

EMERGENCY MEDICAL SERVICES

Core Services

		Mandated?	
1	LEVEL OF PATIENT CARE/TRANSPORT	Advanced Life Support (ALS)	N
		Basic Life Support (BLS)	N
		Intra-Facility Transports	N
		Critical Care Transports	N

		Mandated?	
2	INSTRUCTION	Firs Aid/CPR	N
		Pediatric Advanced Life Support	N
		Advanced Cardiac Life Support	N
		EMT/Paramedic Level Continuing Education	N

3	RESCUE	Swift Water First Responder	N
		Ice Rescue Awareness	N
		Low Angle Rope Rescue	N
		Backcountry Access	N

4	AMBULANCE BILLING/REVENUE SERVICES	HIPAA Compliance	Y
		Medical Insurance Billing	N
		Court Ordered Restitution Collection	N
		Maddy Fund Management	N

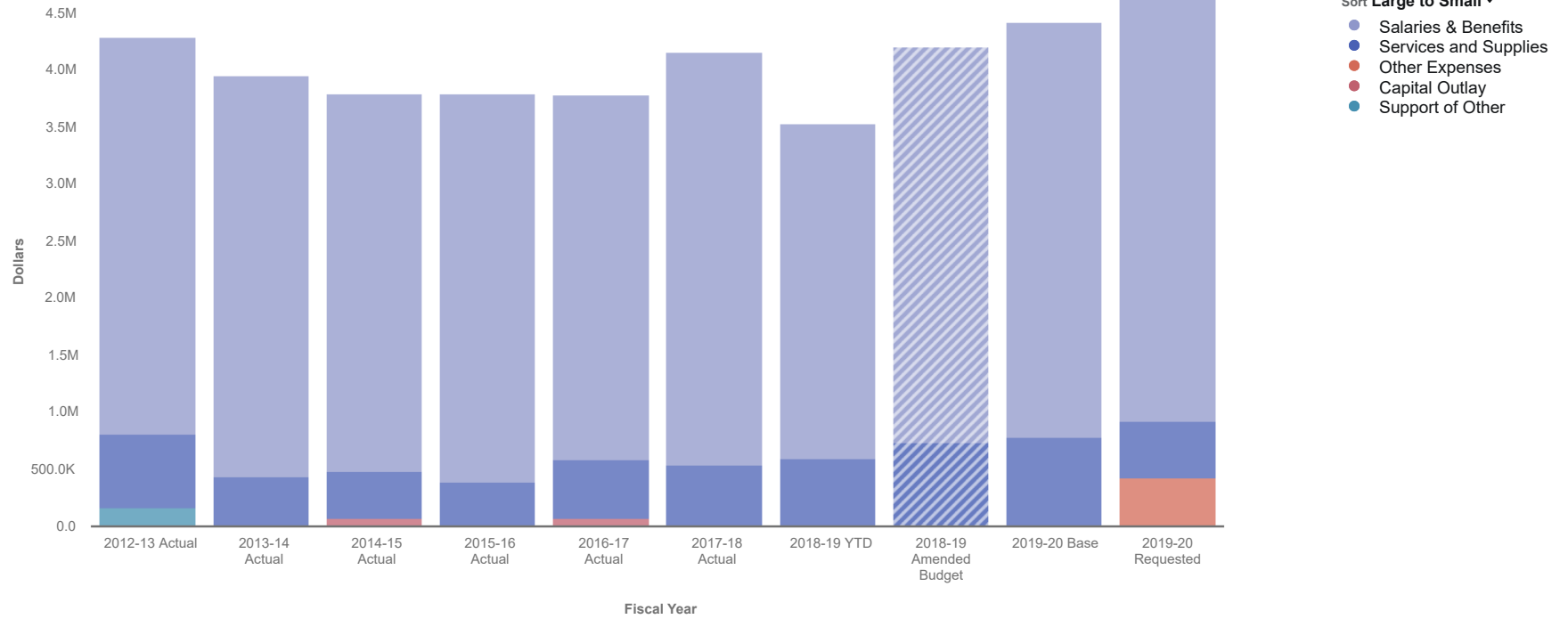
5	COMMUNITY PROGRAMS	Automated External Defibrillator	N
		Narcan Distribution	N
		Blood Pressure/Wellness Checks	N
		Ambulance Membership	N

