

All times are estimates and not a fixed time to appear

Budget Workshop - FY 2019-20

Tuesday, May 28, 2019

(Mammoth Lakes)

TIME SLOT	DEPARTMENT	BUDGET UNIT(S)	MINUTES
9:15 – 10:00	Finance	Overview	45
10:00 – 10:15	BREAK		
10:15 – 11:00	Community Development	Transportation and Planning Building Inspector Code Enforcement Housing Programs Planning Commission	45
11:00 – 11:30	Information Technology	Information Technology Radio Communications Tech Refresh	30
11:30 – 12:00	County Administrative Office	Administration Insurance Workforce Development Public Defender Grand Jury Veterans Services Farm Advisor Ag Commissioner	30
12:00 – 12:30	BREAK		
12:30 – 12:45	County Counsel	County Counsel Law Library	15
12:45 – 1:15	Finance	Finance Department Copier Pool Debt Service Fund GF Transfers & Contributions General Revenues Economic Stabilization General Reserve Contingency	30
1:15 – 2:00	Social Services	Social Services Aid Programs General Relief County Children's Trust Fund Senior Services Foster Care (Continuum of Care) Employers' Training Resources	45
2:00 – 2:15	BREAK		
2:15 – 2:30	Behavioral Health Services	Behavioral Services Alcohol and Drug Mental Health Services Act	30
2:30 – 3:00	Economic Development	Economic Development Fish Enhancement Tourism Community Support Grants Fish & Game Fine Fund	30

Budget Workshop - FY 2019-20

Wednesday, May 29, 2018

(Bridgeport)

TIME SLOT	DEPARTMENT	BUDGET UNIT(S)	MINUTES
9:15 – 9:45	Public Health	Public Health Tobacco Bioterrorism	30
9:45 – 10:15	Clerk - Recorder	Board of Supervisors Clerk Recorder Elections	30
10:15 – 10:30	BREAK		
10:30 – 10:45	Animal Control	Animal Control	15
10:45 – 11:00	Assessor	Assessor	15
11:00 – 12:00	Public Works	Campgrounds Cemeteries Solid Waste Zones of Benefit CSA 1 CSA 2 CSA 5 Facilities Motor Pool Roads	60
12:00 – 12:30	LUNCH		
12:30 – 1:10	Public Works	Public Works / Engineering State & Federal Road Impr Airports Capital Improvement Projects Jail Facility Construction Project Civic Center Project	40
1:10 – 1:30	EMS	Paramedics	20
1:30 – 1:50	District Attorney	District Attorney Victim Witness GF Grants (CalMMet)	20
1:50 – 2:00	BREAK		
2:00 – 2:20	Probation	Adult Probation Juvenile Probation	20
2:20 – 3:00	Sheriff	Sheriff Jail Court Security Boating Safety Search and Rescue Office of Emergency Services Off-Highway Vehicle Fund Homeland Security Grant	40