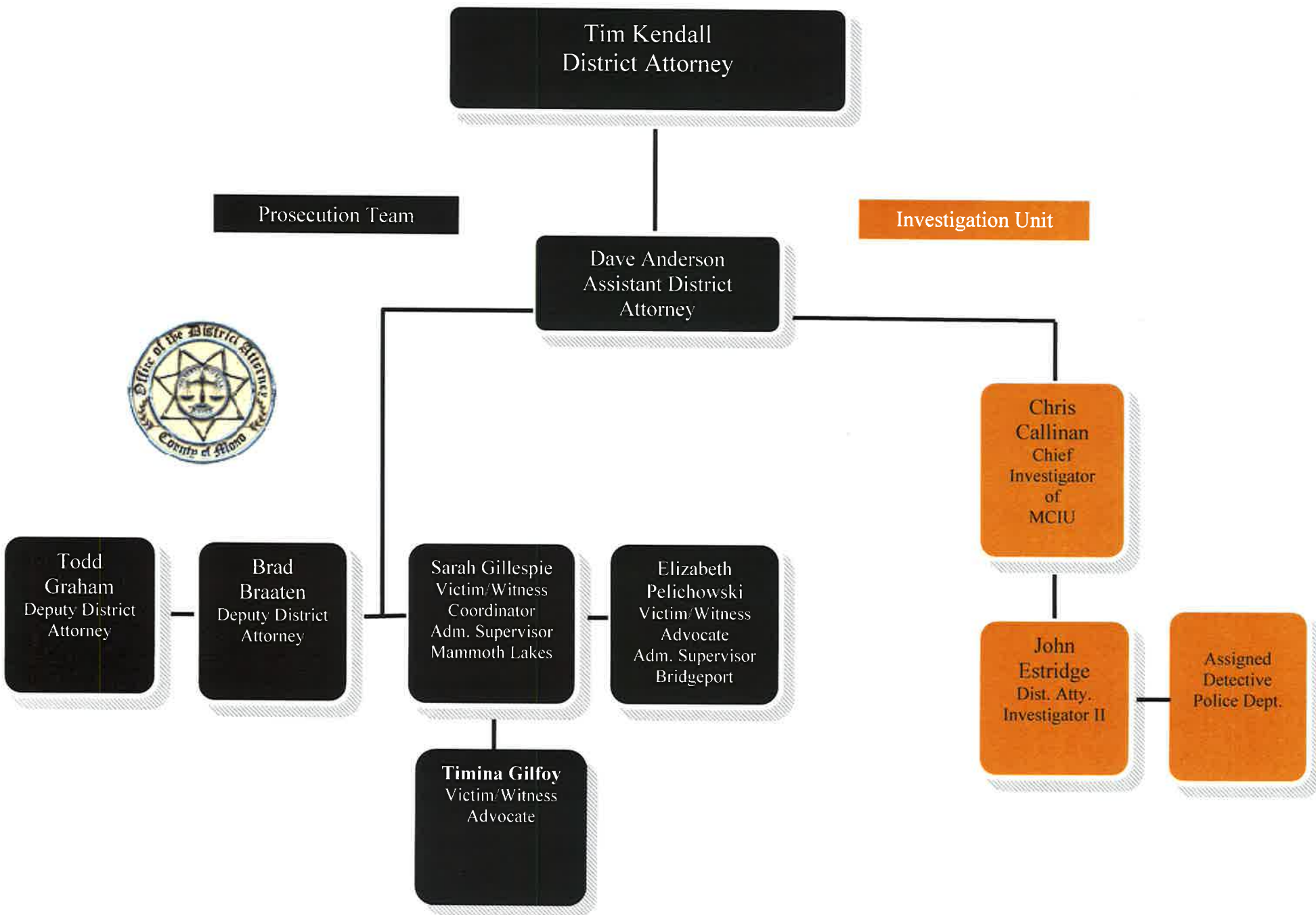


District Attorney Office Organizational Chart



DISTRICT ATTORNEY

Core Services

		Mandated?	
1	PROSECUTION	Compassionate and effective prosecution of crimes	Y
		Appropriate and effective training	Y
		Balanced justice	Y
		Support allied and other departments	N

