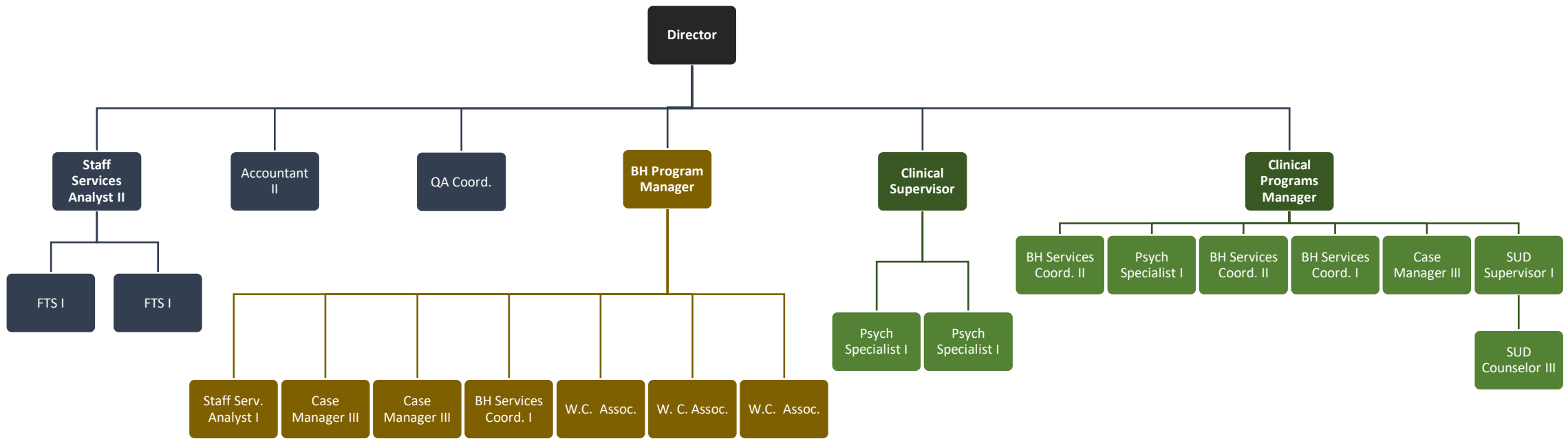




# Behavioral Health

## Departmental Organizational Chart



# DEPARTMENT NAME

## Core Services

		Mandated?
<b>1</b>	<b>Mental Health Services</b>	Provide services to individuals, families, groups. Counseling, Case management, telepsychiatry, rehabilitation aide, support groups. <span style="float: right;">Y</span>
		Provide linkage to Social Services and Public Health <span style="float: right;">Y</span>
		Crisis Team to evaluate persons with psychiatric emergencies in the Mammoth Emergency Room. Follow up once a person is placed in locked facility <span style="float: right;">Y</span>
		Implement Cultural Competence Plan <span style="float: right;">Y</span>

		Mandated?
<b>2</b>	<b>Substance Abuse Treatment</b>	Provide services to residents. Counseling, intensive out patient, Case Management, groups. Linkage to in patient treatment when needed. <span style="float: right;">Y</span>
		Provide mandated services. DUI first and multi-offender, 52-week Batterers Intervention group and individual. Spanish and English. <span style="float: right;">Y</span>
		Continued expansion of harm reduction project <span style="float: right;">Y</span>
		Provide group and individual counseling in the county jail. <span style="float: right;">N</span>

<b>3</b>	<b>Mental Health Services Act (MHSA)</b>	Outreach and engagement to outlying communities. <span style="float: right;">Y</span>
		Housing support for those who meet regulations <span style="float: right;">Y</span>
		Innovation projects-- Multi-County Technology Collaborative, Crisis Now Learning Collaborative <span style="float: right;">Y</span>
		Workforce Training and Development <span style="float: right;">Y</span>

<b>4</b>	<b>Expanded Services</b>	WRAParound for 'at-risk' youth and families. Collaboration with probation and child welfare for Child and Family Teams, including using the CANS instrument <span style="float: right;">Y</span>
		Housing project in Mammoth Lakes to provide affordable and Permanent Supportive Housing <span style="float: right;">N</span>
		Partner with DSS to expand services for isolated seniors. <span style="float: right;">N</span>
		Partner with Public Health to provide tandem services related to COVID-19 health needs. <span style="float: right;">N</span>

