

# County of Mono Office of the District Attorney

[www.monocountydistrictattorney.org](http://www.monocountydistrictattorney.org)

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*Tim Kendall - District Attorney*

## Office of the District Attorney -Budget Narrative for 2021-2022

**Mission Statement** – Vindicate the rights of crime victims, witnesses, and persons accused of crime while seeking to achieve impartial justice and ensure that the guilty are punished and the innocent are freed. Treat all persons involved in the criminal justice system with fairness, dignity, and respect.

**Departmental Overview** - The Office of the District Attorney is an independent constitutionally mandated county office with the primary purpose of promoting and protecting the public peace and safety of our residents and visitors. The Office is divided into three separate divisions which include:

- 1) Attorneys/Prosecutors staff;
- 2) Investigative Unit; and
- 3) Victim/Witness and Administrative Staff.

**Challenges, Issues and Opportunities** – Current challenges are the increase in violent crimes which take considerable time, money, and expertise to prosecute. There is little room in the budget for these scenarios. Along with the increase cases, recruiting and now retaining is becoming more difficult given the office structure and 10+ years of stagnant salaries. Experienced attorneys are looking not only for professional growth, but also financial growth and the past and current climate has not permitted this growth. Assuming this can be addressed retaining experienced lawyers that can handle the increased load of serious cases will help tremendously.

**Core Services** - Although the primary responsibility of the Office is to investigate and prosecute crimes within Mono County, the District Attorney's Office also handles a number of other mandated as well as non-mandated services. In part, the Office also provides:

- |   |                     |
|---|---------------------|
| 1) Investigation and Prosecution  | <i>Mandated</i>     |
| 2) Services as the Counties Public Administrator;                                       | <i>Mandated</i>     |
| 3) Grand Jury Advisor;  | <i>Mandated</i>     |
| 4) Attorneys for Victims and Witnesses of crimes;                                       | <i>Mandated</i>     |
| 5) Enforcement of Civil and Environmental Laws;   | <i>Mandated</i>     |
| 6) Assist in restraining orders;  | <i>Non-Mandated</i> |
| 7) Provide legal counseling and referrals;  | <i>Non-Mandated</i> |
| 8) Trainers to allied agencies;   | <i>Non-Mandated</i> |
| 9) Assist other county departments with personnel and sometimes criminal issues;        | <i>Non-Mandated</i> |
| 10) Assist other counties in the state with investigation and prosecution services and; | <i>Non-Mandated</i> |
| 11) Participates in numerous multi agency and community solution groups.                | <i>Non-Mandated</i> |

**Department Action Plan for 2021-2022** – No new projects are proposed. The only goals for this budget year, is to assure that mandatory functions are being performed, counted, and measured. Non-mandated services will be attempted but not at the detriment of the core and mandated services. Measurements of our mandated services will be stat driven and monitored through stats and survey data to ensure compliance, completion, and service satisfaction.

# DISTRICT ATTORNEY

## Core Services

		Mandated?	
<b>1</b>	<b>PROSECUTION</b>	COMPASIONATE AND EFFECTIVE PROSECUTION OF CRIMES	Y
		APPROPRIATE AND EFFECTIVE TRAINING	Y
		BALANCED JUSTICE	Y
		SUPPORT ALLIED AND OTHER DEPARTMENTS	N

		Mandated?	
<b>2</b>	<b>INVESTIGATIONS</b>	TIMELY AND EFFECTIVE RESPONSE	Y
		EFFICIENT AND SUPPORTIVE TO VICTIMS	Y
		APPROPRIATE TRAINING TO DEVELOP EXPERTISE FOR COURT	Y
		SUPPORT ALLIED AND OTHER DEPARTMENTS	N

<b>3</b>	<b>VICTIM/WITNESS SERVICES</b>	TIMELY AND EFFECTIVE RESPONSE	Y
		KNOWLEDGE OF SERVICES THAT CAN BE PROVIDED	Y
		CERT. FORENSIC TRAINING FOR DOMESTIC VIOLENCE AND SEXUAL ASSULT	Y
		SUPPORT VICTIMS AND WITNESS OF CRIME THROUGHOUT PROCESS	Y