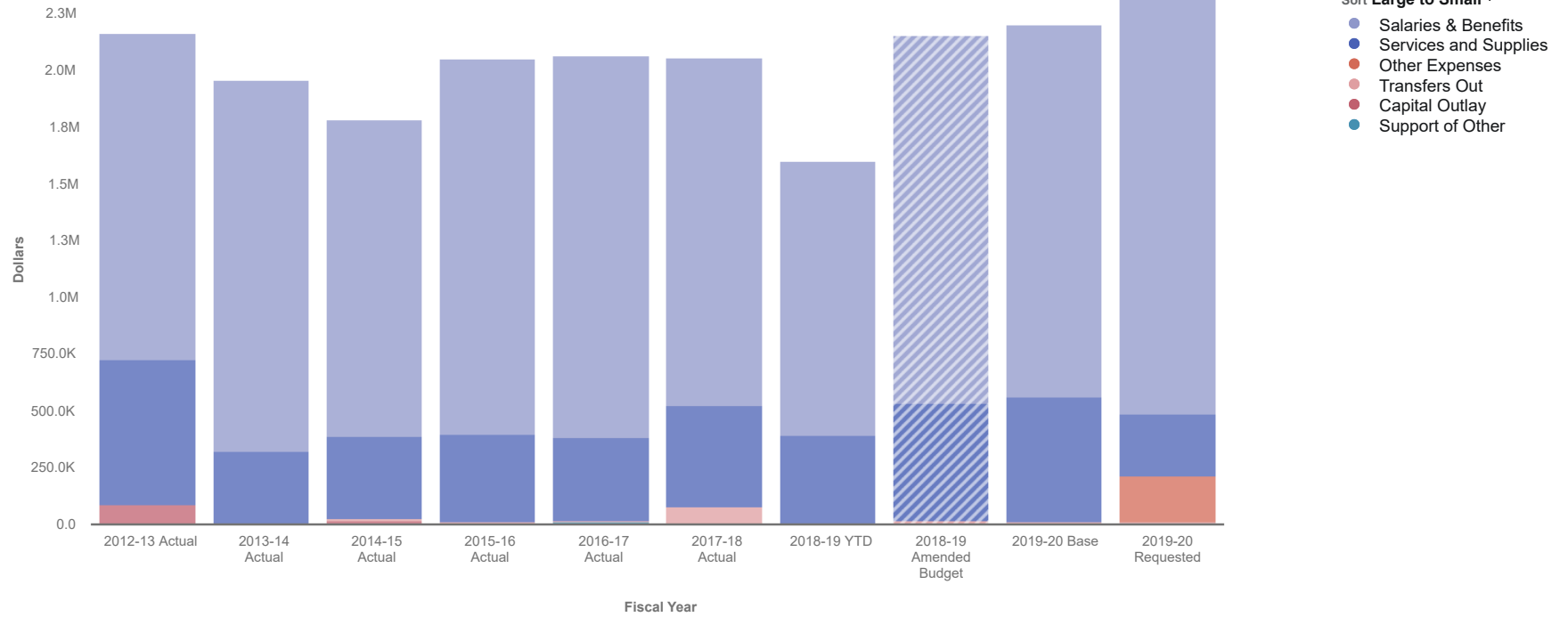
		Mandated?	
2	INVESTIGATIONS	Timely and effective response	Y
		Efficient and supportive to victims	Y
		Appropriate training to develop expertise for court	Y
		Support allied and other departments	N

3	VICTIM/WITNESS SERVICES	Timely and effective response	Y
		Knowledge of services that can be provided	Y
		Cert. Forensic training for domestic violence and sexual assault	Y
		Support victims and witness of crime throughout process	Y

4	PUBLIC ADMINISTRATOR	Respectfully handle indigent deaths and their estate.	Y
		State and federal compliance.	Y
		Statutory required training and certifications.	Y

