

SHERIFF'S OFFICE DEPARTMENT 440

DEPARTMENT MISSION STATEMENT

The Mono County Sheriff's Office is committed to providing the highest level of professional law enforcement services to enhance the quality of life for the citizens and visitors of Mono County.

DEPARTMENTAL OVERVIEW

The Sheriff's Office provides law enforcement services for the County, including: Patrol; Jail; 9-1-1 Call Center; Dispatch; Civil Services; Coroner; Emergency Management; Investigative; and Administrative.

CHALLENGES, ISSUES and OPPORTUNITIES

Given the uncertainty of last Fiscal Year, the Sheriff's Office requested an austere budget. The most severe reductions were made to Training, Supplies, and Equipment. Realizing there would be significant financial constraints in the age of COVID-19, the Sheriff's Office invested heavily in mandated training in Fiscal Year 19/20, which allowed severe cuts to the Training Budget for one year. Additional cuts were made to supplies and equipment. Another opportunity for savings was found by delaying promotions and filling vacancies at entry-level hiring as opposed to mid-step laterals. These measures saw us through a drastically reduced budget, but they are not sustainable year over year. The Fiscal Year 21/22 budget request seeks to restore our budget closer to prior years, especially in the line items of Training. Events in 2020 that highlighted social injustice and racial inequity brought intense focus on law enforcement and required training. Deferring or denying training is a disservice to our law enforcement and the communities we serve, in addition to exposing the County to potential liability.

CORE SERVICE AND PROGRAM DESCRIPTION

The Sheriff's Office provides law enforcement services for everyone who lives, works and travels in Mono County. We strive to maintain a high quality of life and a true sense of safety for the people who live, work and visit Mono County. We patrol over 3,300 square miles of terrain by car, snowmobile, sno-cat, ATV, boat, and foot. We answer all 9-1-1 and non-emergency calls 24-hours a day, dispatching all law enforcement, medical and fire first responders. We investigate crimes; comfort victims; arrest violators of the law; enforce traffic laws; patrol schools; attend community events; and assist lost and weary travelers. The Mono County Jail houses those arrested for a variety of crimes, from the most minor offense to the most serious. The inmates may be there just for a few hours or for as long as several years.

The Sheriff's Office is also the County Coroner, investigating every death that occurs in Mono County. We also provide Civil Process services, including evictions, restraining order services and enforcement of civil judgements. In addition to the above services, the Sheriff's Office provides the following services, each of which has a separate budget:

Jail and Dispatch – Budget 460

The Mono County Jail and Dispatch Center is responsible for the booking and release of inmates, and the maintenance of records, warrants and criminal history information. The Dispatch Center receives all 9-1-1 and non-emergency calls for service. We provide dispatch services for the Sheriff's Office, Mammoth Lakes Police Department, Mono County Paramedics and all fire departments within Mono County.

Boating Enforcement – Budget 445

Boating Enforcement is fully funded by the State of California's Division of Boating and Waterways Boating Safety and Enforcement Financial Aid program. The Boating Enforcement program performs

boating safety and enforcement activities on Mono County's 23 lakes, as well as provide aid to the Mono County Paramedics and Search and Rescue when needed. Our Boating operation also assists stranded vessels and investigates boating-related collisions.

Search and Rescue – Budget 450

Volunteers work under the Mono County Sheriff's Office and the Search and Rescue Coordinator to respond to a wide variety of missions in all types of terrain and weather. They perform rescues and evacuations, as well as assist in searches for missing persons. Search and Rescue volunteers must pass a background check and complete an intensive training regimen.

Court Security – Budget 455

The Court Security detail provides bailiff and courthouse security at the Mammoth Lakes and Bridgeport courthouses. One Deputy Sheriff supervises the Court Screeners, and together they are responsible for ensuring the safety of the judges, court staff and those utilizing the court facilities.

Office of Emergency Services – Budget 465

The Office of Emergency Services coordinates all activities of all county departments relating to the preparation and implementation of the County's Emergency Operations Plan (EOP), as well as the response efforts of local, state, and federal agencies. Emergency Services works with our partner agencies during any local state of emergency, including wildfires, avalanches, flooding, and other natural and man-made disasters.

Off-Highway Vehicle Unit – Budget 145

The Off-Highway Vehicle (OHV) program is fully funded through a combination of California State Parks OHV Grant and OHV License fees. The OHV Unit performs education and enforcement activities, as well as provide aid to the Mono County Paramedics and Search and Rescue when needed. The OHV Unit is deployed year-round to ensure the safety of Mono County's off-roading public.

DEPARTMENTAL ACTION PLAN FOR 2021-2022

The Sheriff's Office will continue to ensure all employees remain current on training, which is essential in maintaining public trust. This includes mandated training for all employees, training specific to specialized assignments, and training for career development. This goal will be measured by tracking all training of Sheriff's Office personnel. An additional goal is a continued partnership with Behavioral Health and other County departments to bring Diversity and Equity training to all County Staff. This goal will be accomplished when the training is presented to the Board of Supervisors. A final goal is the continued effort to partner with Behavioral Health and Emergency Medical Services to build a mobile mental health crisis response team.

SHERIFF'S OFFICE

Core Services

		Mandated?	
1	Law Enforcement	Preserve the peace (GC 26600)	Y
		Make arrests (GC 26601)	Y
		Investigate Crimes (GC 26602)	Y
		Patrol	N

		Mandated?	
2	Law Enforcement	Civil processes (GC 26607, 26608, 26609)	Y
		Court Bailiff (GC 26611)	Y
		Search and Rescue (GC 26614)	Y
		Coroner Functions (GC 27460)	Y

3	Jail	House inmates pending court appearance (GC 26605)	Y
		House convicted misdemeanants (GC 26605)	Y
		House certain convicted felons (AB 109)	Y
		Provide programming to inmates	Y

4	Emergency Services	County Director of Emergency Services (MCC 2.60.090)	Y
		9-1-1 Public Safety Answering Point / Dispatch	Y
		Code Red / IPAWS coordinator	Y