<b>5</b>	<b>Prevention/Early Intervention</b>	Life Skill Training Substance Use Prevention curriculum in all schools <span style="float: right;">Y</span>
		Funding for PeaPod through First Five <span style="float: right;">N</span>
		Develop campaign to reduce mental health stigma and promote connection. <span style="float: right;">N</span>
		Develop innovative prevention strategies relevant during COVID-19 <span style="float: right;">?</span>

<b>6</b>			





# **Behavioral Health Department**

## **DEPARTMENT MISSION STATEMENT**

Our mission at Mono County Behavioral Health (MCBH) is to encourage, and help facilitate recovery through Whole Person Care and community connectedness. Our services are strengths-based and client-centered. We strive to create a safe and welcoming environment to serve all with dignity, respect and compassion.

Our vision is to promote healthy living and improve the quality of life for all members of our community.

## **DEPARTMENTAL (or Division) OVERVIEW**

Mono County Behavioral Health (MCBH) offers mental health and substance use disorder (SUD) treatment services throughout Mono County. In addition to these services, MCBH provides community programming with the goals of reducing stigma, increasing access to services and promoting wellness. S

## **CHALLENGES, ISSUES and OPPORTUNITIES**

Mono County Behavioral Health continues to grow programs in all of our communities. We have added staff dedicated to the northern part of Mono County to provide wellness programs, enhance school mental health responses, and increasing services for Seniors. With our recent departmental restructure, we have increased mental health, SUD, and telepsychiatry services for individuals and families.

Mono County Behavioral Health (MCBH) has taken the lead in addressing the disparities in our Latino and Native communities. We have developed a Cultural Outreach Committee and a Covid-specific Latino Outreach program to respond to the needs of our communities, and begin our county's desire for an anti-racism 'dialogue' with the Board of Supervisors, and all county staff.

We are in the process of creating a Training and Professional Development Institute within our department. Our Institute will provide all state mandated trainings for all staff, and provide learning opportunities to enhance professional development. Our Institute will also be dedicated to offering trainings to other county departments and community partners, when appropriate.

We continue to build a robust Harm Reduction program. We have dedicated staff to this program in an effort to meet the concerns about increased overdoses, and to provide these services in our outlying areas.

Much of our work overlaps with other county entities which allows us to work collaboratively with Public Health, Child Welfare, Social Services, Probation, Sheriff, Medics, related to WRAP and provide crisis responses for the county.

We are set to begin the Crisis Now program (creating a response system to address psychiatric crises in remote areas) with the Sheriff's Department and Medics, with MCBH taking the lead for this program.

Specifically related to Covid, MCBH has dedicated staff to the EOC and JIC. MCBH's staff is also participating in Contact Tracing as requested by the Public Health Department. This places an extra strain

on our system, but we are addressing this issue as we continue to meet all requirements and mandates, while we simultaneously monitor any extra strain on our staff and department resources.

## **CORE SERVICE AND PROGRAM DESCRIPTION**

MCBH provides the following core services: therapy, case management, telepsychiatry, rehab aide, SUD counseling, mandated services (DUI and Batterers Intervention), Harm Reduction services, services for those in our jail, in-patient SUD placement, evaluation for psychiatric emergencies and other crisis, WRAP around services, school based services, and prevention and early intervention. We are committed to provide all of our services in Spanish by bi-lingual, bi-cultural providers. As well as being the LPS Conservator, overseeing those who are unable to care for themselves related to a mental health condition, MCBH provides help with housing those who are chronically homeless and/or living with insecure housing. The department is actively working with a development partner to construct 8-12 units of permanent supportive housing in Mammoth Lakes for individuals with mental illness.

MCBH also offers a variety of programs including Wellness Centers in Walker and Mammoth, community socials, school-based counseling, SUD prevention, suicide prevention, staff training and professional development, transitional housing, housing development, response to COVID-19 through social media and responding to other community needs.

MCBH will continue to expand services throughout the county as needed.

## **DEPARTMENTAL (or Division) ACTION PLAN FOR 2020-2021**

MCBH is committed to providing services throughout the county and is adjusting, along with other county departments, around the needs and changes that are connected to living during a pandemic.

