gorge Road to Benton Crossing Connector
- Paradise trail system

New Road / Road Extension Projects

- Bodie Road construct last two miles to State Park
- Lower Rock Creek Road to Crowley Lake Drive
- Mono City Emergency Access Road
- Owens Gorge Road to Benton Crossing
- Petersen Tract Emergency Access Road
- Swall Meadows Emergency Access Road

Town of Mammoth Lakes Roadway Improvement Program

Town of Mammoth Lakes Short-Range Local Roadway Improvement Program

OMR Beautification Project

- The Parcel Pedestrian and Street Network Projects
- OMR Beautification Project
- Minaret MUP
- South Main MUP
- Town-wide MUP Rehabilitation
- Bluffs Subdivision Rehab Project
- Transit Shelter Replacement
- Transit Hubs
- Canyon Boulevard pedestrian and transit improvements
- Old Mammoth Rd MUP
- Affordable Housing Street Network Projects
- Townwide Slurry and Crack Seal Projects
- Townwide Road Rehabilitation Projects

Town of Mammoth Lakes Long-Range Local Roadway Improvement Program

- Sawmill Cutoff Road Improvements
- West Airport Road Access
- East Airport Access Road
- North Village Area Assessment District Street Work
- Minaret/Meridian intersection improvements
- Main (SR 203)/Center Street intersection improvements
- Main (SR 203) Pedestrian and Safety Improvements (south side)

Complete Street Projects

- Minaret Road
- Chaparral, Arrowhead and Sierra Nevada
- Mountain Boulevard
- Lake Mary Road
- Center Street
- Chateau Road
- Azimuth Road
- Sierra Manor
- Meridian Blvd (South Side)

Miscellaneous Improvement Projects

Municipal Wayfinding

- Town-wide Transit Stop Improvements
- Eastern Sierra Transit Authority facility expansion
- Town Maintenance Yard Parking Barn
- ITS Upgrades Transit and Emergency Services
- Community Center Parking Lot
- Shady Rest Parking Lot
- Mammoth Crest Park Parking Lot

Class 1 Bike Path Projects

- Miscellaneous Connectors
- Trail System Wayfinding
- South Side Main St Callahan Way to Minaret
- West Side Minaret Road
- Old Mammoth Road
- Lake George MUP
- Lake Mary Loop MUP

Mono County Airport Improvement Program

Neither the Bryant Field nor Lee Vining Airports have current Capital Improvement Programs (CIPs) as no funding is available from the Federal Aviation Administration (FAA).

Town of Mammoth Lakes Airport Improvement Program

Town of Mammoth Lakes Capital Improvement Program can be found here:

https://www.townofmammothlakes.ca.gov/DocumentCenter/View/12965

Mono County LTC Unconstrained Project List

The specific list of projects below will be updated in the 2024-2028 RTP cycle and, as requested by Caltrans, prioritized to facilitate matching various funding sources to projects. The updated project list will be combined with the list of projects in Appendix D.

Unprogrammed LTC Priorities: Tier 1

Chosen as a priority by three or more LTC commissioners:

- Mono County community-based pavement rehabilitation projects
- N. Conway passing lane or four-lane project (approved MOU project in 2014)
- Realignment of Lower Rock Creek Road and US 395 intersection
- Mammoth Yosemite airport deer/snow safety fence
- US 395 deer/snow safety fence from Caltrans McGee Creek Maintenance Station to SR 203 and a portion of 203

- Countywide bridge plan / Topaz Lane bridge replacement (staff only, brought before Board)
- Southerly Airport Access Road construction (staff only, brought before Council)
- SR 203 Main Street signal project (staff only, brought before Council)

Projects of Interest: Tier 2

Chosen as a priority by two LTC commissioners:

- Catch up with backlog of road striping on County roads to improve safety (also staff priority)
- Reinitiate US 395 N. Sherwin Grade improvement project
- Conway Summit: cut complete evaluation of slope stabilization trials and complete
- US 6 flood control issues (bridges, culverts)
- Tioga Pass Heritage Highway: safety & scenic/interpretive enhancements
- Add Mammoth Lake as destination to mileage signs in Nevada and/or I-15
- Add northbound left turn lane at US 395 and Mill Canyon (north of Walker)
- Repainting and maintenance of Mono County entry signs on US 395
- Add Mammoth Lakes/Hwy 203 as destinations to US 6, SR 120, and Benton Crossing Road signs

Projects of Interest: Tier 3

Chosen as a priority by one LTC Commissioner and RPACs or County staff:

- Add Bridgeport Twin Lakes Road shoulder and bike lanes
- Add SR 182 shoulder and bike lanes
- Develop trails system in Bridgeport winter & summer
- Add Bridgeport welcome/gateway signs
- Add bike lanes and/or wider shoulders on major routes in Chalfant
- Expand Lee Vining/June Lake Main Street Revitalization & walkability
- Add bike path connecting Chalfant Loop Rd to Chalfant proper (1 mi) creating a safe bike route between White Mtn. Estates and Chalfant
- Bridgeport Main Street projects
 - Bridgeport wayfinding tied to School St Plaza & County "campus"
 - Bridgeport Main St sidewalk improvements: curb extensions, pedestrian furniture, landscaping and street trees, finish sidewalks

Projects of Interest: Tier 4

Chosen as a Priority by one LTC commissioner:

- Designate SR 158 as State Scenic Highway
- Create a Transportation Asset Management Plan matrix for the Town
- Construct scenic pullouts on US 395 in Bridgeport Valley

- County Road Shop/Yard in Bridgeport: landscape/screen from US 395, add dark-sky compliant lighting
- Hwy 203 Main Street Revitalization
- Repair eroding slopes at Auchoberry Pit
- Renovate June Lake Loop rumble strip @ US 395 to be safer for bicyclists
- Screen old sheriff's substation from US 395 with berm
- Utilize self-weathering steel guardrails in the county
- Add grooves cut across US 395 in varying widths to generate different sounds that "play"
 a song as cars pass over to prevent drivers falling asleep
- Add signage along US 395 to identify special geographic features
- Add right turn lane at McGee on southbound US 395
- Pave the last two miles of Bodie Road to the State Park
- Rehabilitate and stabilize cut slope above ballfield on Crowley Lake Drive
- Rehabilitate and stabilize slopes on Lower Rock Creek Rd
- Keep Crestview rest area open year round
- Reinitiate & complete deer fence/grade separate at Sonora Junction
- Work with Inyo LTC to designate all of US 395 as State Scenic Highway

Mono County Projected Transportation System Operating Costs

Table E-2: Mono County Operating Costs								
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
4,837,852	5,067,183	5,168,527	5,271,897	5,377,335	5,484,882	5,594,579	5,706,471	42,508,726
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Note: Operating Costs include salaries, overtime, benefits, communications, insurance, maintenance – buildings & equipment, legal notices, contract services, equipment - vehicles & construction, travel, equipment rental, etc.

Fiscal Year 2023-14 is actual expenditures; FY 2024-25 is based on the current budget; remaining years are based on a 2% projected growth factor.

Town of Mammoth Lakes Projected Transportation System Operating Costs

Town of Mammoth Lakes Street Operating Costs

Table E-3: Mammoth Lakes Streets Operating Costs								
Program	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Total
Street Maintenance	\$1,044,081	\$1,339,634	\$1,379,823	\$1,407,419	\$1,435,568	\$1,464,279	\$1,493,565	\$1,523,436
Snow Removal	\$2,246,726	\$1,796,998	\$1,602,878	\$1,634,936	\$1,667,634	\$1,700,987	\$1,735,007	\$1,769,707
Capital	See CIP							
Total Ongoing Costs	\$3,290,807	\$3,136,632	\$2,982,701	\$3,042,355	\$3,103,202	\$3,165,266	\$3,228,572	\$3,293,143