District Attorney - Expenditure Trend

Updated On 13
May, 2019



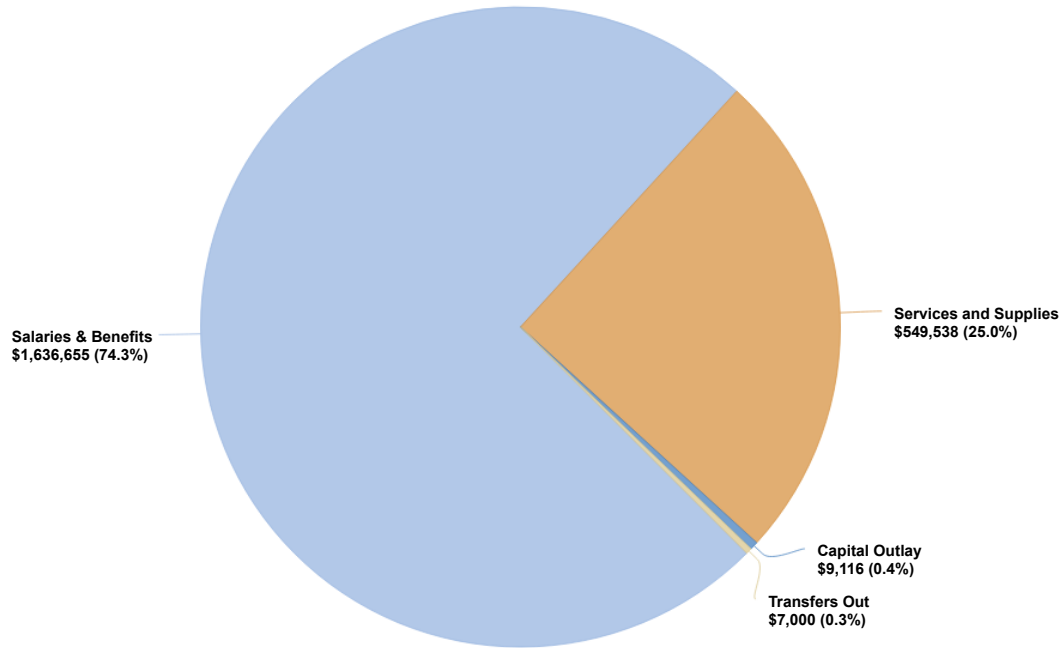
Data filtered by Expenses, District Attorney and exported on May 13, 2019. Created with OpenGov

2019-2020 Requested Budget - Expenditures for District Attorney

Updated On 13
May, 2019

Sort **Large to Small** ▾

- Salaries & Benefits
- Services and Supplies
- Capital Outlay
- Transfers Out



Expand All		2019-20 Actual
▶ Salaries & Benefits		\$ 1,636,655
▶ Services and Supplies		549,538
▶ Capital Outlay		9,116
▶ Transfers Out		7,000
Total		\$ 2,202,309

Data filtered by Expenses, District Attorney and exported on May 13, 2019. Created with OpenGov

FY 2019-2020 BUDGET WORKSHOP
DISTRICT ATTORNEY – Workforce Costs by Position

Filters Views

SHOW ⚙️
TOTAL COMP... ▾

BROKEN DOWN BY ⚙️
Position Name ▾

FILTERED BY All ▾
Filters 1 ▾
Columns >
Aggregates >

AMOUNTS
Incremental ▾

TOTAL FOR A YEAR
\$1,631,757.31

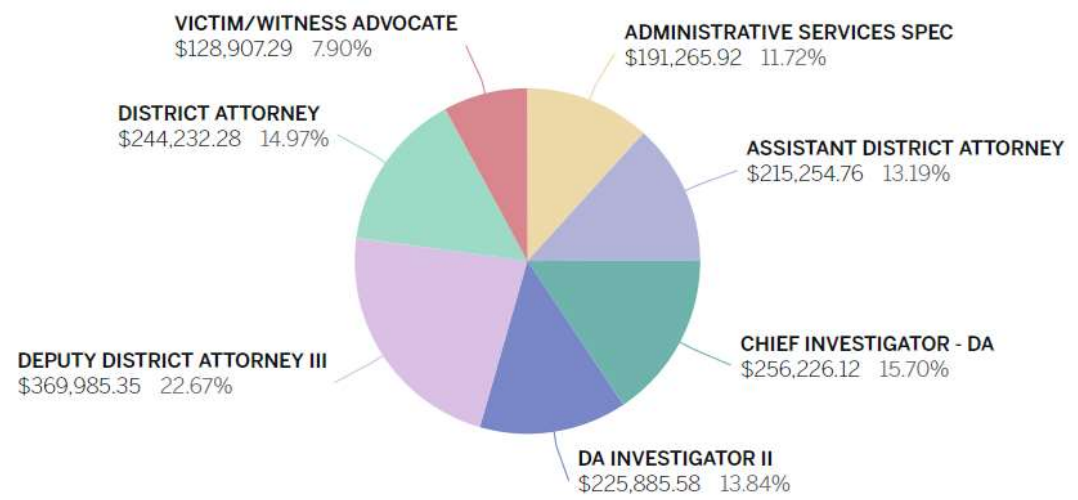
+ Save view

Search in table Search

← Back ↻ Reset {} DISTRICT ATTORNEY ×

Updated On 13 May, 2019

VISUALIZATION



Records

County of Mono Office of the District Attorney

www.monocountydistrictattorney.org

Bridgeport Office:
Main St. Court House, P.O. Box 617
Bridgeport, CA. 93517
Tel:(760)932-5550 fax: (760)932-5551



Mammoth Office:
Sierra Center Mall, P.O. Box 2053
Mammoth Lakes, CA. 93546
Tel:(760)924-1710 fax: (760)924-1711

Tim Kendall - District Attorney

Office of the District Attorney Budget Narrative for 2019-2020

Departmental Overview

The Office of the District Attorney is an independent constitutionally mandated office which represents the citizens of Mono County with the primary purpose of promoting and protecting the public peace and safety of our residents and visitors.