<b>4</b>	<b>PUBLIC ADMINSTRATOR</b>	RESPECTFULLY HANDLE INDIGENT DEATHS AND THEIR ESTATE.	Y
		STATE AND FEDERAL COMPLIANCE.	Y
		STATUTORY REQUIRED TRAINING AND CERTIFICATIONS.	Y
			Y

<b>5</b>		Y
		Y
		Y
		Y

<b>6</b>		

<b>7</b>		

<b>8</b>		

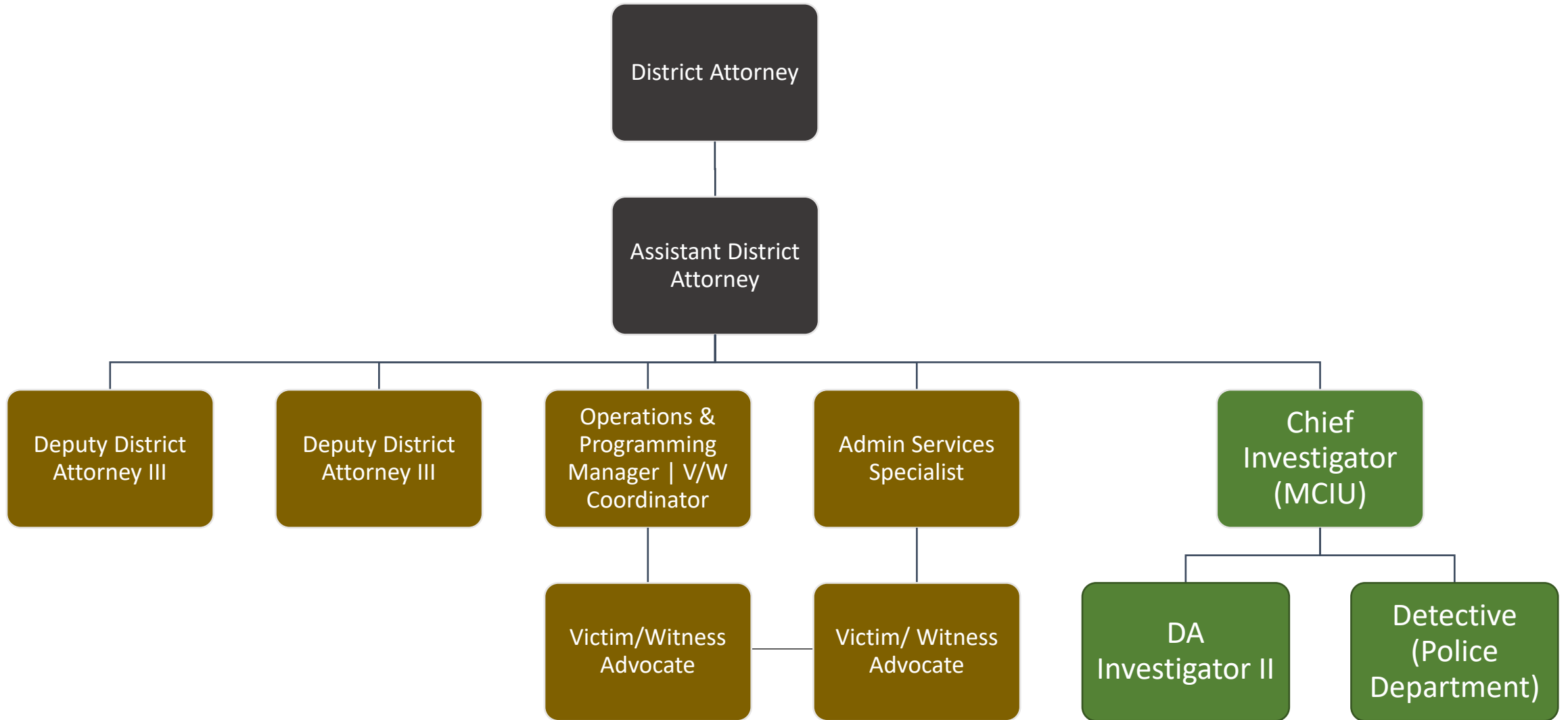
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# DISTRICT ATTORNEY

