



Mono County Behavioral Health

Mental Health Services Act (MHSA)

FY 2017-2018 Update: Reversion Expenditure Plan



WELLNESS • RECOVERY • RESILIENCE

MONO COUNTY MHSA FISCAL ACCOUNTABILITY CERTIFICATION

County/City: Mono

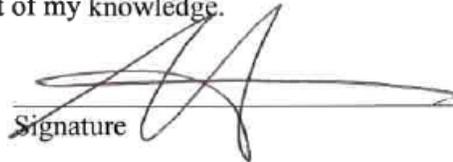
FY 2017-2018 Update: Reversion Expenditure Plan

Mono County Behavioral Health Director: Name: Robin K. Roberts Telephone number: 760-924-1740 E-mail: rroberts@mono.ca.gov	Mono County Finance Director Name: Janet Dutcher Telephone number: 760-932-5494 Email: jdutcher@mono.ca.gov
Mono County Behavioral Health Mailing Address: PO Box 2619/452 Old Mammoth Road, Third Floor Mammoth Lakes, CA 93546	

I hereby certify that the Reversion Expenditure Report is true and correct and that the County has complied with all fiscal accountability requirements as required by law or as directed by the State Department of Health Care Services and the Mental Health Services Oversight and Accountability Commission, and that all expenditures are consistent with the requirements of the Mental Health Services Act (MHSA), including Welfare and Institutions Code (WIC) sections 5813.5, 5830, 5840, 5847, 5891, and 5892; and Title 9 of the California Code of Regulations sections 3400 and 3410. I further certify that all expenditures are consistent with an approved plan or update and that MHSA funds will only be used for programs specified in the Mental Health Services Act.

I declare under penalty of perjury under the laws of this state that the foregoing and the attached update/report are true and correct to the best of my knowledge.

ROBIN K. ROBERTS, MFT
Behavioral Health Director (PRINT)


Signature

6-20-2018
Date

I hereby certify that for the fiscal year ended June 30, 2018, the County/City has maintained an interest-bearing local Mental Health Services (MHS) Fund (WIC 5892(f)); and that the County's/City's financial statements are audited annually by an independent auditor and the most recent audit report is dated for the fiscal year ended June 30, 2017. I further certify that for the fiscal year ended June 30, 2018, the State MHSA distributions were recorded as revenues in the local MHS Fund; that County/City MHSA expenditures and transfers out were appropriated by the Board of Supervisors and recorded in compliance with such appropriations; and that the County/City has complied with WIC section 5891(a), in that local MHS funds may not be loaned to a county general fund or any other county fund.

I declare under penalty of perjury under the laws of this state that the foregoing and the attached report is true and correct to the best of my knowledge.

I declare under penalty of perjury under the laws of this state that the foregoing and the attached report is true and correct to the best of my knowledge.

Janet Dutcher
Mono County Finance Director (PRINT)

Janet Dutcher
Signature

6/21/2018
Date

Welfare and Institutions Code Sections 5847(b) (9) and 5899(a)
Three-Year Program and Expenditure Plan, Annual Update, and RER Certification (02/14/2013)

INTRODUCTION & OVERVIEW

County Mental Health Plans (Counties) receive state-based funding for mental health services as a result of California Proposition 63 (now known as the Mental Health Services Act or MHSA), which was passed in November of 2004. MHSA provides increased funding to support California's county mental health programs. The MHSA imposes a one percent income tax on personal income in excess of \$1 million to address a broad continuum of community services, supports, prevention, early intervention and services needs and the necessary infrastructure, technology and training elements that will effectively support this system, with the purpose of promoting recovery for individuals with serious mental illness. Counties develop or enhance mental health programs in accordance with State requirements, by engaging in an annual Community Program Planning Process that includes significant stakeholder input and involvement.

This Plan Update focuses on AB 114, which became effective July 10, 2017. This assembly bill stated that unspent MHSA funds up for reversion are now reallocated back to the county of origin for the purpose which they were originally allocated. For example, Prevention and Early Intervention (PEI) funds up for reversion were reallocated to the county for PEI purposes only.

