

SB 844 JAIL FACILITY BUDGET (FY 2020-21)	APPROPRIATIONS
ORIGINAL SB 844 JAIL PROJECT BUDGET	\$27,053,000
LESS: IN-KIND PORTION	(440,000)
LESS: NEEDS ASSESSMENT (PREVIOUSLY EXPENDED)	(119,000)
TOTAL APPROPRIATIONS	\$26,494,000

SB 844 JAIL FACILITY BUDGET (FY 2020-21)	FUNDING
SB 844 JAIL BONDS FROM THE STATE	\$25,000,000
CONTRIBUTION FROM GF	707,137
CRIMINAL JUSTICE FACILITIES CONSTRUCTION ACCOUNT	127,000
CARRYOVER BALANCE (CCP CONTRIBUTIONS, CJFC ACCOUNT)	659,863
TOTAL FUNDING SOURCES	\$26,494,000