## Departmental Organizational Chart



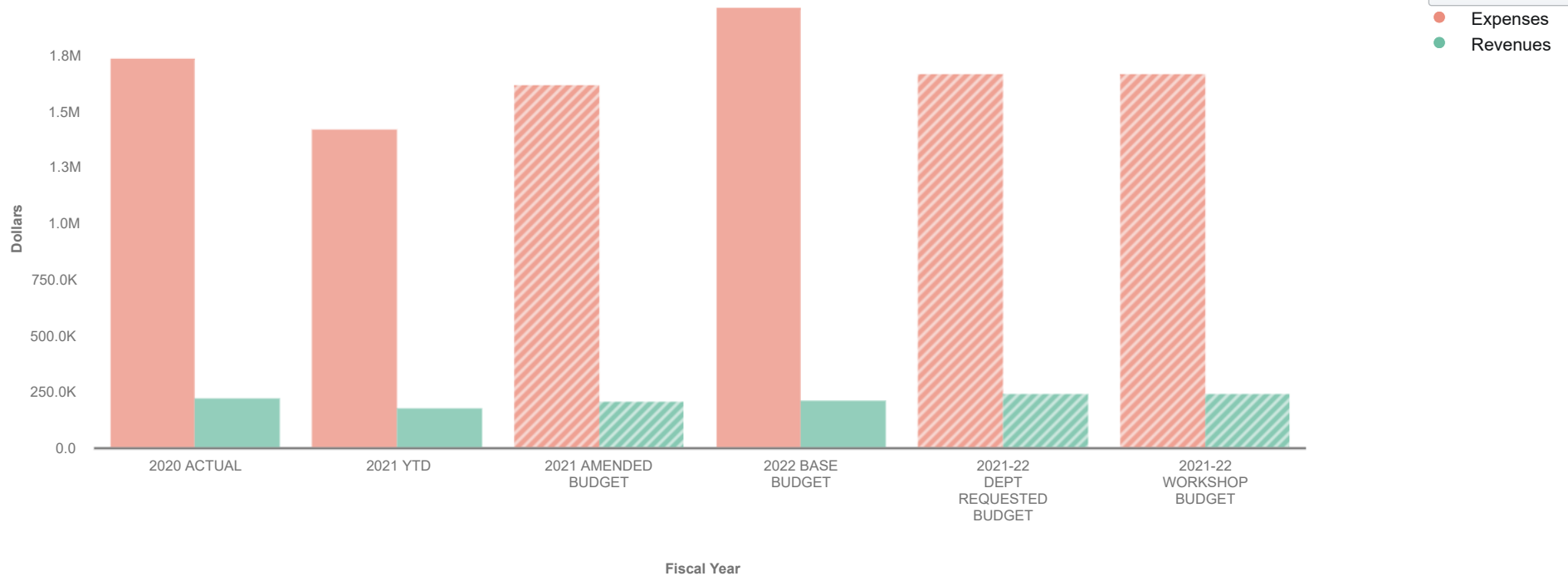
# 0. 2021-22 Recommended Budget

DISTRICT ATTORNEY Prosecution 100-21-430



## Visualization

Sort **Large to Small**



Expand All	2020 ACTUAL	2021 YTD	2021 AMENDED BUDGET	2022 BASE BUDGET	2021-22 DEPT REQUESTED BUDGET	2021-22 WORKSHOP BUDGET
▼ Revenues	\$ 224,679	\$ 183,619	\$ 213,738	\$ 216,325	\$ 246,775	\$ 246,775
▶ Intergovernmental	169,009	135,989	153,388	155,975	186,425	186,425
▶ Charges for Services	50,170	47,630	60,350	60,350	60,350	60,350
▶ Transfers In	5,500	0	0	0	0	0
▼ Expenses	1,739,989	1,426,626	1,621,847	1,962,213	1,670,607	1,670,607
▶ Salaries & Benefits	1,365,897	1,098,918	1,291,775	1,635,422	1,340,089	1,340,089
▶ Services and Supplies	374,092	327,707	330,072	326,791	330,518	330,518
<b>Revenues Less Expenses</b>	<b>\$ -1,515,309</b>	<b>\$ -1,243,006</b>	<b>\$ -1,408,109</b>	<b>\$ -1,745,888</b>	<b>\$ -1,423,832</b>	<b>\$ -1,423,832</b>