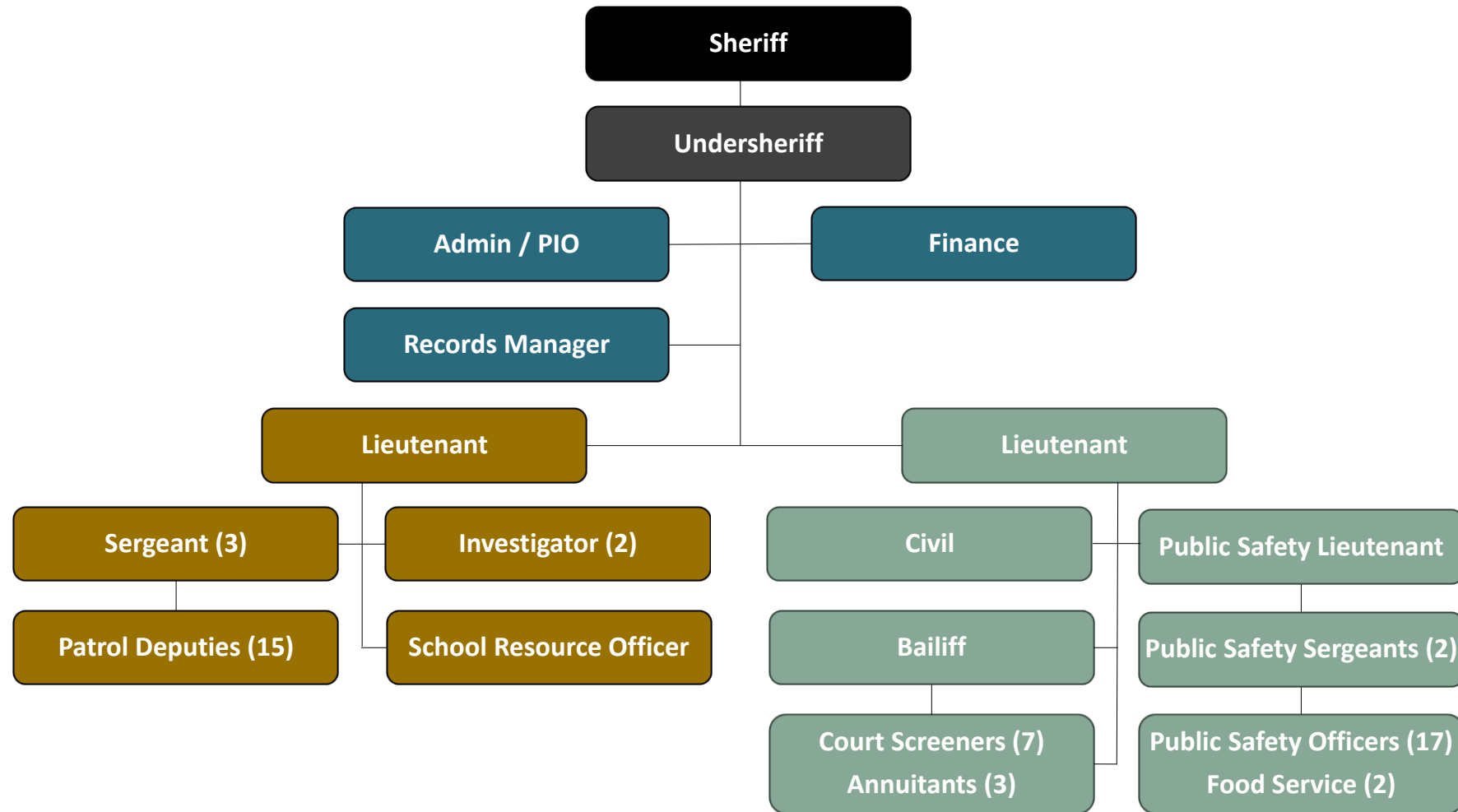
5	Essential Services	Boating Patrol	N
		OHV Patrol	N
		School Resource Officer	N
		Inmate workers	N

