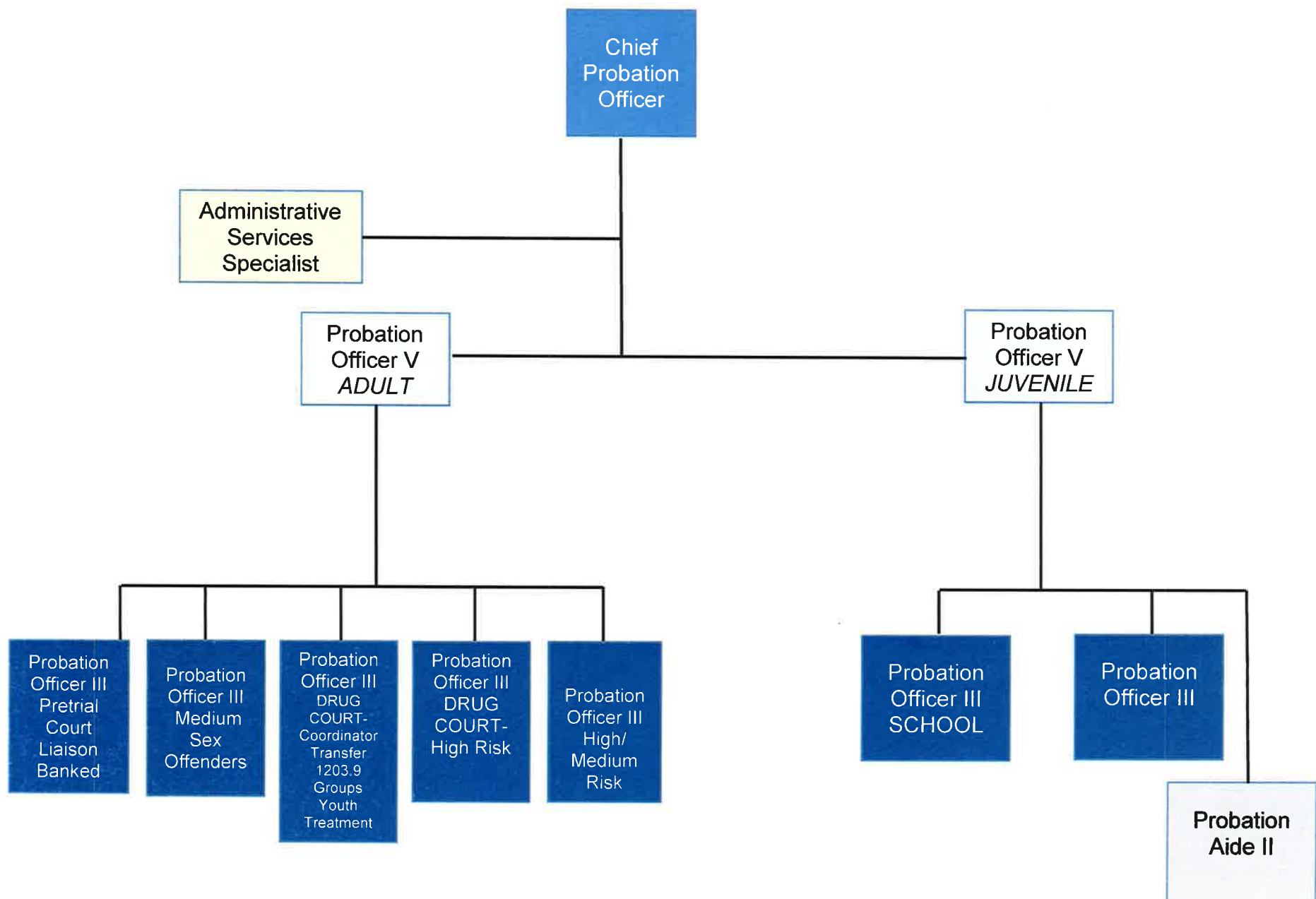


MONO COUNTY PROBATION - 2019



PROBATION

Core Services

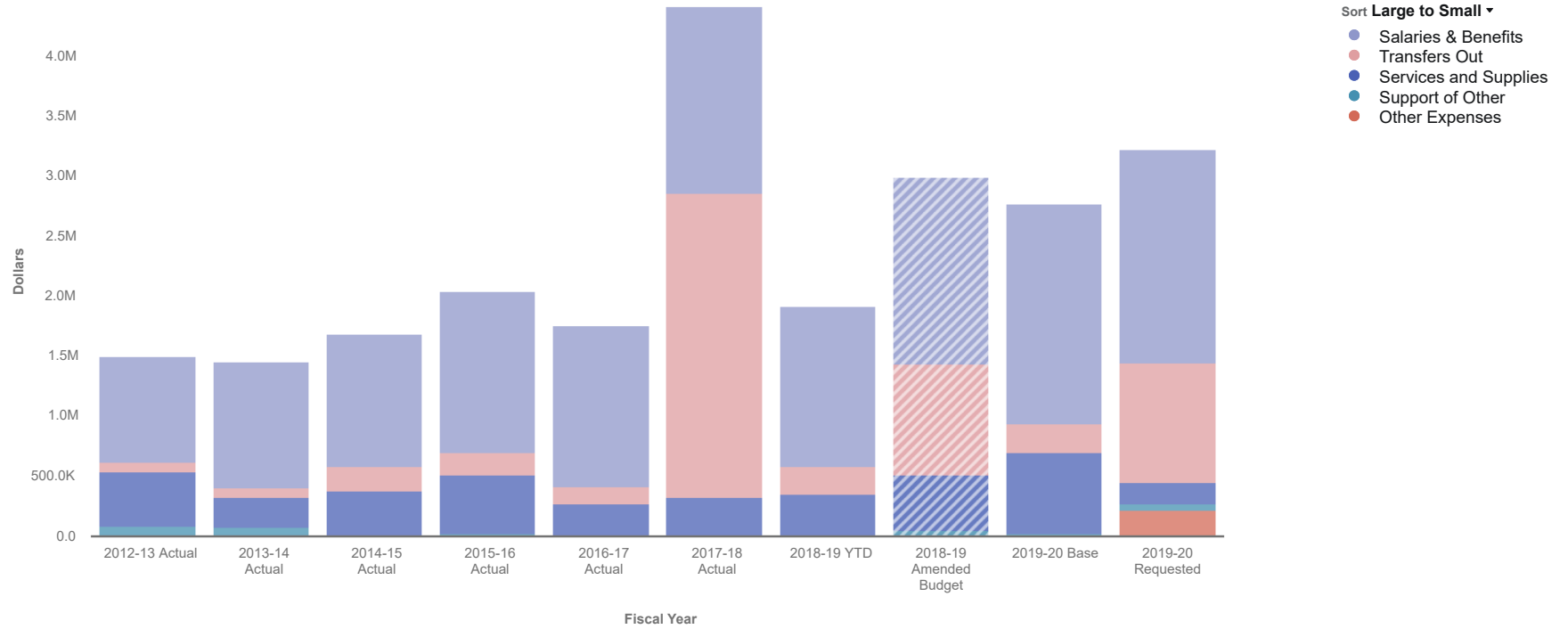
Mandated?				Mandated?			
1	PREVENTING CRIME BY CHANGING CRIMINAL THINKING	Effort Case plans include the Needs/Risk Assessments	Y	2	OBJECTIVELY ASSESSING THE LAW AND FACTS	Effort Officers trained	Y
		Effort Needs are assigned by Probation Officer (e.g., counseling, etc./)	Y			Effort Reports completed and research within time limits	Y
		Effort EBP programming provided by certified staff	Y			Effort Reports meet need of the Bench	Y
		Effort Individual EBP Cognitive Behavioral Workbooks with DPO	N			Effort Victims statements and interviews included in report	Y
3	RESTORING VICTIMS AND PREVENTING FUTURE VICTIMIZATION	Reports include victim's statement and requests	Y	4	HOLDING CLIENTS ACCOUNTABLE THROUGH COMMUNITY SUPERVISION	Effective client community contacts	Y
		Empathetic interviewing style	Y			Quality record keeping	Y
		Support through entire process	Y			Supervision e through technology (e.g. GPS, UA, etc.)	Y
		Response to contacts by victims	Y			Attend Tri-County Fair and other events	Y
5	REHABILITATING OUR CLIENTS WITH EVIDENCE-INFORMED STRATEGIES THAT CHANGE BEHAVIOR	Provide EBP treatments, assessments, and practices	Y	6	ENSURING SECURE AND EFFECTIVE DETENTION SERVICES AND SUCCESSFUL REENTRY	Visual inspection of contracted detention facilities	Y