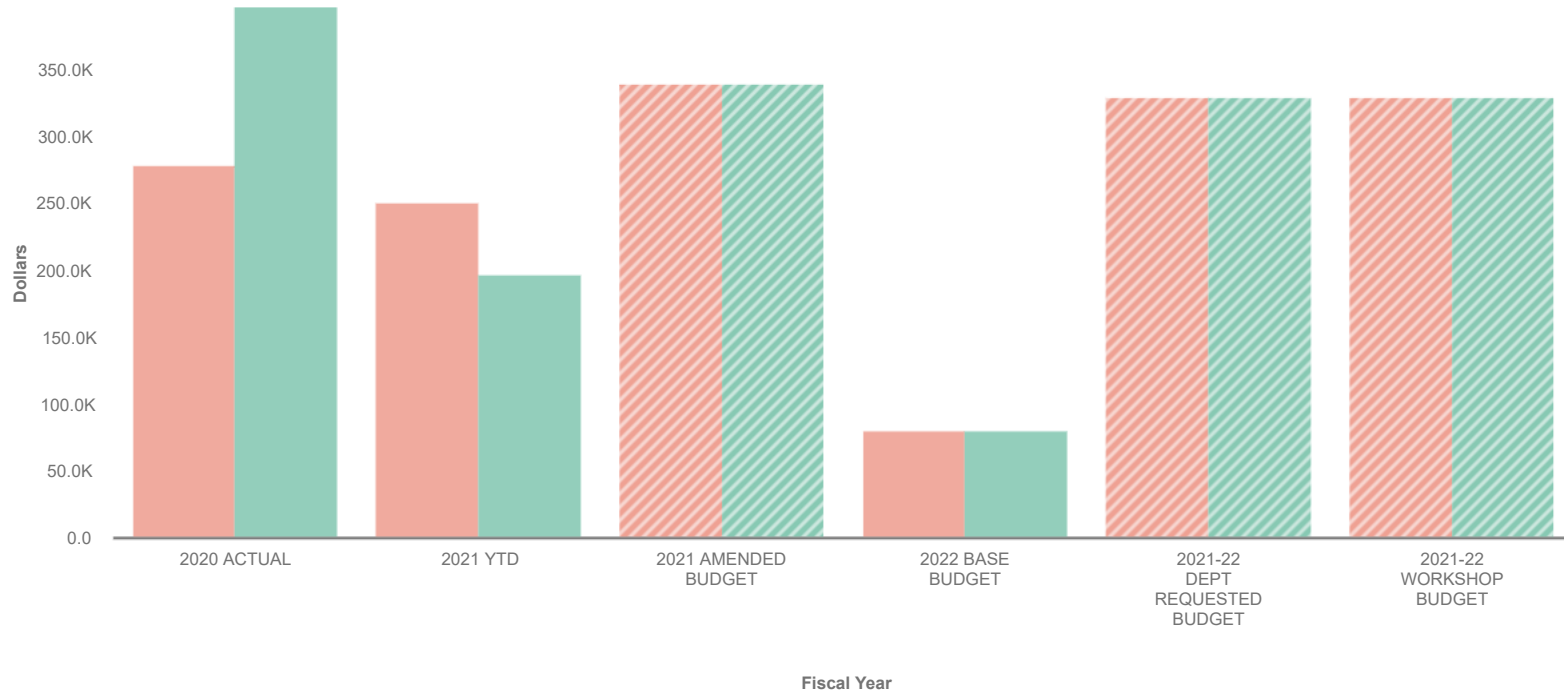
Data filtered by Types, GENERAL FUND, PUBLIC PROTECTION-JUDICIAL, DISTRICT ATTORNEY-PROSECUTION, No Project and exported on May 10, 2021. Created with OpenGov