6	DIASASTER RESPONSE	All Hazard Incident Management Team Member - Incident Command	N
		Medical and Health Operational Area Coordinator - EMS	N
		NIMS Compliance	Y

Department Name	Division Name	Associated Goal	Tactic	Results	Internal or External	Target Completion (FY)
Emergency Medical Services	Emergency Medical Services	1A	Enhance the safety of employees and visitors in County owned properties by providing equipment and training to save the lives of persons experiencing heart attack, cardiac arrest, and stroke.	We have placed AED's in all Community Centers and continue the installation in county facilities. We are also exploring public/private partnerships to locate AED's in more remote county locations. We have created an instructional video on their use.	External	19-20
Emergency Medical Services	Emergency Medical Services	1A	Maintain effective partnerships with County fire districts to optimize service delivery.	We continue to assist WMFD and CVFD with operational and training needs in the Tri-Valley. We attend and provide training to the volunteer fire departments on a regular basis. Played a key role in MCI training and drill participation.	External	Ongoing
Emergency Medical Services	Emergency Medical Services	1A	Deliver of high quality care and provide a variety of training that is designed to meet a broad range of community needs.	To explore a service delivery model that best serves the needs of our county. Continued assistance to the Tri-Valley area and support areas without local access to an ALS ambulance.	Internal	20-21
Emergency Medical Services	Emergency Medical Services	1C	Train the County fire district's on the indications for use and proper administration of Narcan in the presence of an opioid overdose. Assist in the public education and distribution of Narcan to the public.	Hold eleven public distribution events at community fire stations that includes training and distribution of single dose Narcan.	External	19-20
Emergency Medical Services	Emergency Medical Services	2B	Increase community health and wellness through ongoing education, training and other outreach efforts.	EMS was the 1st place winner of the Bridgeport Fire-First Responder Chili Cookoff. Conducted blood pressure clinics and participated in community events. Providing alternative CPR training classes with a combination of online and hands-on delivery.	External	Ongoing
Emergency Medical Services	Emergency Medical Services	4B	Establish a voluntary ambulance membership program for the residents of Mono County to eliminate all out of pocket expenses for ambulance transport.	Receive annual memberships from 10% of the resident population. Anticipated revenue of \$91,000.	External	20-21
Emergency Medical Services	Emergency Medical Services	5D	Provide additional professional development training opportunities tailored to individuals and the organization's needs	We have created Acting Captain positions and an officer development program as part of our leadership succession plan. Through Target Solutions training programs we are able to provide EMS, leadership, OSHA, driver safety and Haz Mat training in-house while on duty.	Internal	20-21