The Office is divided into three separate divisions which include:

- 1) Attorneys/Prosecutors staff;
- 2) Investigative Unit; and
- 3) Victim/Witness/Administrative Staff.

Programs and Services

Although the primary responsibility of the Office is to investigate and prosecute crimes within Mono County, the District Attorney's Office also handles a number of other mandated as well as non-mandated services. In part, the Office also provides:

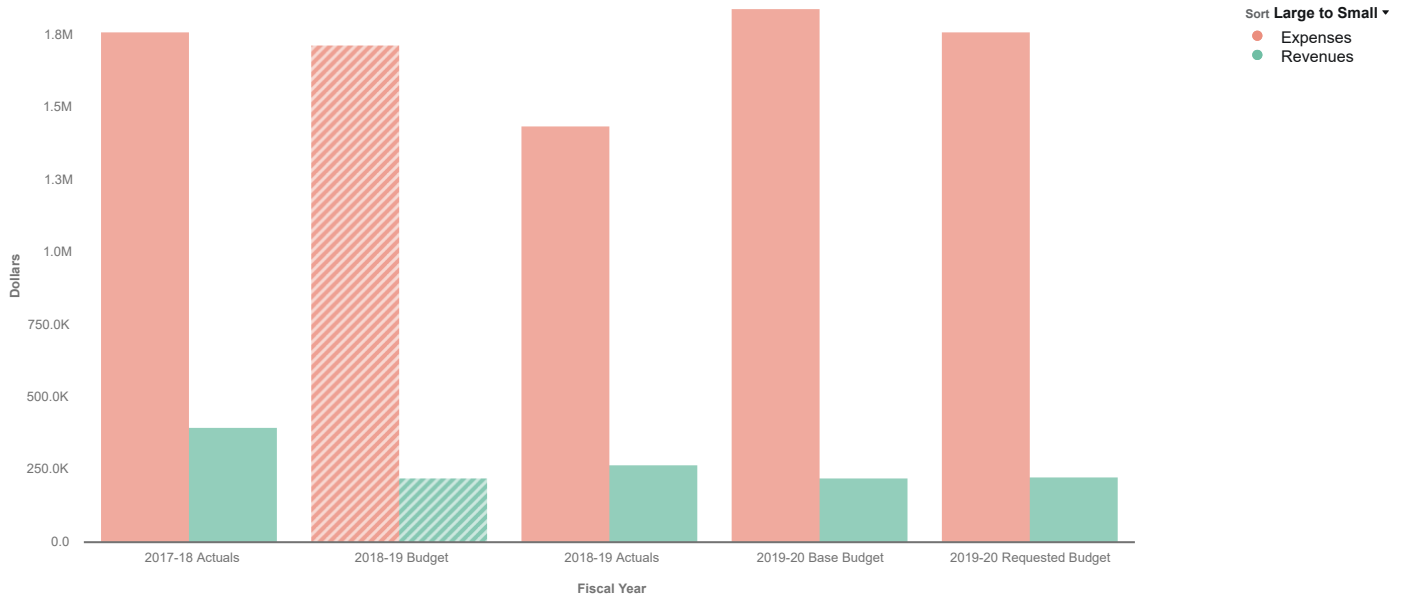
- | | |
|---|---------------------|
| 1) Investigation and Prosecution | <i>Mandated</i> |
| 2) Services as the Counties Public Administrator; | <i>Mandated</i> |
| 3) Grand Jury Advisor; | <i>Mandated</i> |
| 4) Provide assistance to Victims and Witnesses of crimes; | <i>Mandated</i> |
| 5) Enforcement of Civil Environmental Laws; | <i>Mandated</i> |
| 6) Assist in restraining orders; | <i>Non-Mandated</i> |
| 7) Provide legal counseling and referrals; | <i>Non-Mandated</i> |
| 8) Trainers to allied agencies; | <i>Non-Mandated</i> |
| 9) Assist other county departments with personnel and sometimes criminal issues; | <i>Non-Mandated</i> |
| 10) Assist other counties in the state with investigation and prosecution services and; | <i>Non-Mandated</i> |
| 11) Participates in numerous multi agency and community solution groups. | <i>Non-Mandated</i> |

