

Item available for public inspection in the Clerk's office during regular business hours (Monday – Friday, 9 AM – 5 PM)

**November 5,
2024**

**Regular
Meeting**

**Item #7j. -
Updated
Presentation**

Mono County Jail Update

November 5th, 2024

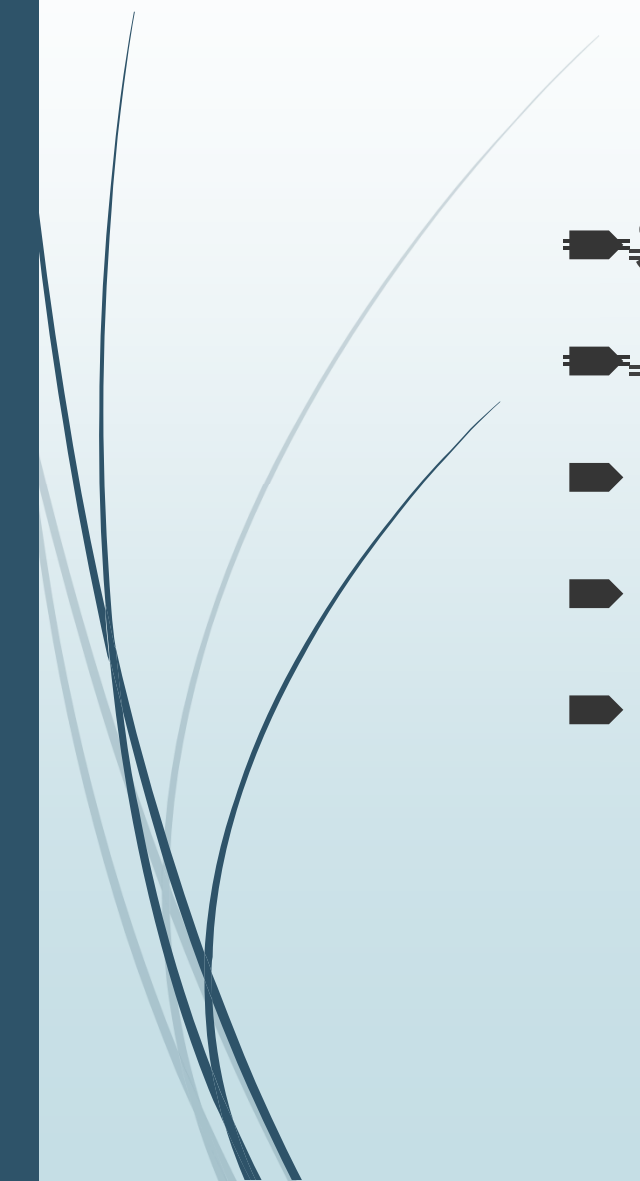


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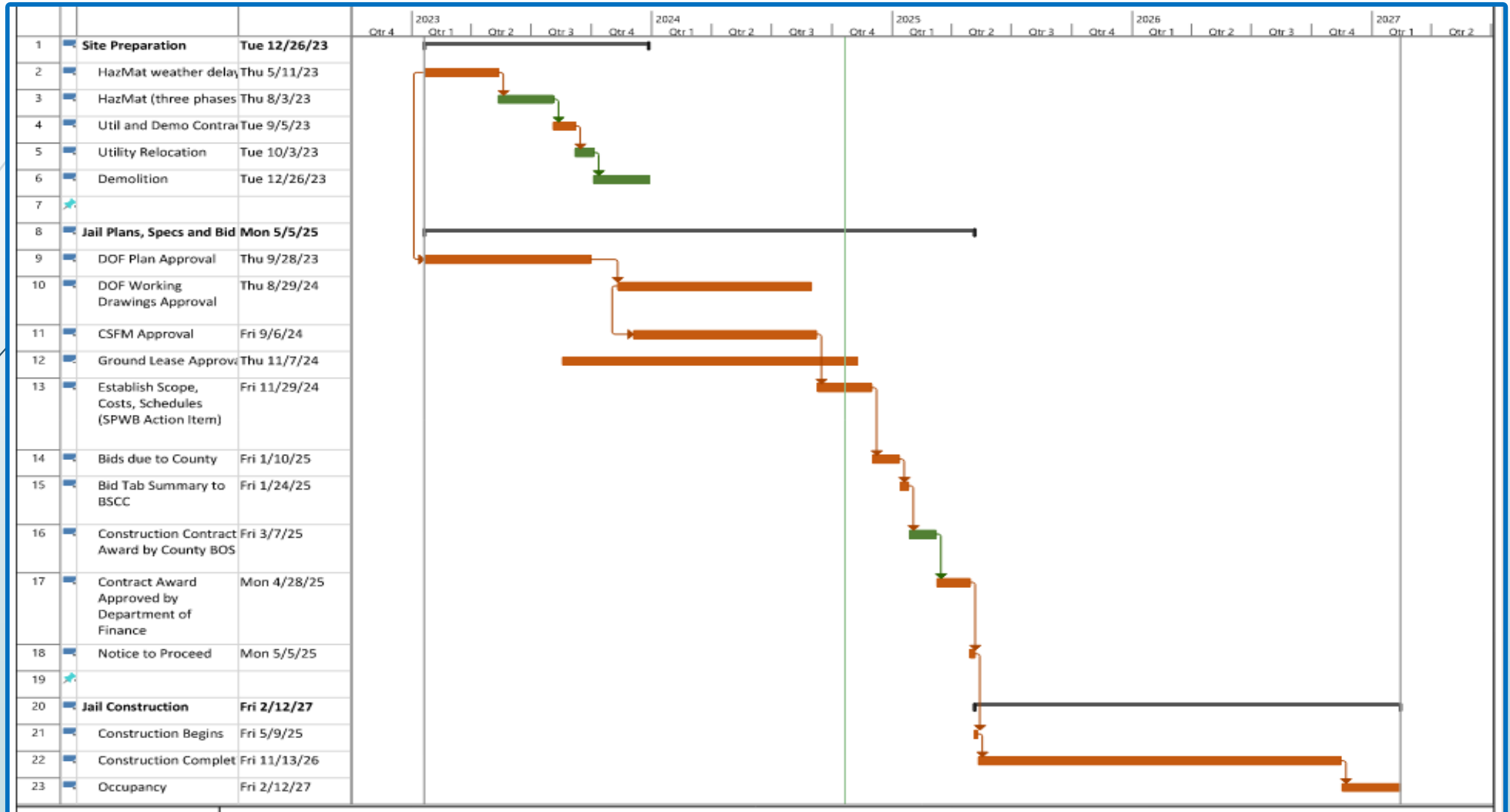




Mono County Jail Update

- ~~■ Site Preparation (Done)~~
 - ~~■ Design Complete~~
 - Project Schedule
 - Present work tasks
 - Next steps - Challenges
- 

Mono County Jail Schedule





Present Work Task Process

State Agencies Involved in Process:

- ~~■ Office of the State Fire Marshal (Complete)~~
- **Board of State and Community Corrections (BSCC) – Helping us through the process**
- State Department of General Services (DGS Real Estate Services Branch)
- Department of Finance (DOF) and State Public Works Board (SPWB)



State Department of General Services – Real Estate Services Branch

- **Department of General Services Lease Agreement under review with the DGS and BSCC as well as County Counsel**
- Board action to adopt above resolution once approved.
- The documents are presently under review, and we expect to be bringing those forward for signature in early November.



Department of Finance (DOF)

- **Match fund assurances resolution under review with County Counsel, Department of Finance and BSCC**
- We have worked with the BSCC to verify that funds will be available.
- Board item to adopt above resolution
 - This will be done after we receive bids and know exactly the amount to be approved.

Funding Commitment

	R22-21 (3-1-2022)	R22-124 (11-8-2022)	Anticipated (March 2025)	Anticipated Funding Gap
Total Project Cost	\$31,717,355	\$33,708,998	\$40,504,344	\$6,795,346
SB 844	\$25,000,000	\$25,000,000	\$25,000,000	--
Local Match	\$6,717,355	\$9,508,998	\$15,828,344	\$6,795,346
	\$31,717,355	\$33,708,998	\$40,504,344	\$6,795,346



Bid Award Process

- **Finalize Bid Package**
- **Working with County Counsel and BSCC on Award Board Resolution language**
- Board action requesting Authorization to bid – expected Early November, immediately after ground lease signatures.
- Bid Process
- Board action accepting the above Resolution for Authorization to Award with Signatory authority
- BSCC and DOF Authorization to AWARD (typically 90 days)
- Issuance of Notice to Proceed
- Construction begins.... Likely in May of 2025



Questions?