Town of Mammoth Lakes Transit System Operating Costs

Table E-4: Mammoth Lakes Transit Operating Costs								
Program	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Total
Transit Operations and Contracts	\$1,184,605	\$979,766	\$1,311,900	\$1,338,138	\$1,364,901	\$1,392,199	\$1,420,043	\$1,448,444
Total Ongoing Costs	\$1,184,605	\$979,766	\$1,311,900	\$1,338,138	\$1,364,901	\$1,392,199	\$1,420,043	\$1,448,444

Town of Mammoth Lakes Airport Operating Costs

Table E-5: Mammoth Lakes Airport Operating Costs								
Program	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Total
Airport Operations	\$1,440,372	\$1,517,556	\$1,415,135	\$1,443,438	\$1,472,306	\$1,501,753	\$1,531,788	\$1,562,423
Debt Service								
Capital	See CIP							
Total Ongoing Costs	\$1,440,372	\$1,517,556	\$1,415,135	\$1,443,438	\$1,472,306	\$1,501,753	\$1,531,788	\$1,562,423

Mono County Revenue Projections

Table E-6: Mo	Table E-6: Mono County Revenue Projections										
Program	2023- 2024	2024- 2025	2025- 2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	Total		
General Road Revenue	762,049	711,225	718,855	726,638	734,576	742,673	750,962	759,356	5,906,303		
Highway User's Tax	2,808,876	2,319,500	2,365,890	2,413,208	2,461,472	2,510,701	2,560,915	2,612,134	20,052,696		
Road & Street Reimbursables	130,915	560,000	552,000	554,040	556,121	558,243	560,408	562,616	4,034,343		
Interfund Revenue	873,381	452,860	461,917	471,156	480,579	490,190	499,994	509,994	4,240,071		
Mono County Contribution	522,033	522,033	522,033	522,033	522,033	522,033	522,033	522,033	4,176,264		
General Revenue Total	5,097,254	4,565,618	4,620,695	4,687,074	4,754,780	4,823,841	4,894,282	4,966,133			

General Road Revenue: Trans. Tax - LTC, encroachment permits, vehicle code fines, Federal Forest payments, State matching funds – RSTP

Highway User's Tax: (Prop 111, admin & engineering, snow-removal subvention, rain & snow damage, Section 2105 & 2106 funds Road & Street Reimbursables: Snow removal, fuel, road maintenance

Interfund Revenue: Fuel & auto repairs, engineering service, landfill maint., landfill admin., landfill fuel & oil, airports, STIP projects, LTC-OWP

Mono County Contribution: Minimum annual projected General Fund contribution

Fiscal Year 2023-24 is actual revenues; FY 2024-25 is based on the current budget; in the remaining years non, fixed items are based on a 2% projected growth factor.

Town of Mammoth Lakes Revenue Projections

Town of Mammoth Lakes Streets Revenue Projections

Table E-7: Mammoth Lakes Streets Revenue Projections								
Funding Source	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Total
TDA (pass through to ESTA) (1)								
Local Gas Tax Sec 2103, 2105 &2106	\$161,133	\$172,906	\$178,342	\$181,909	\$185,547	\$189,258	\$193,043	\$196,904
Local Gas Tax sec 2107	\$57,136	\$56,052	\$50,000	\$51,000	\$52,020	\$53,060	\$54,122	\$55,204
Local Gas Tax Snow Removal	\$1,495,924	\$1,724,600	\$1,550,000	\$1,581,000	\$1,612,620	\$1,644,872	\$1,677,770	\$1,711,325
Local Gas Tax Sec. 2107.5	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
General Fund Snow Removal	\$3,506,199	\$2,612,520	\$2,612,520	\$2,664,770	\$2,718,066	\$2,772,427	\$2,827,876	\$2,884,433
General Funds streets	\$1,044,081	\$1,339,634	\$1,379,823	\$1,407,419	\$1,435,568	\$1,464,279	\$1,493,565	\$1,523,436
RMRA (SB1)	\$162,561	\$184,168	\$187,691	\$191,445	\$195,274	\$199,179	\$203,163	\$207,226
Traffic Congestion Relief								
Total	\$6,429,034	\$6,091,880	\$5,960,376	\$6,079,544	\$6,201,094	\$6,325,076	\$6,451,538	\$6,580,529