Every county must develop a plan to spend its reallocated funds and post it to the county's website. The county must submit a link to the plan to DHCS (Department of Health Care Services) by July 1, 2018. Each county's Board of Supervisors (BOS) must adopt a final plan within 90 days of the county posting the plan to the county's website. Each county must submit its final plan to DHCS and the MHSAOAC (Mental Health Services Oversight and Accountability Commission) within 30 days of adoption by the county's BOS. All reverted funds must be expended no later than June 30, 2020. These funds are unlike regular MHSA revenue. They will not renew every year and once they have been spent, the state is not providing additional funding to replace it. The reverted funds are, in a sense, one-time allocations.

Mono County Behavioral Health has been notified that \$74,710 in the Prevention and Early Intervention component and \$85,088 in the Innovations component were reverted back to the State and immediately reallocated to Mono County Behavioral Health for use before June 30, 2020.

INNOVATION & PREVENTION AND EARLY INTERVENTION SPENDING PLANS

Innovation

In February 2018, the Mental Health Services Oversight and Accountability Commission approved one Innovation project (the “Technology Suite”) that will utilize \$85,000 of the reverted funds over the course of fiscal years 2017-2018 and 2018-2019. Therefore, the reverted funds for the Innovations component have a plan to be expended, with the exception of \$88. Please see the link below to view this Innovation plan, which includes a description of the stakeholder involvement for this project:

- https://www.monocounty.ca.gov/sites/default/files/fileattachments/behavioral_health/page/10057/mono_tech_suite_inn_plan_final.pdf

Prevention and Early Intervention (PEI)

Based upon findings in the Spring 2017 Community Program Planning (CPP) Process and in-depth conversations with staff around their current capacity, MCBH has decided to create a 0.6 FTE benefitted position in Walker/Coleville, CA, focused on Prevention and Early Intervention. When hired, this individual will design and implement PEI activities in Eastern Sierra Unified School District schools with all ages of children and youth; conduct outreach and engagement activities with the Antelope Valley Indian Community and the Marine Corps Mountain Warfare Training Center; gauge community readiness for programs such as a youth mentorship program; and conduct mental health promotion/stigma reduction trainings for teachers and other community leaders, as the need is identified.

Walker and Coleville sit 1.5 hours north of MCBH’s main office in Mammoth Lakes. Presently, MCBH employs a part-time Walker Wellness Center Associate who works approximately 10 hours per week. One day per week, an MCBH therapist drives the three-hour round-trip to provide individual services and assist with telepsychiatry. Based on the needs identified in this community, including engagement with the schools, this is simply not enough staffing. MCBH is thrilled to be able to utilize these PEI funds to provide much-needed services and outreach in one of our underserved, outlying areas.

The cost for this position will be \$37,355 annually.

Year	FY 18-19	FY 19-20	Total
Salary & Benefits	\$37,355	\$37,355	\$74,710

LOCAL REVIEW PROCESS

This MHSA Reversion Expenditure Plan was discussed with the Behavioral Health Advisory Board on May 14, 2018 for clarification, input, and approval. The Advisory Board offered its express approval of the plan.

The MHSA Reversion Expenditure Plan was available for 30-day public review and comment May 15, 2018 – June 15, 2018. A public hearing was held on June 18, 2018. Notification of the public review and hearing dates, as well as access to copies of the document were made available through the following methods:

- Flyers in English and Spanish were posted in public areas throughout Mono County, as well as in County offices (see below)
- An electronic copy is posted on the County's MHSA website: monocounty.ca.gov/mhsa
- Paper copies of the MHSA Reversion Expenditure Plan are available upon request at the Department's main offices in Mammoth Lakes and its Wellness Center/Satellite Office in Walker, CA
- A press release/news story on Mono County's website:
<https://www.monocounty.ca.gov/behavioral-health/page/mental-health-services-act-reversion-expenditure-plan-available-public>

The Mono County Board of Supervisors approved this MHSA Reversion Expenditure Plan on July 3rd, 2018. Please see the Minute Order at the end of this document or visit the following link for meeting agenda, minutes, and video:

- <https://www.monocounty.ca.gov/bos/page/board-supervisors-22>

Summary of Public Comment

MCBH received public comment from two individuals, both of whom are consumers of mental health services. One person commented via email and wanted to ensure that the Innovation Plan will be evaluated. One person attended the public hearing on June 18th and shared how much she appreciates MCBH's work, sharing that "it's a place where I can come for direction in my life." She had many kind words about her case manager here at MCBH and was pleased to learn that through this reversion plan, MCBH will be able to hire an additional staff person. She also shared that transportation to out-of-county medical appointments is a key challenge for her, that affordable housing is very important for our community, and that she thinks that the apps from the Tech Suite will be great for people like her.



