August 6, 2015 Regular Meeting Ad Hoc EMS Committee Item #2b

Bill VanLente
EMS Models Workshop

Question or topic: Meeting Date: 8-6-2015

#	√	Group (tbd)		bd)	Idea
1	1			,	Consolidated standalone agency (consolidated emergency services)
2					Reduce overall program costs
3					Create Countywide standards of cover
4	1				Well-qualified EMS manager
5					Restructure current program
6					ALS/BLS combo
7					Status quo – adjustments for financial stability
8					Establish Mono County FD supported by VFD
9	1				Multiple unit type and staffing models
10					Consolidate stations to expand services
11	1				Create a standalone PM rescue agency
12					Explore enhanced collections and other funding sources (GEMT)
13					Create OES department
14					Cut costs during shoulder season
15					Emergency services (JPA)
16					Countywide Fire/Paramedic
17	1				Countywide Fire/Paramedic defined by (JPA)
18					Move from Health Department to Fire
19					Utilize County Service Areas and/or to benefit assessment district
20					Taxpayer assistance
21					Leadership capable of acquiring grant funding
22					Use EMS to create extra value
23	1				Countywide EMS mutual aid agreements
24	1				Leadership capable of acquiring grant funding and keeping current on legislation
25					Utilize Paramedics for grant writing and revenue sourcing
26					Paramedic/EMT teams throughout
27	2				Privatize with STRONG oversight and Plan B if it fails.
28					Paramedic/Firefighter 7k exemption
29					Commit to ongoing strategic and master planning
30					Add value by integrating EMS into countywide healthcare continuum
31	1				Expand service beyond Mono County
32					Create hybrid public/private system
33					Captains given more responsibility
34					Reduce pay for sleep
35					Right resource, right time, right place dispatch
36					Create governing board, utilizing supervisorial districts and appointments
37					Alternative schedules
38					Status quo with change in structure
39					Effective use of reserve employees
40					EMS system wide QI
41					Capturing charges

Meeting Date:

No	✓ Group (tbd)	Idea

42		Elevible veta la casione
42		Flexible unit locations
43		Balance number of Paramedic and EMTs
44		Coordinate and utilize training volunteers
45		Other funding options (grants, sub fees, increased fees)
46		Succession planning
47		Better record keeping
48		Town of Mammoth Lakes participation
49		10/12 hour shifts
50		Fully investigate privatization plus #27
51		EOA (Exclusive Operating Plan)
52		MOU
53		EMD or CAD (ties in with #35)
54		Response times
55		Community engagement with CPR
56		Jail medical coverage with funding

Question or topic: What Does County-Wide Mean? Meeting Date: 8-6-2015

#	✓	Gro	up (t	bd)	Idea
1	3				Area coverage base on geographical region/identifiers
2	4				Access to appropriate services in all areas
3	1				Paramedic core available to all residents/visitors
4	2				Availability of personnel with legal obligation to act
5	1				Area coverage based on population/accessibility, etc. (rural vs. wilderness)
6	3				Clearly defined and structured service for all Mono County
7	2				Continuity of care based on community need, county mission, and county-wide risk
<u> </u>	_				assessment
8	5				System must respond to or make provision for EMS requests within Mono County
9	5				Oversight group / command structure
10					Shoulder seasons – population factor 24/7/365
11	2				Use NFPA 1710 as benchmark (response time)
12					County-wide – strong accurate detailed statistics
13					Flexibility – VFD vs. EMS vs. private
14					Right personnel, right time, right equipment
15					County-wide vs. fiscally sustainable vs. high quality

Question or topic: What Does Fiscally Sustainable Mean? Meeting Date: 8-6-2015

#	√	Group (tbd)		المطا	Idea
#	1	Gro	up (t	(ממ	Legally defensible and reliable revenue stream accompanied by cost containment
1	1				with minimal general fund impact that allows general fund to protect and improve
1					other County services
2	1				
	_				Income is greater than expenses annually; not including general fund contribution
3	1				Dedicated Financial Officer looks at all revenue and expense
4	1				System to maximize revenue in and minimize down time
5	_				Predictable 12.6 14.6 14.6 14.6 14.6 14.6 14.6 14.6 14
6	1				Define fiscally sustainable: acceptable cost to the general fund? General fund neutral? Taxes/fees?
	2				Clearly define general fund impact based on defined service level and realization of
7					all potential revenue sources
8	2				Balance between acceptable service – cost – revenue – subsidy – grants
9					Adopt NTE % by account category
10	8				Strategic financial planning to include replacement, 3 or 5 year strategic or master plan
11					Establish percentage or flat impact to general fund by Board of Supervisors
12					Responsible County contribution
13					Improve education, community involvement, and planning
14					Volunteer Fire Department involvement
14					volunteer the Department involvement

Question or topic: What Does High Quality Mean? Meeting Date: 8-6-2015

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1	•	Gro	up (t	.pd)	ALS availability County-wide in established program
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2	3				Trained, competent personnel at all levels, providing integrated continuum of care
3					Good patient follow up and prevention program with base station hospital and
4	1				veterans services
4	1				Efficient, well-managed EMS program
5	1				Current system as a base line, expanding County-wide
6					Variances in definition by region / population
7					Clearly defined at or above current level
8	5				Best value / level of service based on EMS industry benchmarks NFPA 1710, 1720
9	3				Formal CQI
10	3				USFA / FEMA training to establish successor or promotion
11					County-wide standard SOP
12					High quality vs. FS vs. CW
13	1				Fractal response time analysis
14					Stronger chain of command
15					Improved community involvement and planning
16					Better coordination between Health Office involvement, base station, and medics.
17					Other duties as assigned
 					
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