



MONO COUNTY DEPARTMENT OF PUBLIC WORKS

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Jeff Walters, Public Works Director

Garrett Higerd, PE; County Engineer

Date: February 14, 2017
To: Honorable Board of Supervisors
From: Tony Dublino, Environmental Services Manager
Subject: South County Facility Comparative Analysis

Recommended Action:

1. Cease negotiations with SCM and fully engage in development of a County facility on the McFlex property. Continue coordination on MOU and site planning with Town, develop agreements for Architecture/Engineering, initiate CEQA, secure financing.
2. Continue negotiations with SCM for direct purchase or lease-purchase and maintain progress on McFlex concept – continue coordination on MOU and site planning with Town, develop agreements for Architect/Engineering, and revisit direction on March 21st.
3. Revisit negotiations with SCM for Lease only and maintain progress on McFlex concept – continue coordination on MOU and site planning with Town, develop agreements for Architect/Engineering, and revisit direction on March 21st.

Fiscal Impact: None for this item or direction specifically, although certain direction will result in items being returned to the Board that will have related fiscal impacts.

Discussion: Staff will present a comparative analysis of the County's options for a South County Facility in the Town Mammoth Lakes. Analysis will include a discussion of cost as well as other non-fiscal elements of the options.

Strategic Plan

Planning for a South County Facility is consistent with three Strategic Plan Focus Areas. The work involves *Collaborative Solutions* with agency partners and provides opportunities for regional efficiencies. It deals directly with the focus area of *Infrastructure*, considering both improvements to existing infrastructure as well as designing and building net-zero infrastructure for the benefit of future generations. It also involves the focus area of *Mono best place to work* as it attempts to provide a comfortable, safe and pleasant work environment for County staff.

If you have any questions regarding this item, please contact me at (760) 932-5453.

Respectfully submitted,

Tony Dublino
Environmental Services Manager