- Maintain all required services through out the county and adapt to Covid-19 related needs throughout the year
- Increase stakeholder engagement in each community to tailor services and programs related to changes in communities related to Covid-19
- Work closely with community and county partners to address needs within the working community, including underserved or economically disadvantaged.
- Continue housing projects in Mammoth Lakes and Walker, CA
- Begin Innovation Project, Crisis Now, in partnership with Mono County Medic and Sheriff departments
- Work on Racial Equity within the department and county through our Cultural Outreach Committee
- Provide staff to work on EOC and JIC as needed
- Work with partners on County Wellness projects
- Work with all three school districts to adapt school-based services to a remote, web based product
- Provide daily community wellness programs via Facebook Live

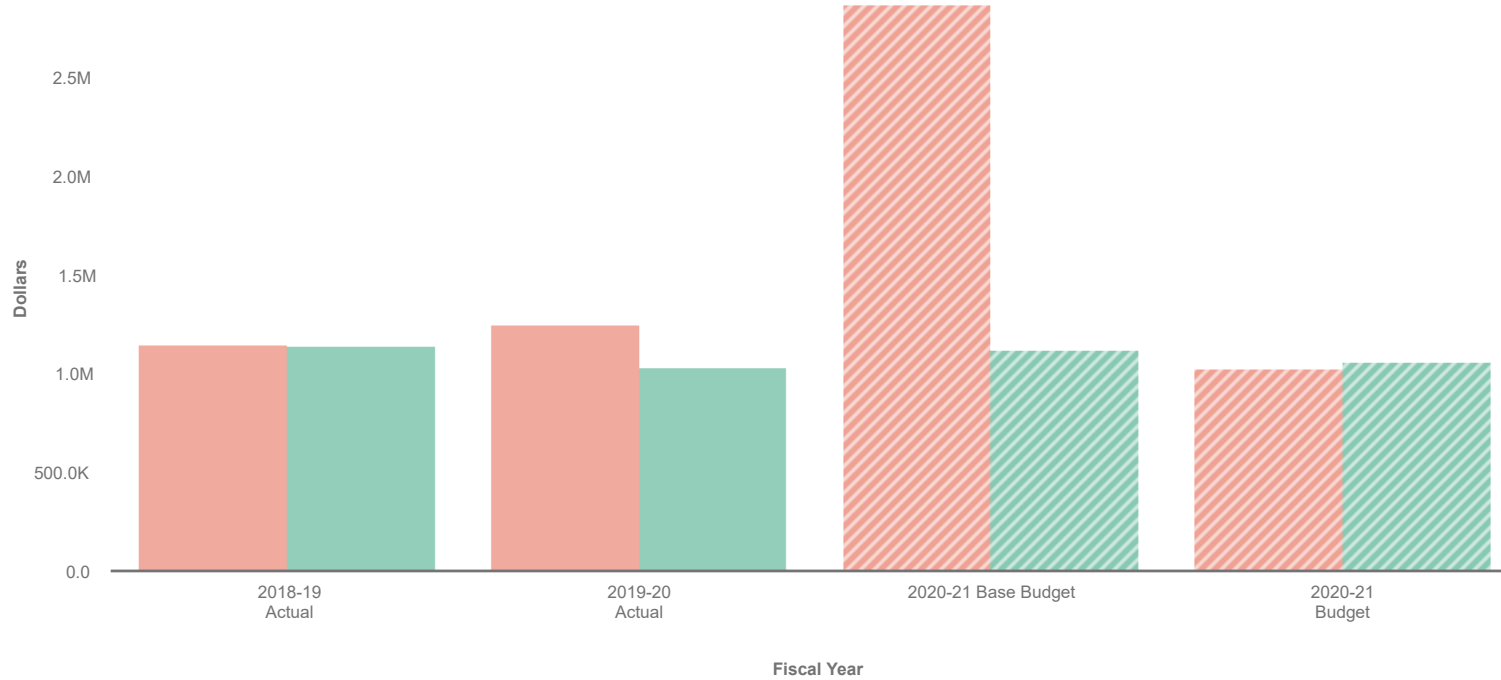
# 1. Behavioral Health Services 120-41-840