Currently, the Office of the District Attorney staffs 4 prosecutors with a collective 76 years of prosecution experience. They are supported by two District Attorney Investigators along with assigned detectives from the Mammoth Lakes Police Department. The Office also staffs 2 administrative positions and 1 part-time administrative position that operate the North County Office in Bridgeport and the South County Office in Mammoth Lakes. Along with 1 full-time Victim/Witness Advocate, the administrative positions assist in the administration of the Victim/Witness Program which provides constitutionally mandated services to victims of crime. The current budget request currently supports the functions described above.

Office pledge – “To do the right thing, for the right reasons, all the time”. This pledge is what dictates are work and commitment to the job.

District Attorney - Prosecution 100-21-430

Updated On 10
May, 2019



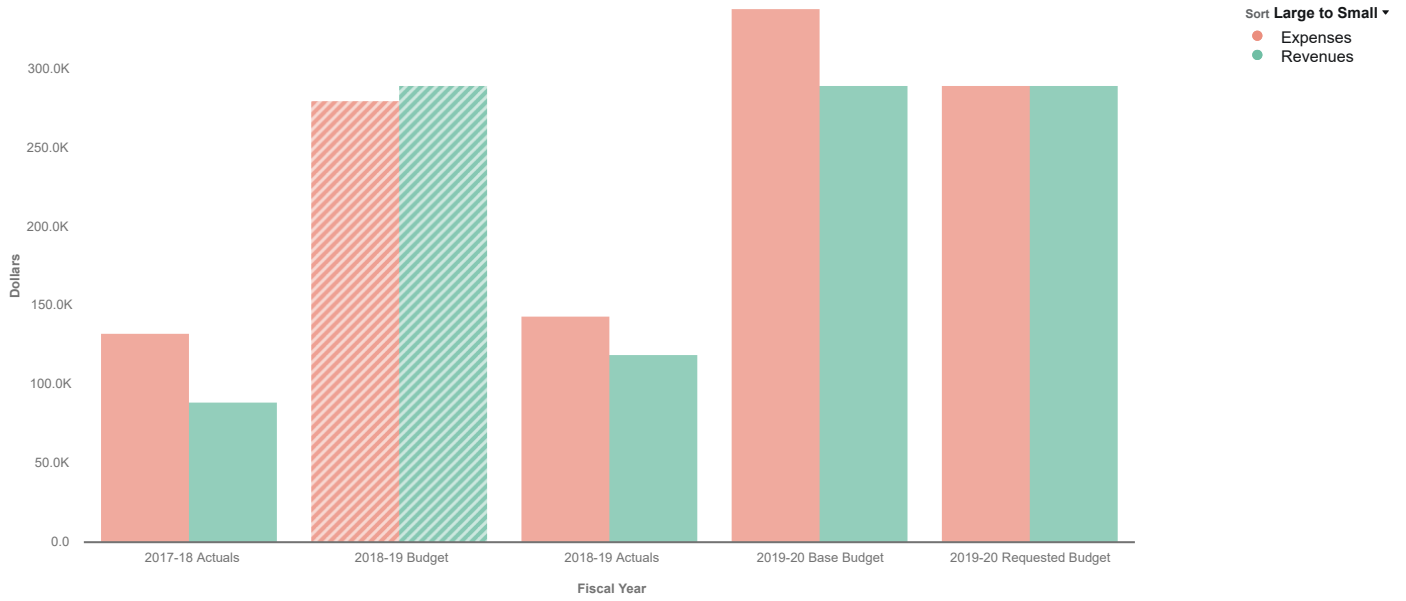
	2017-18 Actuals	2018-19 Budget	2018-19 Actuals	2019-20 Base Budget	2019-20 Requested Budget
Revenues	\$ 398,060	\$ 221,558	\$ 267,776	\$ 221,558	\$ 227,250
▶ Intergovernmental	168,275	159,208	112,806	159,208	169,900
▶ Transfers In	178,401	12,000	117,100	12,000	7,000
▶ Charges for Services	51,240	50,350	37,870	50,350	50,350
▶ Miscellaneous Revenues	143	0	0	0	0
▶ Other Financing Sources	1	0	0	0	0
Expenses	1,762,097	1,716,602	1,436,819	1,838,252	1,760,306
▶ Salaries & Benefits	1,347,276	1,358,308	1,085,134	1,520,262	1,391,195
▶ Services and Supplies	413,985	358,294	351,684	113,990	369,111
▶ Facility	155,344	120,617	153,279	0	113,486
▶ Services	131,585	107,862	69,623	4,643	116,942
▶ Insurance	40,107	67,603	67,603	72,115	75,451
▶ Vehicle	39,802	28,413	33,728	26,500	32,500
▶ Supplies	40,072	21,799	18,525	10,732	18,732
▶ Training	7,076	12,000	8,926	0	12,000
▶ Other Expenses	0	0	0	204,000	0
▶ Support of Other	835	0	0	0	0
Revenues Less Expenses	\$ -1,364,037	\$ -1,495,044	\$ -1,169,043	\$ -1,616,694	\$ -1,533,056