# 0. 2021-22 Recommended Budget

2. Victim Witness 100-56-433



## Visualization



Sort Large to Small

- Revenues
- Expenses

Collapse All	2020 ACTUAL	2021 YTD	2021 AMENDED BUDGET	2022 BASE BUDGET	2021-22 DEPT REQUESTED BUDGET	2021-22 WORKSHOP BUDGET
▼ Revenues	\$ 397,137	\$ 197,331	\$ 340,405	\$ 80,436	\$ 330,612	\$ 330,612
▶ Intergovernmental	397,137	197,331	340,405	80,436	330,612	330,612
▼ Expenses	278,914	251,152	340,405	80,435	330,612	330,612
▶ Salaries & Benefits	249,047	212,130	283,272	34,364	283,731	283,731
▶ Services and Supplies	29,867	14,023	57,133	46,071	46,881	46,881
▶ Transfers Out	0	25,000	0	0	0	0
<b>Revenues Less Expenses</b>	<b>\$ 118,223</b>	<b>\$ -53,821</b>	<b>\$ 0</b>	<b>\$ 1</b>	<b>\$ 0</b>	<b>\$ 0</b>

Data filtered by Types, GENERAL FUND, PUBLIC ASSISTANCE-OTHER ASSIST, VICTIM/WITNESS, No Project and exported on May 10, 2021. Created with OpenGov

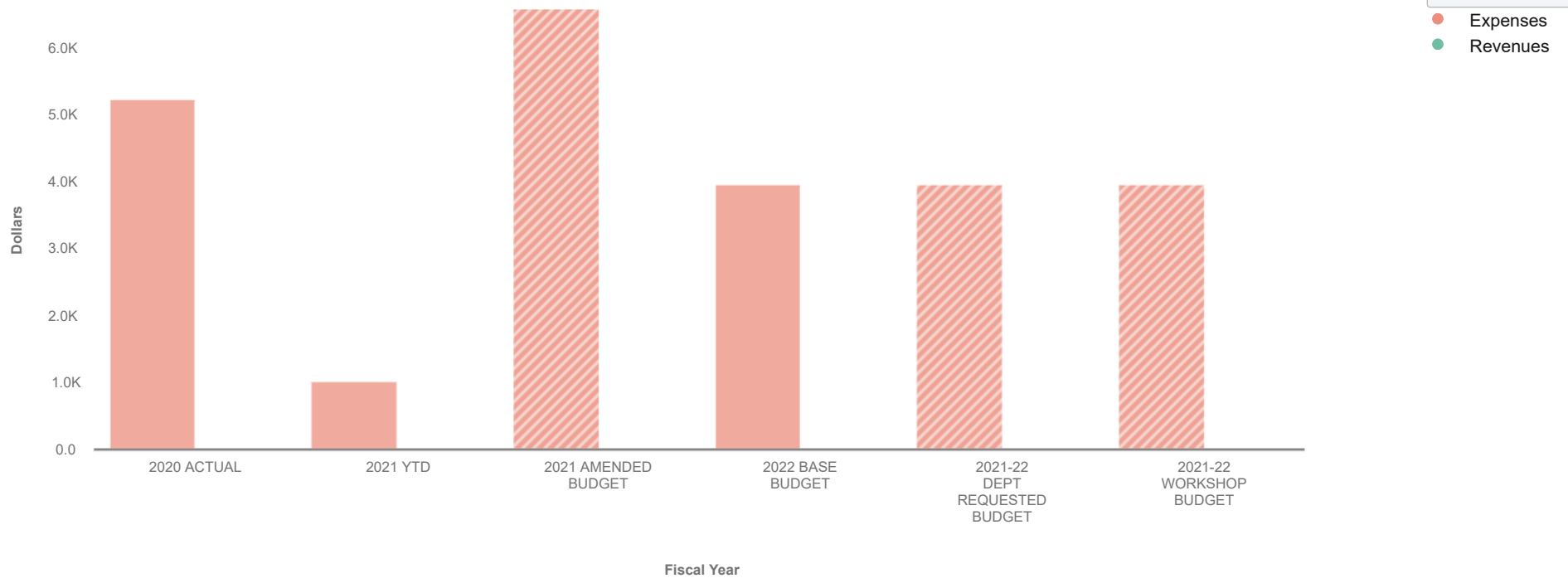
# 0. 2021-22 Recommended Budget

3. Public Administrator 100-21-435



## Visualization

Sort **Large to Small**



Collapse All	2020 ACTUAL	2021 YTD	2021 AMENDED BUDGET	2022 BASE BUDGET	2021-22 DEPT REQUESTED BUDGET	2021-22 WORKSHOP BUDGET
<b>Revenues</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>▼ Expenses</b>	5,242	1,025	6,575	3,973	3,973	3,973
<b>► Services and Supplies</b>	5,242	1,025	6,575	3,973	3,973	3,973
<b>Revenues Less Expenses</b>	\$ -5,242	\$ -1,025	\$ -6,575	\$ -3,973	\$ -3,973	\$ -3,973