6	Essential Services	CCW Permits	Y
		Explosive Permits	Y



SHERIFF

Departmental Organizational Chart



DIVISIONS

Administration

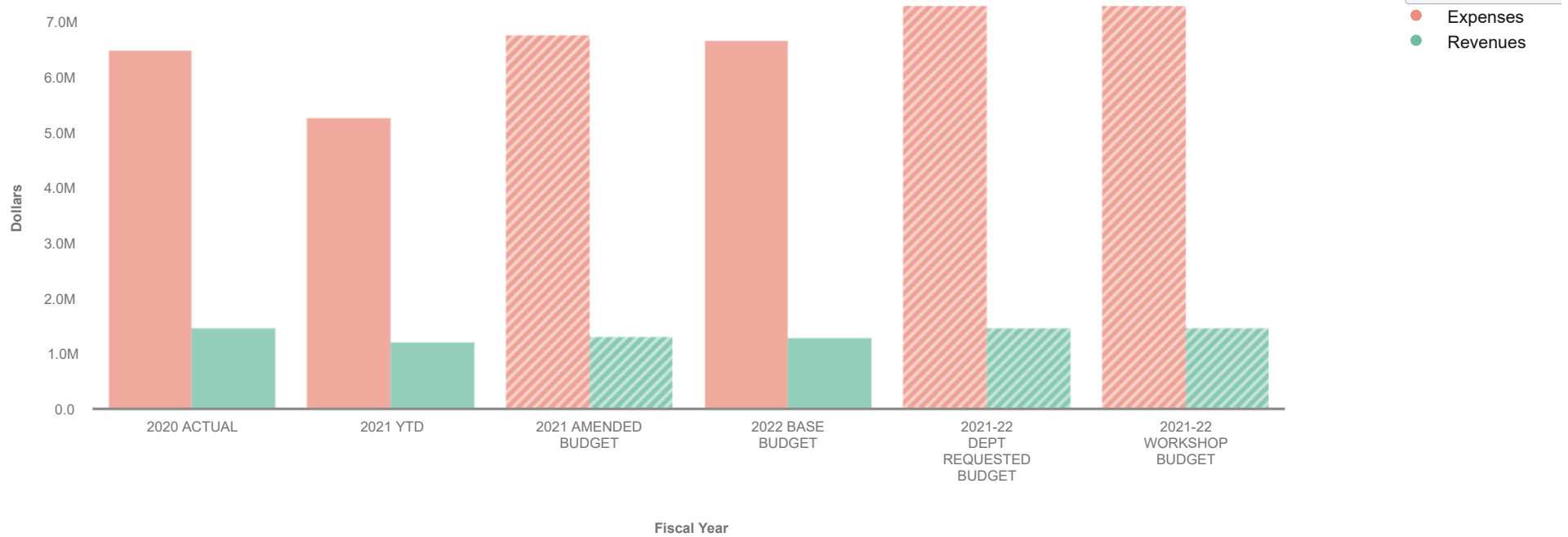
Patrol

Jail / Dispatch

0. 2021-22 Recommended Budget

SHERIFF 100-22-440

Visualization



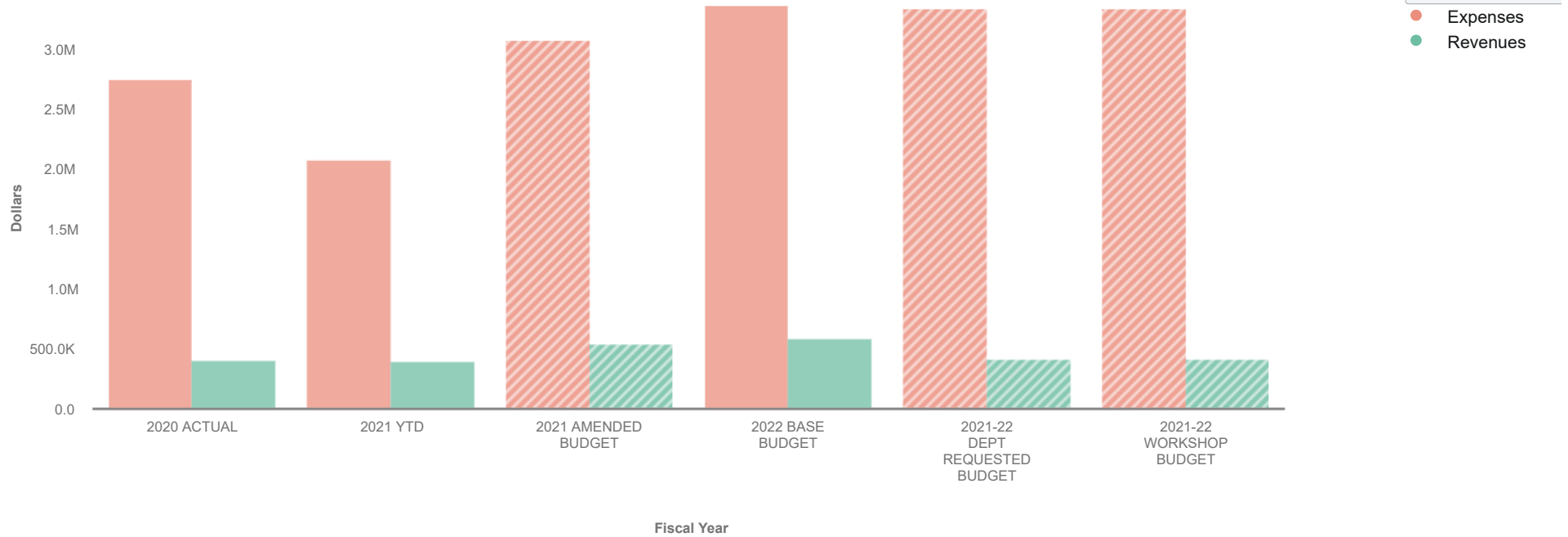
Expand All	2020 ACTUAL	2021 YTD	2021 AMENDED BUDGET	2022 BASE BUDGET	2021-22 DEPT REQUESTED BUDGET	2021-22 WORKSHOP BUDGET
▼ Revenues	\$ 1,474,148	\$ 1,221,874	\$ 1,322,211	\$ 1,309,375	\$ 1,472,675	\$ 1,472,675
▶ Intergovernmental	1,425,974	1,194,166	1,293,549	1,282,375	1,443,875	1,443,875
▶ Charges for Services	28,580	24,240	26,000	27,000	28,800	28,800
▶ Miscellaneous Revenues	19,594	3,468	2,662	0	0	0
▼ Expenses	6,499,633	5,288,196	6,776,683	6,689,568	7,298,460	7,298,460
▶ Salaries & Benefits	4,589,905	3,806,300	4,969,805	4,737,299	4,994,347	4,994,347
▶ Services and Supplies	1,909,729	1,481,896	1,806,878	1,952,269	2,304,113	2,304,113
Revenues Less Expenses	\$ -5,025,486	\$ -4,066,322	\$ -5,454,472	\$ -5,380,193	\$ -5,825,785	\$ -5,825,785

Data filtered by Types, GENERAL FUND, PUBLIC PROTECTION-POLICE, SHERIFF, No Project and exported on May 10, 2021. Created with OpenGov