Data filtered by Types, GENERAL FUND, DISTRICT ATTORNEY-PROSECUTION and exported on May 10, 2019. Created with OpenGov

Victim Witness 100-56-433

Updated On 10
May, 2019

Sort **Large to Small** ▾



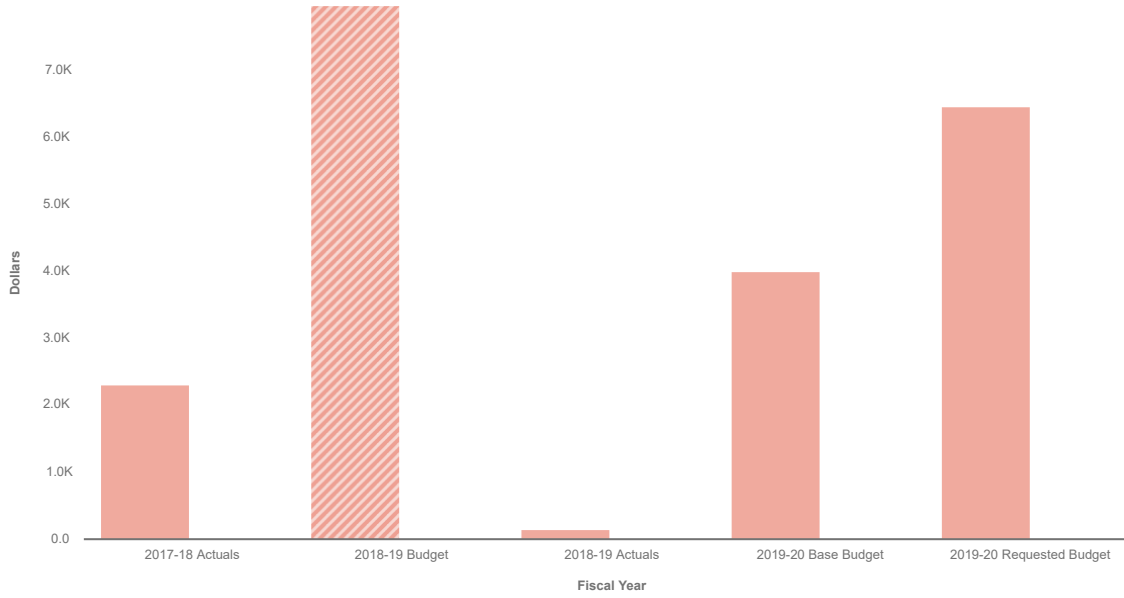
Collapse All	2017-18 Actuals	2018-19 Budget	2018-19 Actuals	2019-20 Base Budget	2019-20 Requested Budget
▼ Expenses	\$ 132,824	\$ 279,839	\$ 143,307	\$ 337,534	\$ 289,553
▶ Salaries & Benefits	116,990	210,027	119,425	270,237	195,461
▼ Services and Supplies	15,834	60,696	23,883	67,297	84,977
▶ Supplies	8,581	48,000	16,008	53,182	59,892
▶ Vehicle	180	8,376	278	5,000	8,376
▶ Training	4,016	3,430	4,454	3,430	6,105
▶ Facility	0	0	0	0	9,714
▶ Insurance	2,041	0	2,411	3,336	0
▶ Services	1,016	890	731	2,349	890
▶ Capital Outlay	0	9,116	0	0	9,116
▼ Revenues	88,750	289,533	119,121	289,533	289,553
▼ Intergovernmental	88,750	289,533	119,121	289,533	289,553
Fed: Victim/Witness Grant	88,750	289,533	119,121	289,533	289,553
Revenues Less Expenses	\$ -44,074	\$ 9,694	\$ -24,186	\$ -48,001	\$ 0