Data filtered by Types, GENERAL FUND, PUBLIC PROTECTION-JUDICIAL, Public Administrator, No Project and exported on May 10, 2021. Created with OpenGov

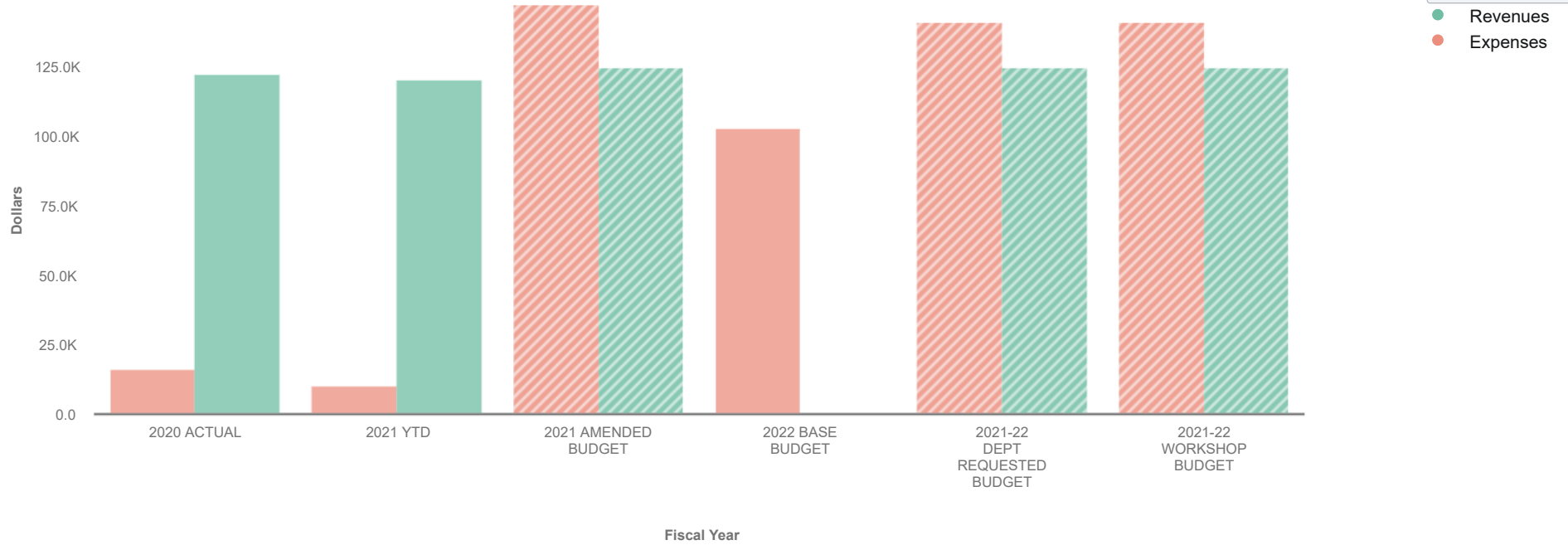
# 0. 2021-22 Recommended Budget

4. CallMet and MJ Grant Programs 106-21-430



## Visualization

Sort **Large to Small**



	2020 ACTUAL	2021 YTD	2021 AMENDED BUDGET	2022 BASE BUDGET	2021-22 DEPT REQUESTED BUDGET	2021-22 WORKSHOP BUDGET
<b>Collapse All</b>						
▼ <b>Revenues</b>	\$ 122,860	\$ 120,674	\$ 125,000	\$ 0	\$ 125,000	\$ 125,000
▶ <b>Intergovernmental</b>	122,860	120,674	125,000	0	125,000	125,000
▼ <b>Expenses</b>	16,267	10,175	147,500	103,325	141,325	141,325
▶ <b>Services and Supplies</b>	8,211	10,175	90,500	51,325	86,325	86,325
▶ <b>Salaries &amp; Benefits</b>	0	0	57,000	52,000	55,000	55,000
▶ <b>Capital Outlay</b>	8,056	0	0	0	0	0
<b>Revenues Less Expenses</b>	\$ 106,593	\$ 110,500	\$ -22,500	\$ -103,325	\$ -16,325	\$ -16,325