0. 2021-22 Recommended Budget

2. Jail 100-23-460

Visualization



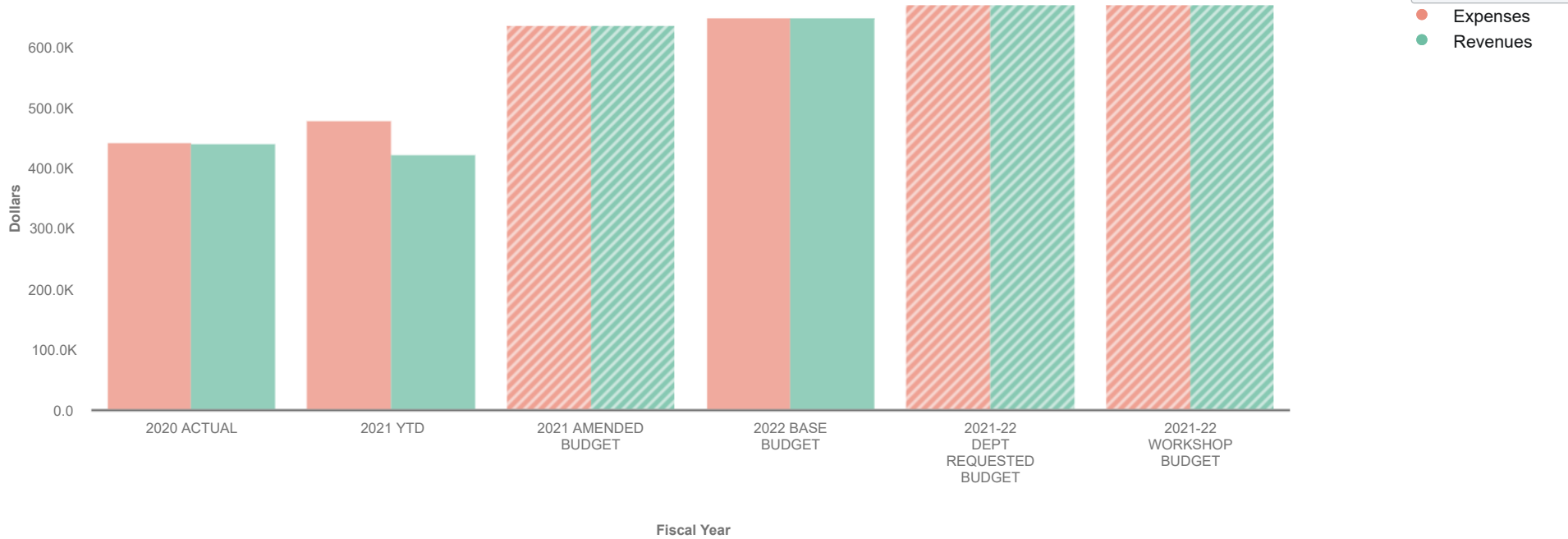
Collapse All	2020 ACTUAL	2021 YTD	2021 AMENDED BUDGET	2022 BASE BUDGET	2021-22 DEPT REQUESTED BUDGET	2021-22 WORKSHOP BUDGET
▼ Revenues	\$ 411,742	\$ 399,131	\$ 548,092	\$ 595,190	\$ 416,640	\$ 416,640
► Charges for Services	389,289	304,132	405,510	405,510	400,040	400,040
► Intergovernmental	22,453	94,999	142,582	16,680	16,600	16,600
► Transfers In	0	0	0	173,000	0	0
▼ Expenses	2,758,872	2,083,244	3,084,902	3,368,338	3,351,061	3,351,061
► Salaries & Benefits	2,190,567	1,725,384	2,457,665	2,724,070	2,817,359	2,817,359
► Services and Supplies	568,305	357,860	627,237	644,268	533,702	533,702
Revenues Less Expenses	\$ -2,347,130	\$ -1,684,113	\$ -2,536,810	\$ -2,773,148	\$ -2,934,421	\$ -2,934,421

Data filtered by Types, GENERAL FUND, PUBLIC PROTECTION-DETENTI&CORR, JAIL, No Project and exported on May 10, 2021. Created with OpenGov

0. 2021-22 Recommended Budget

3. Court Security 100-22-455

Visualization

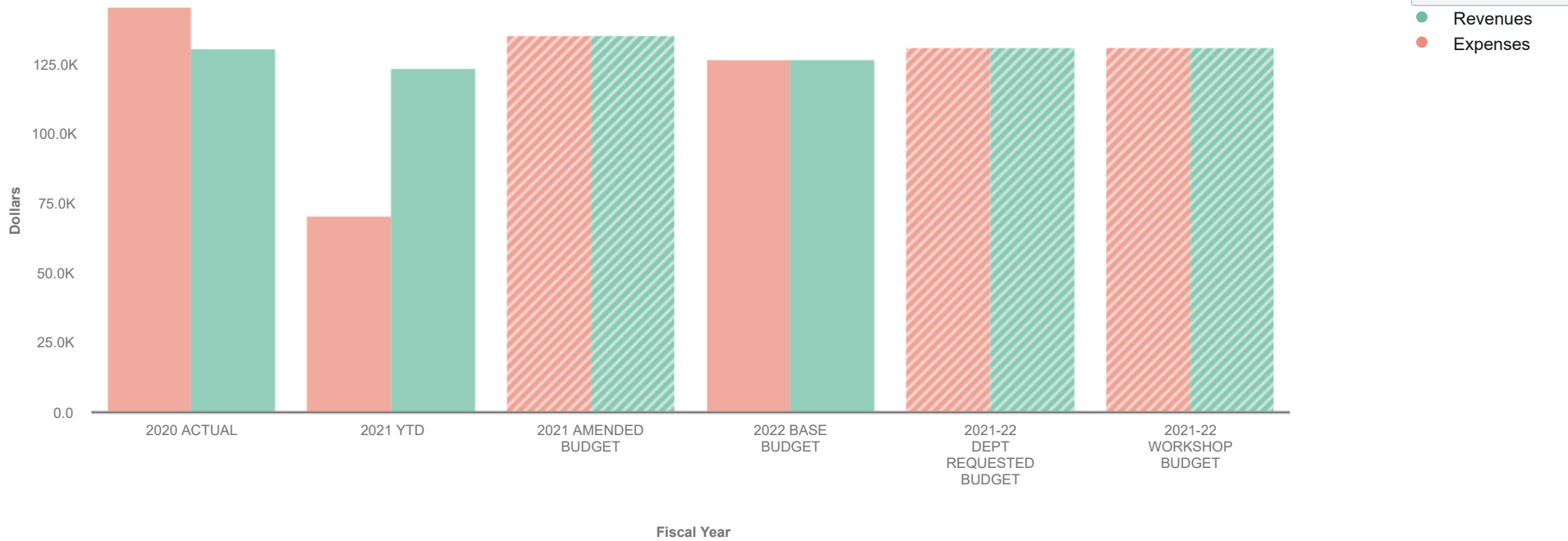


Collapse All	2020 ACTUAL	2021 YTD	2021 AMENDED BUDGET	2022 BASE BUDGET	2021-22 DEPT REQUESTED BUDGET	2021-22 WORKSHOP BUDGET
▼ Revenues	\$ 441,927	\$ 423,505	\$ 637,940	\$ 650,524	\$ 670,023	\$ 670,023
▶ Transfers In	441,927	423,505	637,940	650,524	670,023	670,023
▼ Expenses	443,369	480,471	637,940	650,524	670,023	670,023
▶ Salaries & Benefits	395,202	435,548	560,366	620,731	622,423	622,423
▶ Services and Supplies	48,166	44,923	77,574	29,793	47,600	47,600
Revenues Less Expenses	\$ -1,442	\$ -56,966	\$ 0	\$ 0	\$ 0	\$ 0