Town of Mammoth Lakes Transit System Revenue Projections

Table E-8	Table E-8: Mammoth Lakes Transit System Revenue Projections								
Funding Source	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Total	
Fees	\$130,062	\$147,191	\$135,000	\$137,700	\$140,454	\$143,263	\$146,128	\$149,051	
Facility Rental	\$150,000	\$150,000	\$150,000	\$153,000	\$156,060	\$159,181	\$162,365	\$165,612	
Transit General Funds & fees	\$1,852,405	\$1,176,923	\$1,209,530	\$1,233,721	\$1,258,395	\$1,283,563	\$1,309,234	\$1,335,419	
Total	\$2,132,467	\$1,474,114	\$1,494,530	\$1,524,421	\$1,554,909	\$1,586,007	\$1,617,727	\$1,650,082	

Town of Mammoth Lakes Airport Revenue Projections

Table E-9:	Table E-9: Mammoth Lakes Streets Revenue Projections								
Funding Source	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Total	
Facility Rental	\$27,060	\$52,555	\$53,606	\$54,678	\$55,772	\$56,887	\$58,025	\$59,186	
Services & Fees	\$268,033	\$250,412	\$255,421	\$260,529	\$265,740	\$271,054	\$276,475	\$282,005	
Federal Grants	\$1,282,419	\$683,900	\$697,578	\$711,530	\$725,760	\$740,275	\$755,081	\$770,182	
Interest & Misc Revenue	\$33,311	\$104,823	\$106,920	\$109,058	\$111,239	\$113,464	\$115,733	\$118,048	
Refunds & Rebates	\$57,151	\$14,731	\$15,025	\$15,326	\$15,632	\$15,945	\$16,264	\$16,589	
Transfer In	\$1,225,000	\$1,533,007	\$1,563,668	\$1,594,941	\$1,626,840	\$1,659,377	\$1,692,564	\$1,726,415	
Total	\$2,892,975	\$2,639,429	\$2,692,218	\$2,746,062	\$2,800,983	\$2,857,003	\$2,914,143	\$2,972,426	

Mono County Local Transportation Commission

P.O. Box 347 Mammoth Lakes, CA 93546 760.924.1800 phone, 924.1801 fax commdev@mono.ca.gov P.O. Box 8 Bridgeport, CA 93517 760.932.5420 phone, 932.5431 fax www.monocounty.ca.gov

STAFF REPORT

TO: Mono County Local Transportation Commission

DATE: December 8, 2025

FROM: Olya Egorov, Planning Analyst and LTC Staff

SUBJECT: Adoption of the 2026 Regional Transportation Improvement Program

RECOMMENDATIONS

Review the 2026 Regional Transportation Improvement Program (RTIP), receive any public input, direct staff to make any desired changes, and adopt Resolution 25-06 approving the 2026 RTIP, finding that the projects are consistent with the 2024 Regional Transportation Plan (RTP) and the RTIP qualifies as a statutory exemption under §15276 of the California Environmental Quality Act (CEQA).

FISCAL IMPLICATIONS

Every two years, the California Transportation Commission (CTC) adopts a fund estimate that explains the distribution of Regional Transportation Improvement Program (RTIP) funding to each region in California over five fiscal years (FYs). In this cycle, the Mono County Local Transportation Commission (MCLTC) received an allocation of \$4.882 million.

ENVIRONMENTAL COMPLIANCE

In accordance with CEQA §15276 (Transportation Improvement and Congestion Management Programs), the development or adoption of an RTIP or STIP qualifies as a statutory exemption. Individual projects remain subject to CEQA.