Mental Health Services Act Reversion Expenditure Plan: Public Comment Opportunity

- * Mono County Behavioral Health invites community members to provide input on the County's Mental Health Services Act (MHSA) Reversion Expenditure Plan. Community members can provide input at a community meeting on:

June 18th, 2017 at 3:00 p.m.

**Behavioral Health Offices
Sierra Center Mall, Third Floor**

Mono County Behavioral Health will also be **accepting public comment via email** until June 18th. Please contact: Amanda Greenberg at agreenberg@mono.ca.gov

**For a copy of the MHSA plan, please visit
www.monocounty.ca.gov/MHSA**

California voters passed the MHSA (Proposition 63) in November 2004. MHSA places a 1% tax on personal incomes over \$1,000,000. Counties receive funds through the State with the goal of transforming the public mental health system into one that is consumer & family driven, recovery oriented, accessible, & culturally competent.



Acta de Servicios de Salud Mental Plan de Reversión: Oportunidad de Commentario Público:

* La comunidad esta cordialmente invitada para aportar su opinión sobre la Acta de Servicios de Salud Mental Plan de Tres Reversión . Miembros de la comunidad pueden dar su opinión:

18 de Junio de 2017 a las 3:00 p.m.

**Mono County Salud Mental
Sierra Center Mall, 3er Piso**

Salud Mental del Condado de Mono también aceptará su opinión por correo electrónico hasta el 18 de Junio. Por favor comuníquese con Amanda Greenberg:
agreenberg@mono.ca.gov

Para obtener una copia actual del Acta de Servicios de Salud Mental, por favor visite a www.monocounty.ca.gov/MHSA

Los votantes de California aprobaron la Acta de Servicios de Salud Mental (MHSA, Propocisión 63) el Noviembre de 2004. MHSA coloca un 1% de impuestos a ingresos personales que sobrepasa \$1,000,000. Condados reciben los fondos por el estado con la meta de transformar el sistema de salud publico a un sistema dirigido por las familias y clientes, orientado a la recuperaciòn, accesible, y culturalmente competente.

**BOARD OF SUPERVISORS
COUNTY OF MONO
P.O. BOX 715, BRIDGEPORT, CA 93517**

Shannon Kendall
760-932-5533
skendall@mono.ca.gov
Clerk of the Board

**REGULAR MEETING of
July 3, 2018**

Helen Nunn
760-932-5534
hnunn@mono.ca.gov
Assistant Clerk of the Board

**MINUTE ORDER
M18-132
Agenda Item #5b**

TO: Behavioral Health

SUBJECT: Approve Mental Health Services Act Reversion Plan for Behavioral Health Department

Approve Mental Health Services Act Reversion Expenditure Plan for FY 2017-2018
Corless moved; Peters seconded
Vote: 4 yes; 0 no
M18-132

Email to Department of Health Care Services indicating public posting of plan on 5/15/18

Reply Reply All Forward

Tue 5/15/2018 9:58 AM
AG
Amanda Greenberg
Link to Reversion Plan

To Shah, Sharmil@MHSOAC; 'Desormeaux, Wendy@MHSOAC'; mhsa@dhcs.ca.gov
Cc Robin Roberts

Hello all,
Mono County Behavioral Health has posted its Reversion Plan for 30-day public comment beginning today: 5/15/18.

Here is the direct link to the plan:
https://www.monocounty.ca.gov/sites/default/files/fileattachments/behavioral_health/page/10057/mono_mhsa_fy_17-18_reversion_plan.pdf

This link can be reached from this page of our website:
<https://www.monocounty.ca.gov/behavioral-health/page/mental-health-services-act-quality-improvement>

Thank you,

Amanda Fenn Greenberg, MPH
Mental Health Services Act Coordinator
Mono County Behavioral Health
Mammoth Lakes, CA
760-924-1754
monocounty.ca.gov/behavioral-health