0. 2021-22 Recommended Budget

4. Boating Law Enforcement 100-22-445

Visualization



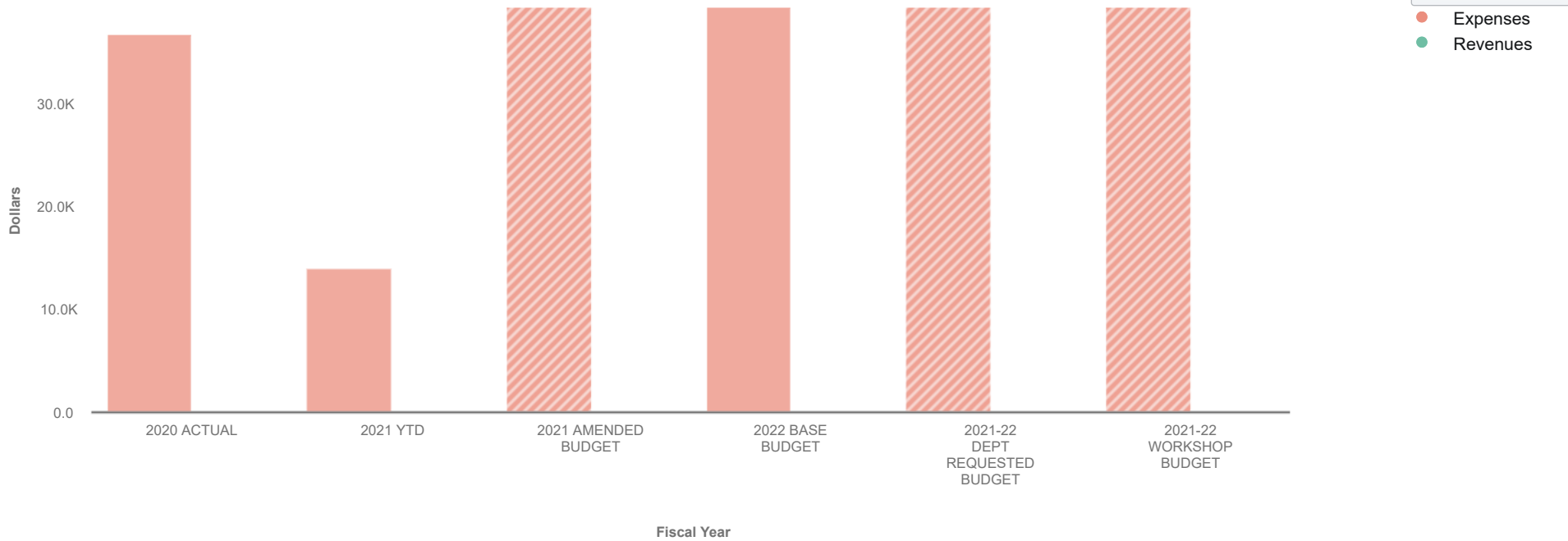
Collapse All	2020 ACTUAL	2021 YTD	2021 AMENDED BUDGET	2022 BASE BUDGET	2021-22 DEPT REQUESTED BUDGET	2021-22 WORKSHOP BUDGET
▼ Revenues	\$ 130,667	\$ 123,709	\$ 135,616	\$ 126,757	\$ 131,065	\$ 131,065
▶ Intergovernmental	130,667	123,709	135,616	126,757	131,065	131,065
▼ Expenses	145,368	70,614	135,616	126,757	131,065	131,065
▶ Salaries & Benefits	128,693	55,722	98,677	98,677	96,520	96,520
▶ Services and Supplies	16,676	14,892	36,939	28,080	34,545	34,545
Revenues Less Expenses	\$ -14,701	\$ 53,095	\$ 0	\$ 0	\$ 0	\$ 0

Data filtered by Types, GENERAL FUND, PUBLIC PROTECTION-POLICE, BOATING LAW ENFORCEMENT, No Project and exported on May 10, 2021. Created with OpenGov

0. 2021-22 Recommended Budget

5. Search and Rescue 100-27-450

Visualization



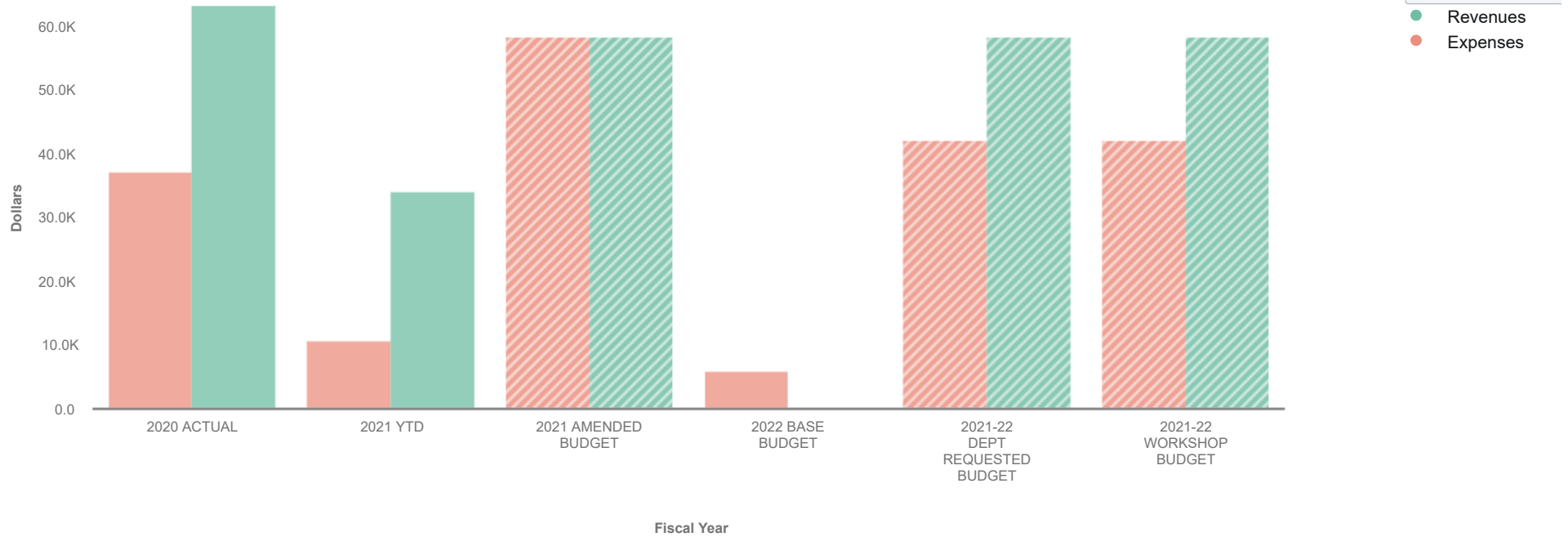
Expand All	2020 ACTUAL	2021 YTD	2021 AMENDED BUDGET	2022 BASE BUDGET	2021-22 DEPT REQUESTED BUDGET	2021-22 WORKSHOP BUDGET
Expenses	\$ 36,768	\$ 14,060	\$ 39,332	\$ 39,332	\$ 39,332	\$ 39,332
Services and Supplies	36,768	14,060	39,332	39,332	39,332	39,332
Revenues Less Expenses	\$ -36,768	\$ -14,060	\$ -39,332	\$ -39,332	\$ -39,332	\$ -39,332