## Visualization

Sort **Large to Small**

- Expenses
- Revenues



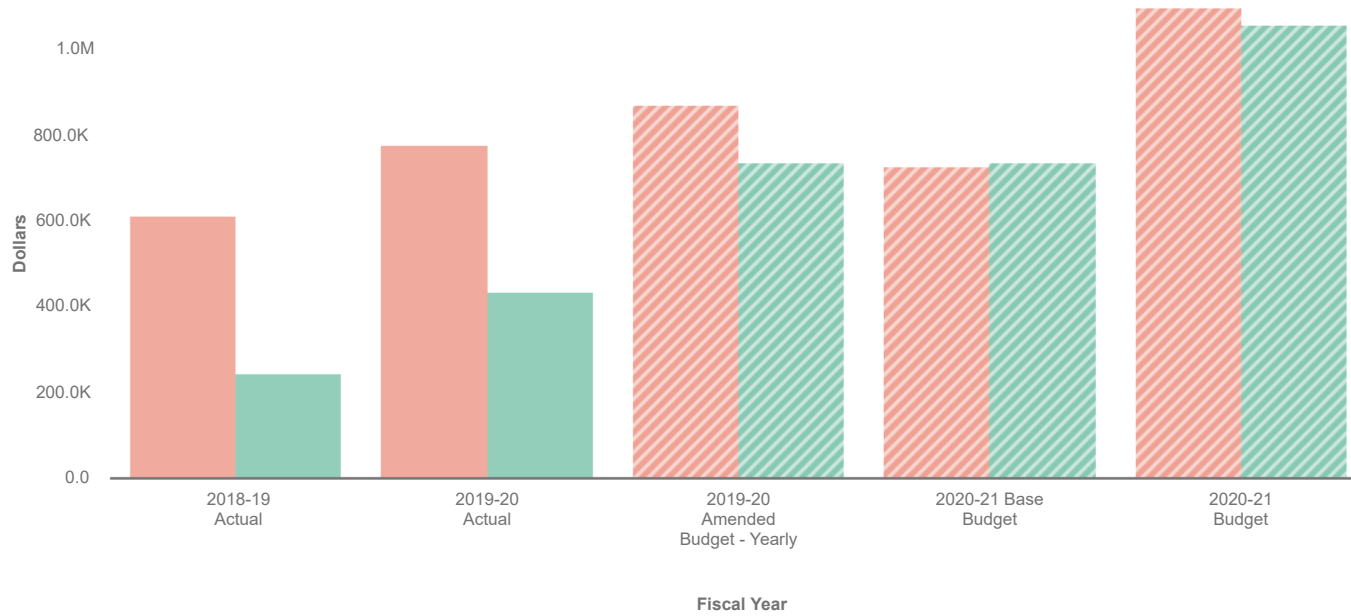
Expand All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
<b>Revenues</b>	\$ 1,141,954	\$ 1,036,111	\$ 1,126,573	\$ 1,064,943
▶ Intergovernmental	1,055,114	950,842	1,027,170	979,689
▶ Charges for Services	47,351	81,380	27,254	85,254
▶ Transfers In	24,902	0	72,149	0
▶ Interest & Rents	14,586	3,889	0	0
<b>Expenses</b>	1,148,449	1,252,724	2,870,380	1,027,856
▶ Salaries & Benefits	543,356	453,303	2,191,047	661,847
▶ Services and Supplies	605,093	799,421	679,333	366,009
<b>Revenues Less Expenses</b>	\$ -6,495	\$ -216,613	\$ -1,743,807	\$ 37,087

Data filtered by Types, BEHAVIORAL HEALTH, HEALTH&SANITATION-HEALTH, BEHAVIORAL HEALTH, No Project and exported on July 29, 2020. Created with OpenGov