REGIONAL TRANSPORTATION PLAN CONSISTENCY

RTIP projects are required to be consistent with the RTP. The Meridian-Minaret Roundabout and the Benton Crossing Road Rehabilitation projects are consistent with the following RTP policies:

Policy 6.A. Develop and maintain roads and highways in a manner that protects natural and scenic resources.

Policy 9.A. Enhance the safety of the countywide road system.

Objective 9.A.1. Support projects on local roads that upgrade structural adequacy, consistent with county Road Standards and the Mono County Local Road Safety Plan.

Policy 9.C. Ensure that the County's multi-year Capital Improvement Program (CIP) addresses long-range transportation system improvement needs.

Objective 10.B.1. Maximize state and federal funding for roadway maintenance and road rehabilitation.

M.3.1. Policy: Encourage street design and traffic-calming techniques that enhance residential neighborhoods and streets, improve public safety, maintain small-town character, and enhance resort design policies

M.3.1.2. Action: Establish and develop design guidelines for shared streets in residential neighborhoods where rights of way are constrained, ensuring autos travel slowly enough to mix with people – including pedestrians and cyclists

M.5.4. Policy: Consider the installation of roundabouts at intersections as a means of traffic control instead of new traffic signals or capacity-enhancing improvements when a roundabout will achieve the same or better Level of Service, where it is physically feasible and cost effective, and when it will contribute to traffic calming and community character policies.

DISCUSSION

On August 11, 2025, the MCLTC received the proposed fund estimate, which was later approved by the CTC on August 14, 2025. After approval, a draft of the RTIP was prepared, and an informational update was provided on September 8, 2025, to the MCLTC. On November 3, 2025, the MCLTC held a workshop on the RTIP projects. Throughout the month of November, the RTIP was presented to the Regional Planning Advisory Committees (RPACs), Mono County Planning Commission, and the Mammoth Lakes Town Council as part of the public involvement process. No requests for consultation were received in response to tribal invitations sent in late October.

The complete programming package is incorporated by reference in Resolution 25-06 (see Attachment 1) and may be viewed online at: https://monocounty.ca.gov/ltc. An overview of the programming is provided in Attachment 2. The adopted package will be submitted to the CTC by December 15, 2025.

Please contact Olya Egorov (oegorov@mono.ca.gov or 760-924-1802) with any questions.

ATTACHMENTS

- 1. Resolution 25-06
- 2. 2026 Regional Transportation Improvement Program (Programming Overview)

RESOLUTION 25-06

A RESOLUTION OF THE MONO COUNTY LOCAL TRANSPORTATION COMMISSION ADOPTING THE 2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

WHEREAS, the Mono County Local Transportation Commission, which is the Regional Transportation Planning Agency (RTPA) for Mono County, is required to prepare and submit a Regional Transportation Improvement Program (RTIP) reflecting priority projects for the region in accordance with Government Code §14530.1; and

WHEREAS, projects are consistent with the 2026 State Transportation Improvement Program (STIP) Guidelines, Regional Transportation Plan (RTP), and Capital Improvement Programs for Mono County and the Town of Mammoth Lakes; and

WHEREAS, the Benton Crossing Road Rehabilitation project and the Meridian-Minaret Roundabout are identified in the 2026 RTIP; and

WHEREAS, the 2026 RTIP was discussed at public meetings in 2025 on August 11, September 8, November 3, and December 8, and was presented to the Mammoth Lakes Town Council, Regional Planning Advisory Committees (RPACs), and the Mono County Planning Commission throughout the month of November; and

WHEREAS, projects were selected based on input from Mono County, the Town of Mammoth Lakes, and Caltrans District 9 and no requests for consultation were received in response to Tribal invitations; and

WHEREAS, the development or adoption of an RTIP or State Transportation Improvement Program (STIP) qualifies as a statutory exemption under §15276 (Transportation Improvement and Congestion Management Programs) of the California Environmental Quality Act.

NOW, THEREFORE, BE IT RESOLVED that the Mono County Local Transportation Commission adopts the 2026 Regional Transportation Improvement Program which is hereby incorporated by reference.