Data filtered by Types, GENERAL FUND, PUBLIC PROTECTION-OTHER, SEARCH AND RESCUE, No Project and exported on May 10, 2021. Created with OpenGov

0. 2021-22 Recommended Budget

6. Off Highway Vehicle Fund 145-22-440

Visualization



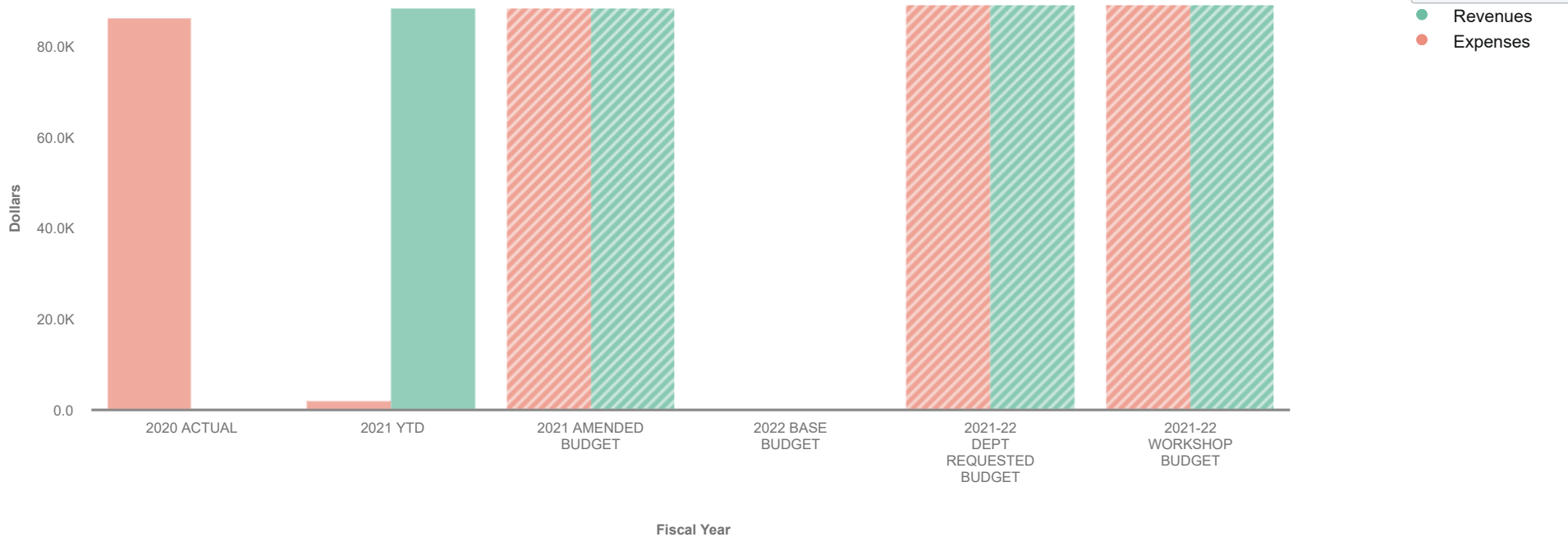
Collapse All	2020 ACTUAL	2021 YTD	2021 AMENDED BUDGET	2022 BASE BUDGET	2021-22 DEPT REQUESTED BUDGET	2021-22 WORKSHOP BUDGET
▼ Revenues	\$ 63,181	\$ 34,151	\$ 58,336	\$ 0	\$ 58,445	\$ 58,445
▶ Intergovernmental	46,319	26,416	42,105	0	42,105	42,105
▶ Licenses, Permits & Franchises	16,341	7,385	16,231	0	16,340	16,340
▶ Interest & Rents	521	351	0	0	0	0
▼ Expenses	37,196	10,692	58,336	5,911	42,105	42,105
▶ Salaries & Benefits	31,090	5,292	50,113	511	34,516	34,516
▶ Services and Supplies	6,107	5,400	8,223	5,400	7,589	7,589
Revenues Less Expenses	\$ 25,985	\$ 23,459	\$ 0	\$ -5,911	\$ 16,340	\$ 16,340

Data filtered by Types, OHV - Off-Highway Vehicle Fund, PUBLIC PROTECTION-POLICE, SHERIFF, No Project and exported on May 10, 2021. Created with OpenGov