EMS - Expenditure Trend

Updated On 13
May, 2019

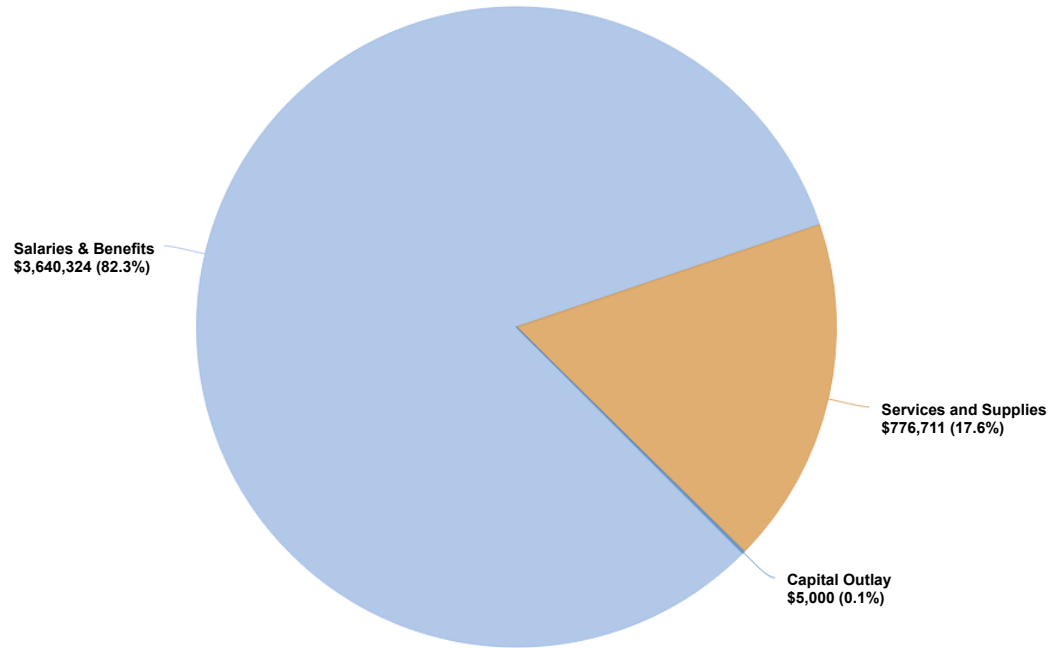


Data filtered by Expenses, PARAMEDIC PROGRAM and exported on May 13, 2019. Created with OpenGov

2019-2020 Requested Budget - Expenditures for EMS

Updated On 13
May, 2019

Sort **Large to Small** ▾
● Salaries & Benefits
● Services and Supplies
● Capital Outlay



Expand All		2019-20 Actual
▶ Salaries & Benefits		\$ 3,640,324
▶ Services and Supplies		776,711
▶ Capital Outlay		5,000
Total		\$ 4,422,035

Data filtered by Expenses, PARAMEDIC PROGRAM and exported on May 13, 2019. Created with OpenGov

FY 2019-2020 BUDGET WORKSHOP
 PROBATION – Workforce Costs by Position

Reports > 6. Workforce Report (GRID VERSION)

Filters Views

SHOW ⚙️

TOTAL COMP... ▾

BROKEN DOWN BY ⚙️

Position Name ▾

FILTERED BY All ▾

Filters 1 ▾

Columns ▾

Aggregates ▾

AMOUNTS

Incremental ▾

TOTAL FOR A YEAR

\$3,371,059.02

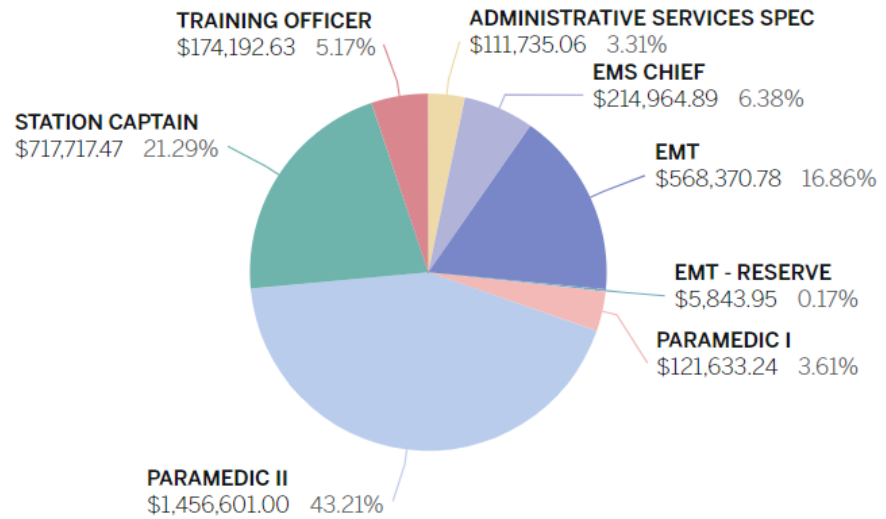
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Search in table Search