## 2. Alcohol & Drug Program 120-41-845



### Visualization



Sort **Large to Small**

- Expenses
- Revenues

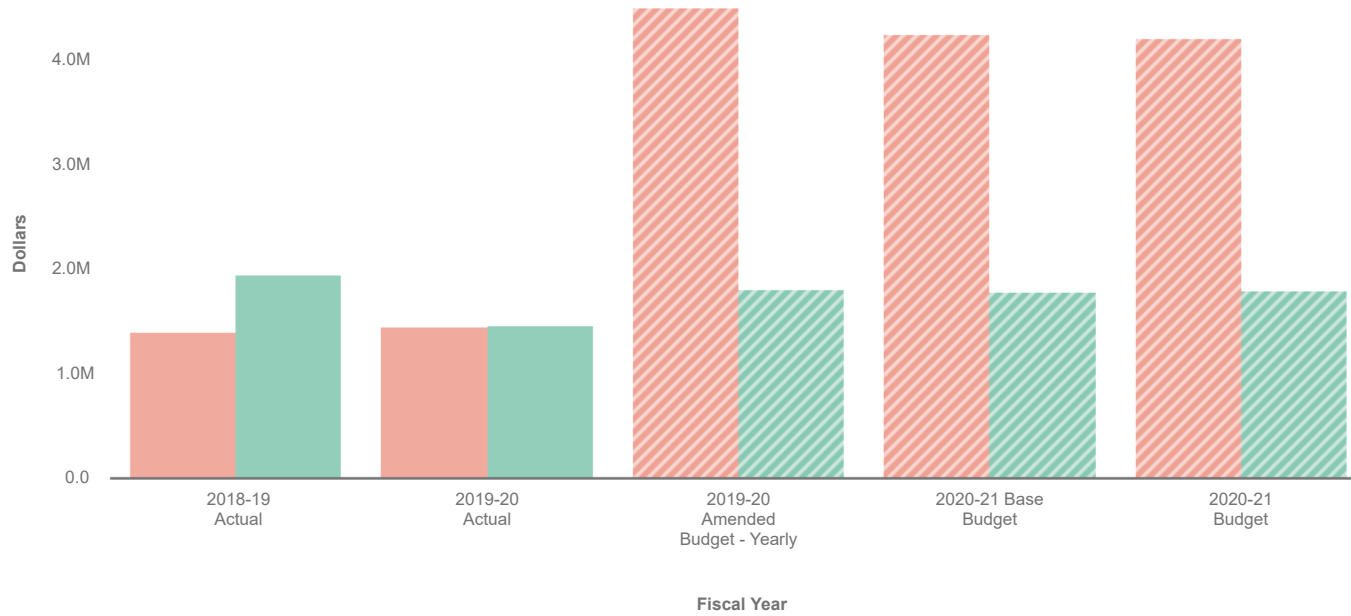
Collapse All	2018-19 Actual	2019-20 Actual	2019-20 Amended Budget - Yearly	2020-21 Base Budget	2020-21 Budget
<b>▼ Revenues</b>	\$ 245,627	\$ 435,181	\$ 735,332	\$ 735,332	\$ 1,056,583
▶ Intergovernmental	113,144	313,619	420,641	420,641	422,157
▶ Transfers In	30,702	32,149	238,691	238,691	558,426
▶ Charges for Services	95,057	81,119	71,000	71,000	71,000
▶ Fines, Forfeitures & Penalties	6,724	8,144	5,000	5,000	5,000
▶ Miscellaneous Revenues	0	150	0	0	0
<b>▼ Expenses</b>	610,682	777,276	870,370	726,102	1,093,670
▶ Salaries & Benefits	410,169	510,302	443,915	443,915	634,441
▶ Services and Supplies	200,514	266,974	426,455	282,187	459,229
<b>Revenues Less Expenses</b>	\$ -365,055	\$ -342,096	\$ -135,038	\$ 9,230	\$ -37,087

Data filtered by Types, BEHAVIORAL HEALTH, HEALTH&SANITATION-HEALTH, ALCOHOL & DRUG ABUSE SERVICES, No Project and exported on August 20, 2020. Created with OpenGov