0. 2021-22 Recommended Budget

7. Terrorism Grant - OES 142-22-440

Visualization



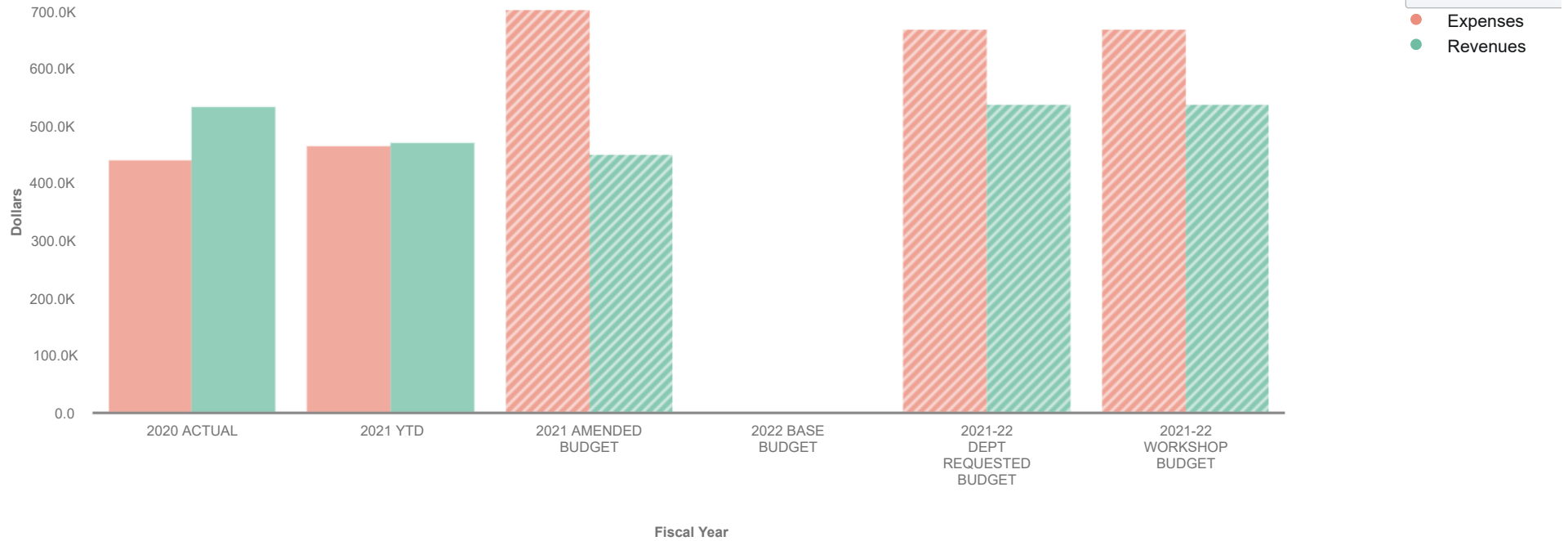
Expand All	2020 ACTUAL	2021 YTD	2021 AMENDED BUDGET	2022 BASE BUDGET	2021-22 DEPT REQUESTED BUDGET	2021-22 WORKSHOP BUDGET
▼ Revenues	\$ 0	\$ 88,712	\$ 88,712	\$ 0	\$ 89,221	\$ 89,221
► Intergovernmental	0	88,712	88,712	0	89,221	89,221
► Expenses	86,465	2,247	88,712	0	89,221	89,221
Revenues Less Expenses	\$ -86,465	\$ 86,465	\$ 0	\$ 0	\$ 0	\$ 0

Data filtered by Types, SHERIFF - TERRORISM GRANT - OES, PUBLIC PROTECTION-POLICE, SHERIFF, No Project and exported on May 10, 2021. Created with OpenGov

0. 2021-22 Recommended Budget

8. Court Security 2011 Realignment 146-22-455

Visualization



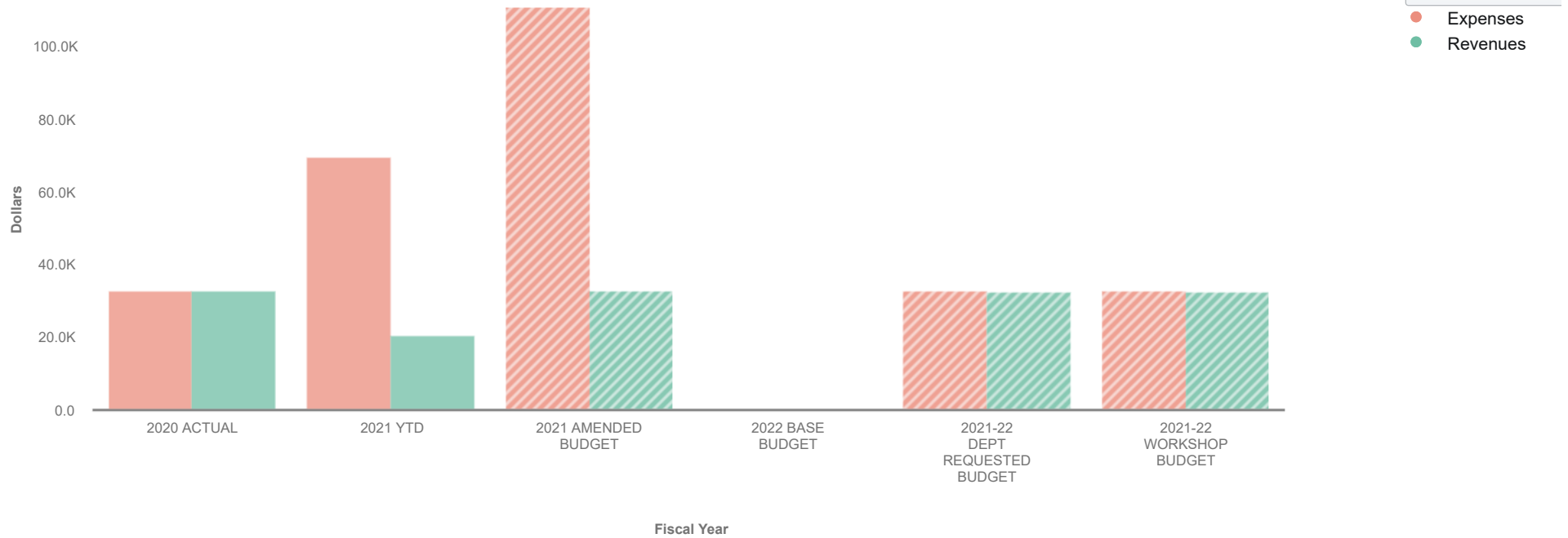
Collapse All	2020 ACTUAL	2021 YTD	2021 AMENDED BUDGET	2022 BASE BUDGET	2021-22 DEPT REQUESTED BUDGET	2021-22 WORKSHOP BUDGET
▼ Revenues	\$ 534,812	\$ 472,256	\$ 452,084	\$ 0	\$ 539,425	\$ 539,425
▶ Intergovernmental	516,820	463,799	452,084	0	539,425	539,425
▶ Interest & Rents	17,992	8,457	0	0	0	0
▼ Expenses	441,927	468,283	702,940	0	670,023	670,023
▶ Transfers Out	441,927	468,283	702,940	0	670,023	670,023
Revenues Less Expenses	\$ 92,885	\$ 3,973	\$ -250,856	\$ 0	\$ -130,598	\$ -130,598