Data filtered by Types, GENERAL FUND, VICTIM/WITNESS and exported on May 10, 2019. Created with OpenGov

Public Administrator 100-21-435

Updated On 10
May, 2019

Sort **Large to Small** ▾

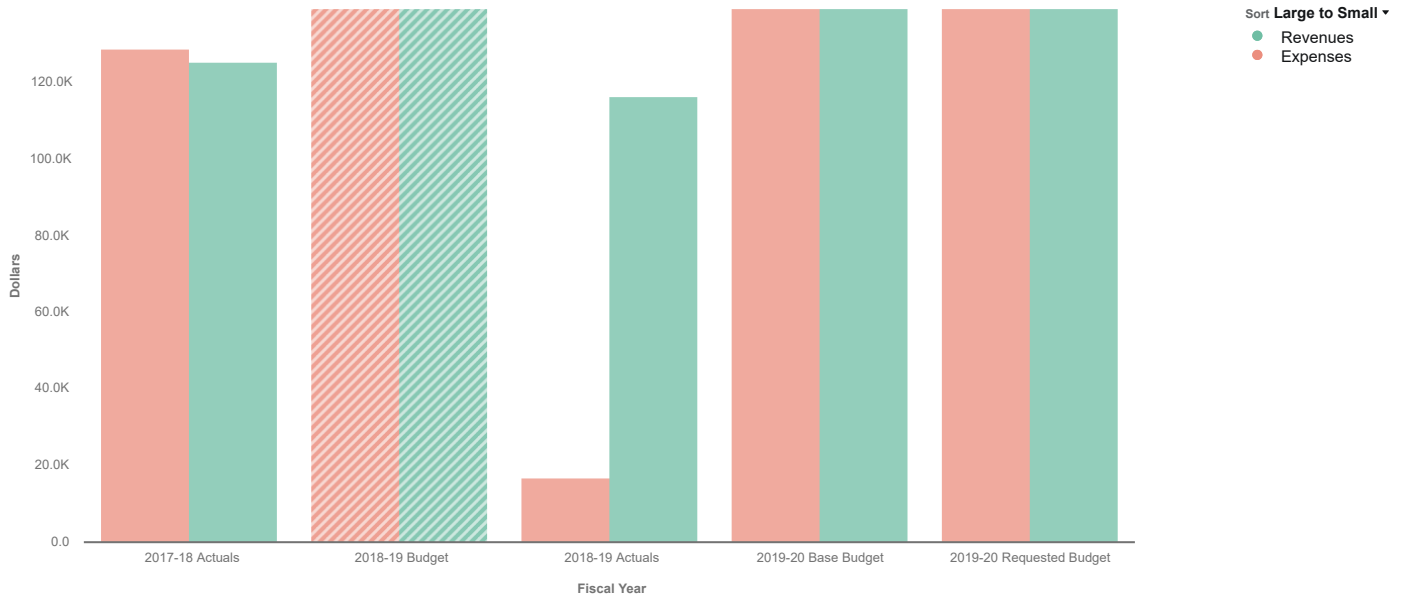


Collapse All	2017-18 Actuals	2018-19 Budget	2018-19 Actuals	2019-20 Base Budget	2019-20 Requested Budget
Revenues	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
▼ Expenses	2,303	7,950	150	4,000	6,450
▼ Services and Supplies	2,303	7,950	150	4,000	6,450
▼ Services	2,303	4,450	150	4,000	4,450
Special Department Expense	2,303	4,000	150	4,000	3,000
Membership Fees	0	450	0	0	1,450
► Training	0	3,500	0	0	2,000
Revenues Less Expenses	\$ -2,303	\$ -7,950	\$ -150	\$ -4,000	\$ -6,450

Data filtered by Types, GENERAL FUND, Public Administrator and exported on May 10, 2019. Created with OpenGov