PASSED AND ADOPTED this 8th day of December 2025, by the following vote:

AYES:		
NOES:		
ABSTAINS:		
ABSENT:		
Bill Sauser, Chair		
Mono County Local Transportation Commission		
APPROVED AS TO FORM:	ATTEST:	
Emily Fox, County Counsel	Heidi Willson, Secretary	

2026 Regional Transportation Improvement Program Mono County Local Transportation Commission

Current/Prior Programming					Fiscal Year Totals					Component Totals						
Agency Rout	ute PPNO	Project	Total		Prior	24-25	5 2	5-26 26-27	27-28	28-29	ROW	Const	PA&ED	PS&E	R/W Sup	Con Sup
Town of Mammoth Lakes Loca	cal 2681	Minaret Road Multi-Use Path, Lake Mary Road - Old Mammoth Road	\$	3,000	\$ 3,0	00		\$ 3,000				\$ 3,000)			
Town of Mammoth Lakes Loca	cal 2683	SR 203 Main Street Multi-Use Path	\$	200	\$ 2	00 \$	200							\$ 20	0	
Town of Mammoth Lakes Loca	cal 6490	Meridian-Minaret Roundabout	\$	180	\$ 1	30 \$	180							\$ 18	0	
Mono County Loca	cal 5060	North Shore Drive Rehabilitation	\$	4,450	\$ 4,4	50			\$ 4,	150		\$ 4,450)			
Mono County Loca	cal 2686	Benton Crossing Road Rehabilitation Phase 1 (SR 120 to 7 mi south)	\$	5,079				\$ 5,079				\$ 5,079	€			
MCLTC	2003	Planning, programming, and monitoring (approx. 450k max)	\$	450	\$ 4	50 \$	125	\$ 125 \$	100 \$.00		\$ 450)			

Current/Prior Subtotal \$ 13,359 \$ 8,280

Proposed Programming						
Agency	Route	PPNO	Project	Total		Prior
Town of Mammoth Lakes	Local	6490	Meridian-Minaret Roundabout	\$	2,500	
Mono County	Local	5060	Benton Crossing Road Rehabilitation Phase 2 (additional 8 miles toward US 39	\$	3,100	

MCLTC 2003 Planning, programming, and monitoring

Proposed Subtotal	\$ 5,600
2026 Fund Estimate	\$ 4,882
Current/Prior Unprogrammed Balance	\$ 817
Subtotal (RTIP Share)	\$ 5,699
Proposed programming	\$ 5,600
Proposed Unprogrammed Balance	\$ 99

		Fiscal '	Year Totals					Compo	nent Tota	als	
Prior	26-27	27-28	28-29	29-30	30-31	ROW	Const	PA&ED	PS&E	R/W Sup	Con Sup
			\$ 2,500)		\$ 2,50	00				
				\$ 3,10	00	\$ 3,10	00				

LTC Co-Executive Director Report

December 1, 2025

Administration

- Investigating consolidation of the Airport Land Use Commission with the LTC
- Investigated grant funds for updating Airport Land Use Compatibility Plans none available at this time

Meetings

- Staff coordination meeting
- Bridgeport RPAC meeting on the Main Street Rehabilitation project
- Rural Counties Task Force meeting
- Staff RTIP meetings

Trainings – nothing to report

Programs

• Multi-Jurisdictional Hazard Mitigation Plan update – public engagement meetings in progress.

Grant Tracking

- Carbon Reduction Program (CRP) project grant was approved and the project is underway.
- SB 125 grant project for an Eastern Sierra feasibility study of hydrogen fuels underway.

Please contact Haislip Hayes for questions about Town of Mammoth Lakes projects at 760-965-3652 or hhayes@townofmammothlakes.ca.gov. For questions about Mono County projects and/or administration, please contact Wendy Sugimura at 760-924-1814 or wsugimura@mono.ca.gov to be directed to the appropriate staff.