Data filtered by Types, Court Security 2011 Realignment, PUBLIC PROTECTION-POLICE, CTHOUSE SECURITY, No Project and exported on May 10, 2021. Created with OpenGov

0. 2021-22 Recommended Budget

9. Inmate Welfare Trust 720-23-000

Visualization



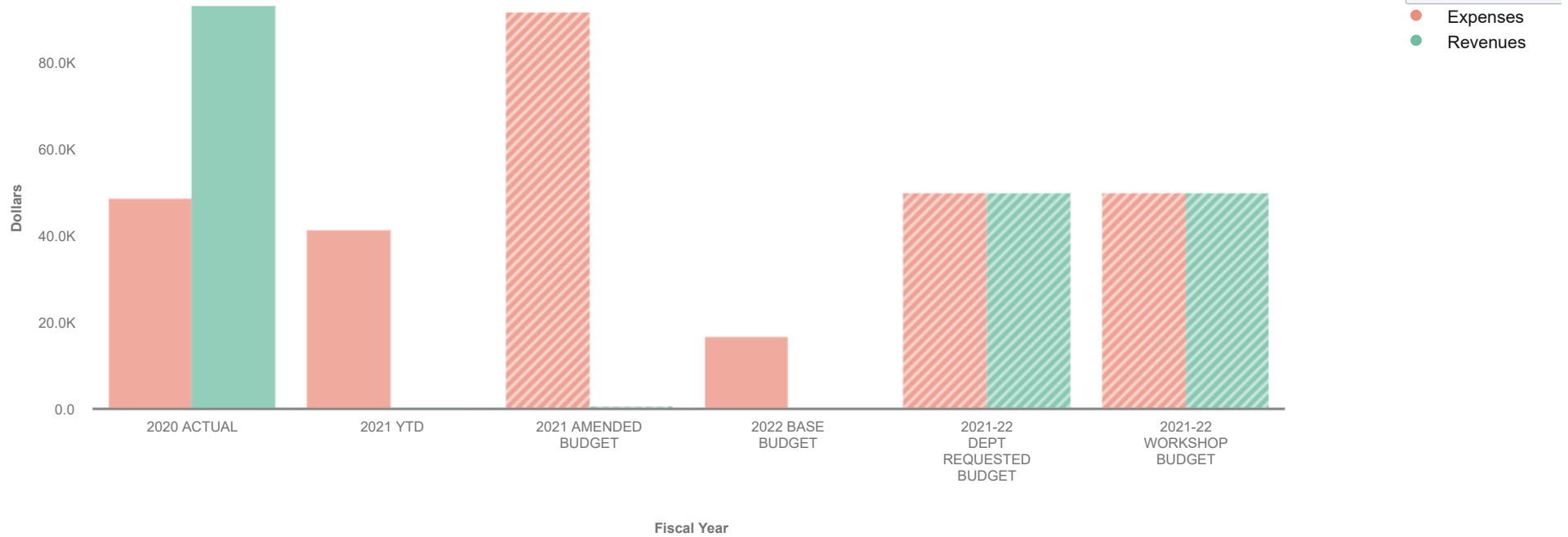
Collapse All	2020 ACTUAL	2021 YTD	2021 AMENDED BUDGET	2022 BASE BUDGET	2021-22 DEPT REQUESTED BUDGET	2021-22 WORKSHOP BUDGET
▼ Revenues	\$ 32,806	\$ 20,672	\$ 32,805	\$ 0	\$ 32,500	\$ 32,500
▶ Miscellaneous Revenues	32,806	20,672	32,805	0	32,500	32,500
▼ Expenses	32,982	69,737	110,805	0	33,000	33,000
▶ Services and Supplies	32,982	21,012	32,805	0	33,000	33,000
▶ Transfers Out	0	48,726	78,000	0	0	0
Revenues Less Expenses	\$ -176	\$ -49,065	\$ -78,000	\$ 0	\$ -500	\$ -500

Data filtered by Types, INMATE WELFARE TRUST, PUBLIC PROTECTION-DETENTI&CORR, GENERAL, No Project and exported on May 10, 2021. Created with OpenGov

0. 2021-22 Recommended Budget

10. Medicated assisted Treatment (MAT) 147-23-460

Visualization



Collapse All	2020 ACTUAL	2021 YTD	2021 AMENDED BUDGET	2022 BASE BUDGET	2021-22 DEPT REQUESTED BUDGET	2021-22 WORKSHOP BUDGET
▼ Revenues	\$ 93,104	\$ 381	\$ 700	\$ 0	\$ 50,000	\$ 50,000
▶ Intergovernmental	91,925	0	0	0	50,000	50,000
▶ Interest & Rents	1,179	381	700	0	0	0
▼ Expenses	48,759	41,457	91,925	16,925	50,000	50,000
▶ Transfers Out	22,858	41,457	66,023	0	50,000	50,000
▶ Services and Supplies	25,901	0	25,902	0	0	0
▶ Salaries & Benefits	0	0	0	16,925	0	0
Revenues Less Expenses	\$ 44,345	\$ -41,076	\$ -91,225	\$ -16,925	\$ 0	\$ 0

Data filtered by Types, Medication-Assisted Treatment (MAT) Grant (SAMHSA), PUBLIC PROTECTION-DETENTI&CORR, JAIL, No Project and exported on May 10, 2021. Created with OpenGov