CalMMet and Marijuana Grants 106-21-430

Updated On 10
May, 2019

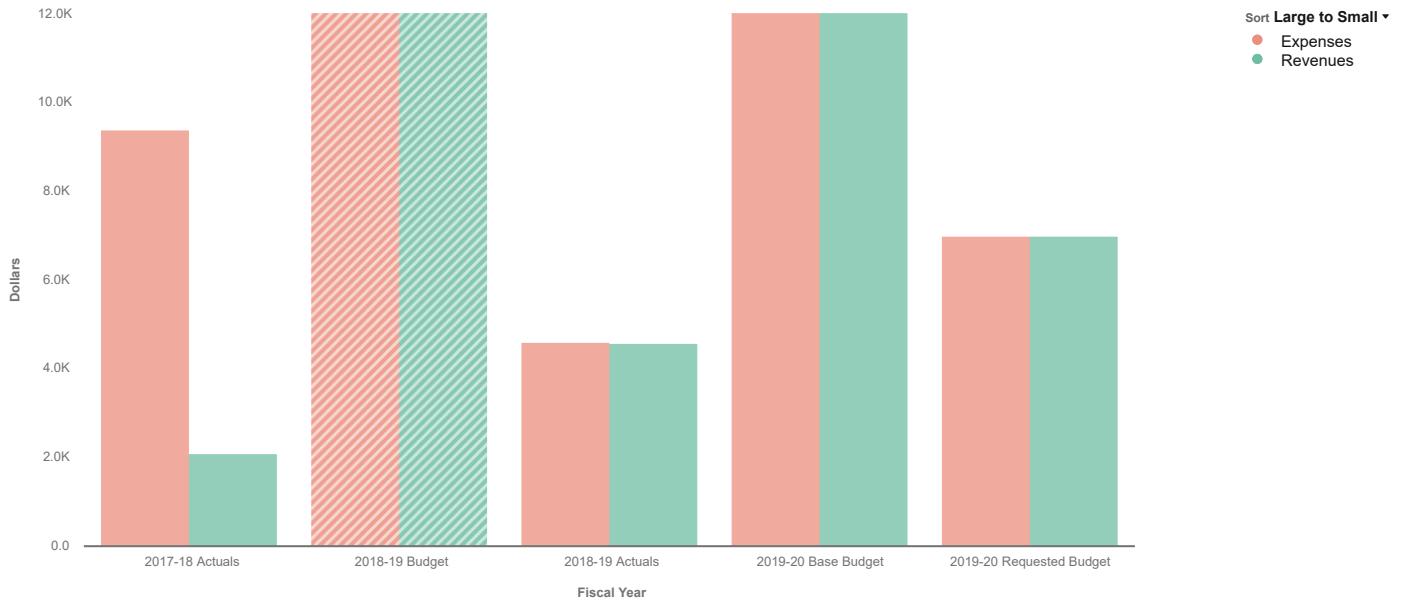


Collapse All	2017-18 Actuals	2018-19 Budget	2018-19 Actuals	2019-20 Base Budget	2019-20 Requested Budget
Revenues	\$ 125,367	\$ 139,000	\$ 116,269	\$ 139,000	\$ 139,000
Intergovernmental	125,367	139,000	116,269	139,000	139,000
Fed: Oes Cal-Mmet Grant	111,367	125,000	116,269	125,000	125,000
Fed: Oes Marijuana Grant (Dea-	14,000	14,000	0	14,000	14,000
Expenses	128,586	139,000	16,799	139,000	139,000
Services and Supplies	8,505	89,000	14,843	89,000	89,000
Facility	0	51,325	0	51,325	51,325
Services	7,752	27,675	11,264	27,675	27,675
Supplies	754	10,000	3,579	10,000	10,000
Salaries & Benefits	68,756	50,000	1,956	50,000	50,000
Transfers Out	51,325	0	0	0	0
Revenues Less Expenses	\$ -3,219	\$ 0	\$ 99,470	\$ 0	\$ 0

Data filtered by Types, GENERAL FUND GRANT PROGRAMS and exported on May 10, 2019. Created with OpenGov

DA Diversion Program 155-21-430

Updated On 10
May, 2019



Expand All	2017-18 Actuals	2018-19 Budget	2018-19 Actuals	2019-20 Base Budget	2019-20 Requested Budget
▼ Revenues	\$ 2,096	\$ 12,000	\$ 4,586	\$ 12,000	\$ 7,000
▼ Charges for Services	2,000	12,000	4,523	12,000	7,000
Da Diversion Filing Fees	2,000	12,000	4,523	12,000	7,000
▶ Interest & Rents	96	0	62	0	0
▼ Expenses	9,375	12,000	4,600	12,000	7,000
▶ Transfers Out	9,375	12,000	4,600	12,000	7,000
Revenues Less Expenses	\$ -7,279	\$ 0	\$ -14	\$ 0	\$ 0

Data filtered by Types, DA PRE-DIVERSION PROGRAM FUND and exported on May 10, 2019. Created with OpenGov