		Meaningful referrals to EBP treatment	Y			Case plan for youth outlines re-entry services (e.g., provide WRAP, Independent Living Skills, Reunification services, STRTP etc.)	Y
		DPO one on one meeting with client include EBP	Y			Case plan for PRCS and MS outlines re-entry plans	Y
		EBP groups provided by certified staff	Y			Providing safe transport of youth to treatment and/or detention	Y
7	PROVIDE TRAINING	Employees receive initial 6 weeks of Core	Y	8	PROVIDE AUTOMATED POLICIES AND PROCEDURES	Provide automated written directives on internet.	Y
		Employees receive training required by STC and Social Services (e.g., CCR, Placement, JSORRAT, SARATSO, supervisor, weapons qualification etc.)	Y			Supervisor assigned Lexipol generates written directives	N
		Officers complete certifications and qualifications annually	Y			Procedures are simple, thoughtful, in compliance with law	Y
		Ensure employees have safety gear for training (PC 832)	Y			Provide training for effected staff	Y
9	PREVENTION AND COMMUNITY EDUCATION	Mono County Health and Safety Fairs	N	10	PROBATION SCHOOL RESOURCE OFFICER	Provide law related education	N
		Fourth of July information Booth	N			Immediate truancy response	N
		Presence during community events such as Bluezapoola	N			Teen Court Development	N
						Additional presence at school events	N