← Back ↻ Reset {} EMS ×

Updated On 13 May, 2019

VISUALIZATION



Records

FY 2019-2020 BUDGET WORKSHOP
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SHOW ⚙️

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Columns ▾

Aggregates ▾

AMOUNTS

Incremental ▾

TOTAL FOR A YEAR
\$3,371,059.02

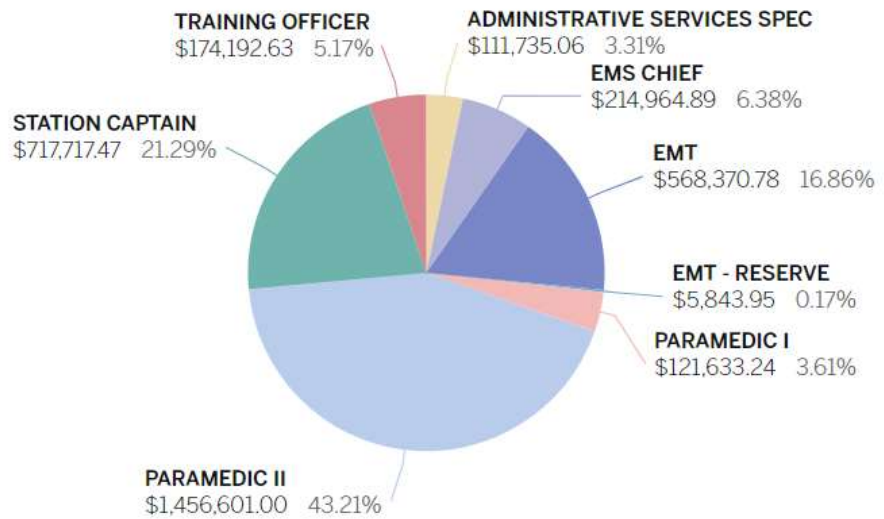
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Updated On 13 May, 2019

VISUALIZATION



Records

EMERGENCY MEDICAL SERVICES DEPARTMENT 855

DEPARTMENTAL (or Division) OVERVIEW

Provider of pre-hospital basic and advanced life support treatment and transport to the residents and visitors of Mono County.