### 3. Mental Health Services Act 121-41-841



Visualization



Sort Large to Small

- Expenses
- Revenues

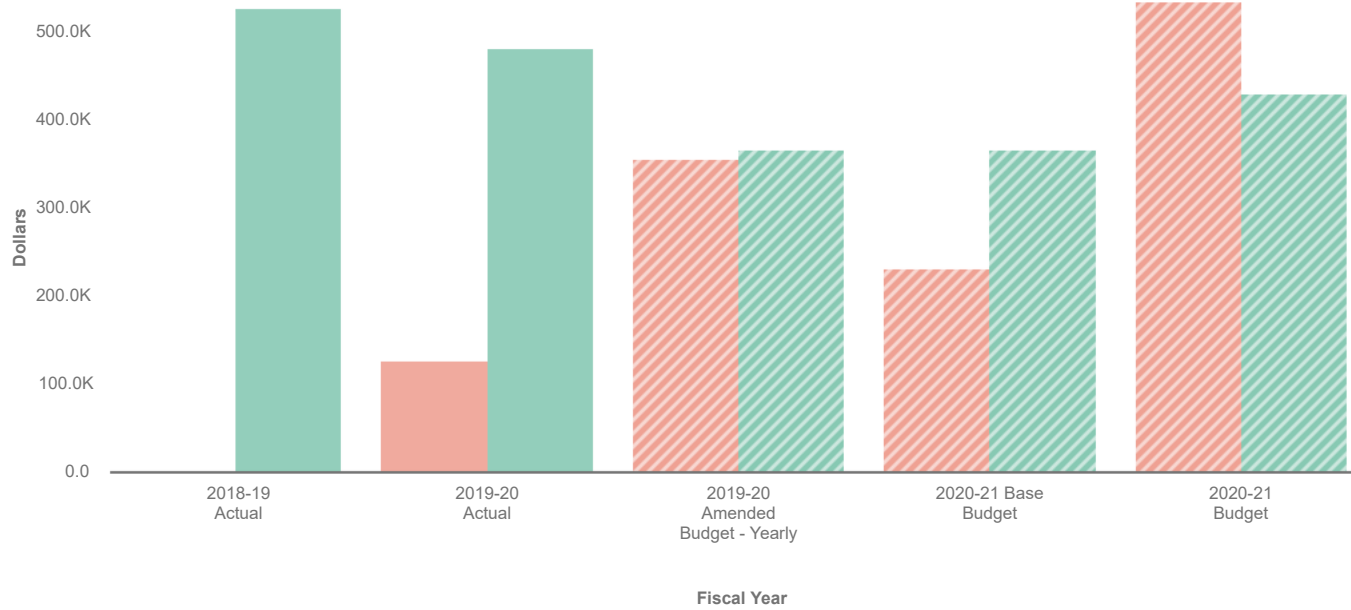
Collapse All	2018-19 Actual	2019-20 Actual	2019-20 Amended Budget - Yearly	2020-21 Base Budget	2020-21 Budget
▼ Revenues	\$ 1,954,365	\$ 1,469,255	\$ 1,806,009	\$ 1,791,009	\$ 1,793,242
▶ Intergovernmental	1,818,872	1,345,886	1,761,009	1,761,009	1,713,242
▶ Interest & Rents	135,493	123,369	45,000	30,000	30,000
▶ Transfers In	0	0	0	0	50,000
▼ Expenses	1,397,244	1,452,059	4,487,453	4,247,290	4,210,395
▶ Capital Outlay	32,630	50,373	2,557,397	2,507,397	1,640,000
▶ Salaries & Benefits	930,208	971,436	1,113,329	1,113,329	1,219,550
▶ Services and Supplies	434,406	430,249	656,727	466,564	1,230,845
▶ Other Expenses	0	0	160,000	160,000	0
▶ Transfers Out	0	0	0	0	120,000
<b>Revenues Less Expenses</b>	<b>\$ 557,120</b>	<b>\$ 17,197</b>	<b>\$ -2,681,444</b>	<b>\$ -2,456,281</b>	<b>\$ -2,417,153</b>

Data filtered by Types, BEHAVIOR HEALTH - MENTAL HEALTH SERVICES ACT, HEALTH&SANITATION-HEALTH, MENTAL HEALTH SERVICES ACT MHS, No Project and exported on August 20, 2020. Created with OpenGov

# 4. Behavioral Health 2011 Realignment 122-41-840



## Visualization



Sort **Large to Small**

- Revenues
- Expenses

	2018-19 Actual	2019-20 Actual	2019-20 Amended Budget - Yearly	2020-21 Base Budget	2020-21 Budget
<b>Collapse All</b>					
▼ <b>Revenues</b>	\$ 526,646	\$ 481,934	\$ 367,224	\$ 367,224	\$ 430,397
▶ <b>Intergovernmental</b>	480,487	435,037	367,224	367,224	430,397
▶ <b>Interest &amp; Rents</b>	46,159	46,898	0	0	0
▼ <b>Expenses</b>	0	127,813	356,542	231,542	533,426
▶ <b>Transfers Out</b>	0	0	231,542	231,542	533,426
▶ <b>Capital Outlay</b>	0	127,813	125,000	0	0
<b>Revenues Less Expenses</b>	\$ 526,646	\$ 354,121	\$ 10,682	\$ 135,682	\$ -103,029

Data filtered by Types, BH 2011 Realignment, HEALTH&SANITATION-HEALTH, BEHAVIORAL HEALTH, No Project and exported on August 20, 2020. Created with OpenGov