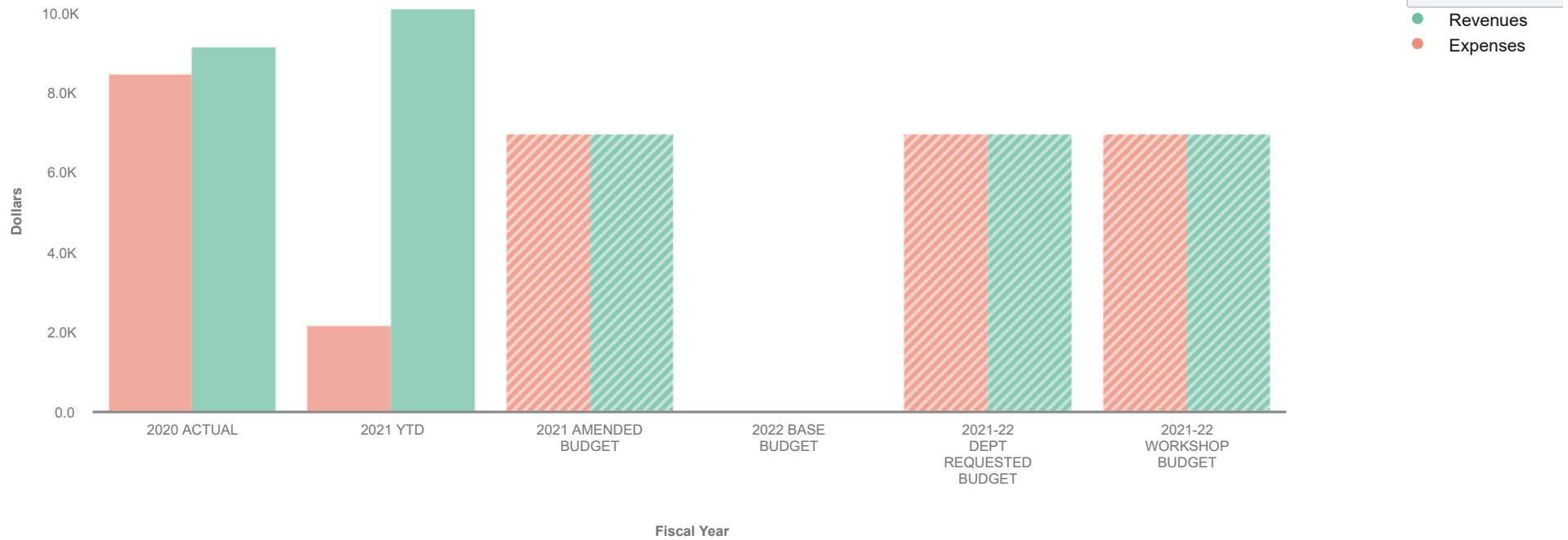
Data filtered by Types, GENERAL FUND GRANT PROGRAMS, PUBLIC PROTECTION-JUDICIAL, DISTRICT ATTORNEY-PROSECUTION, No Project and exported on May 10, 2021. Created with OpenGov

# 0. 2021-22 Recommended Budget

5. DA Diversion Program 155-21-430



## Visualization



Expand All	2020 ACTUAL	2021 YTD	2021 AMENDED BUDGET	2022 BASE BUDGET	2021-22 DEPT REQUESTED BUDGET	2021-22 WORKSHOP BUDGET
► Revenues	\$ 9,176	\$ 10,113	\$ 7,000	\$ 0	\$ 7,000	\$ 7,000
► Expenses	8,500	2,175	7,000	0	7,000	7,000
<b>Revenues Less Expenses</b>	<b>\$ 676</b>	<b>\$ 7,938</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

Data filtered by Types, DA PRE-DIVERSION PROGRAM FUND, PUBLIC PROTECTION-JUDICIAL, DISTRICT ATTORNEY-PROSECUTION, No Project and exported on May 10, 2021. Created with OpenGov