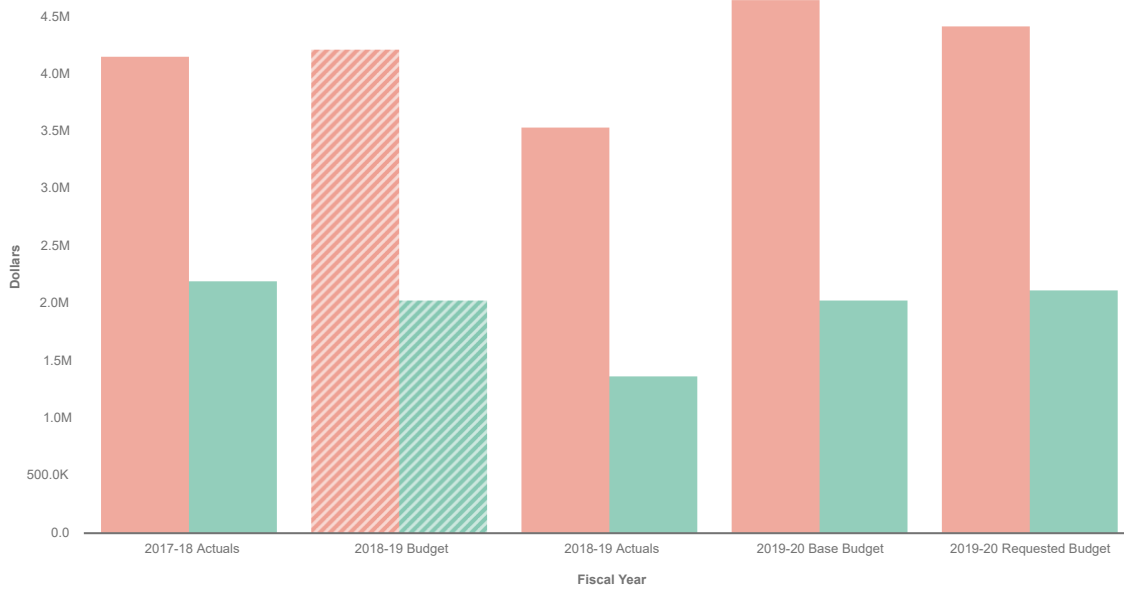
PROGRAMS AND SERVICES

- Emergency response, access and treatment: Achieved through a combination of highly trained personnel, quality equipment and mission specific utilization of technology and software to improve patient outcomes.
- Critical care transportation: Ensure the safe transportation of critically ill or injured patients to definitive care facilities when alternative transportations options are unavailable due to inclement weather.
- Ambulance billing: Collection of ambulance transport fees in accordance with the LEMSA (ICEMA) approved fee schedule and Centers for Medicare and Medicaid Services regulations. Ensure adherence to HIPAA and PHI requirements.
- Internal and external training delivery: Ensure that Mono County EMS personnel receive the continuing education hours needed to maintain their EMS certification requirements. Provide outreach EMS education, CPR and EMT level training to the various first responder agencies within Mono County. Administer the Automated External Defibrillator (AED) program within the County.

DESCRIBE WHAT IS NOT INCLUDED IN THIS BUDGET

Emergency Medical Services 100-42-855

Updated On 10
May, 2019



Sort **Large to Small** ▾
● Expenses
● Revenues

Expand All	2017-18 Actuals	2018-19 Budget	2018-19 Actuals	2019-20 Base Budget	2019-20 Requested Budget
▼ Revenues	\$ 2,200,985	\$ 2,029,800	\$ 1,370,124	\$ 2,029,800	\$ 2,125,800
▶ Charges for Services	1,244,741	1,115,000	672,217	1,115,000	1,215,000
▶ Taxes	591,499	583,800	435,797	583,800	583,800
▶ Intergovernmental	364,767	331,000	262,110	331,000	327,000
▶ Miscellaneous Revenues	-22	0	0	0	0
▼ Expenses	4,157,790	4,212,798	3,539,285	4,639,442	4,422,035
▶ Salaries & Benefits	3,610,638	3,472,024	2,939,296	3,715,676	3,640,324
▼ Services and Supplies	529,727	725,774	586,199	495,166	776,711
▼ Services	57,794	257,000	223,062	200,000	298,870
Special Department Expense	1,275	201,000	200,497	200,000	253,000
Telephone/Communications	16,149	20,000	12,747	0	16,770
Contract Services	26,998	22,000	3,000	0	10,000
Membership Fees	3,700	8,000	3,731	0	8,000
Banking Expenses	2,877	4,800	3,086	0	4,800
Professional & Specialized Ser	6,796	1,200	0	0	6,300
▶ Vehicle	212,712	179,687	115,419	174,756	204,756
▶ Supplies	106,818	121,517	93,566	49,161	125,836
▶ Insurance	81,632	93,770	93,770	71,249	71,249
▶ Facility	46,179	53,800	41,512	0	54,000
▶ Training	24,592	20,000	18,870	0	22,000
▶ Other Expenses	0	0	0	428,600	0
▶ Capital Outlay	17,425	15,000	13,790	0	5,000
Revenues Less Expenses	\$ -1,956,804	\$ -2,182,998	\$ -2,169,161	\$ -2,609,642	\$ -2,296,235

Data filtered by Types, GENERAL FUND, PARAMEDIC PROGRAM and exported on May 10, 2019. Created with OpenGov