Department Name	Division Name	Associated Goal	Tactic	Results	Internal or External	Target Completion (FY)
Probation	Probation	1A / 5D	Hire qualified law professional to fill vacant Deputy Probation Officer positions	Successful hiring and completion of probation for all vacant positions	Internal	19-20
Probation	Probation	18/2A	Ensure those offenders released from custody Post Release Community Supervision and Mandatory Supervision have safe temporary housing	Continue work with Community Corrections Partnership; begin work with new Community Based Organization; and pursue potential agreement with local businessman.	External	19-20
Probation	Probation	1C	Continue working with offenders in Drug Court as well as apply and obtain JAG Grant to expand treatment courts to include Youth Court for offenders ages 18-25.	Continue data acquisition of variables from Drug Court; obtain JAG grant and achieve goals set out within the grant	External	19-20
Probation	Probation	1D	Continue improving evidence based program for cannabis use with youth.	Continue to monitor data of successful youth, the goal is to reduce the use of cannabis (measured by frequency of arrests related to cannabis or referrals by the school within one year of completing program	External	19-20
Probation	Probation	2B	Build school partnerships to reduce potential of delinquency or incorrigibility	Measured by frequency of visits by assigned school probation officer and number of referrals received during measured time period	External	19-20
Probation	Probation	4B	Increasing competency of staff by assimilating procedures within the Lexipol software program	Complete five procedures a month complete with internal training based on procedure	Internal	19-20

Probation - Expenditure Trend

Updated On 13

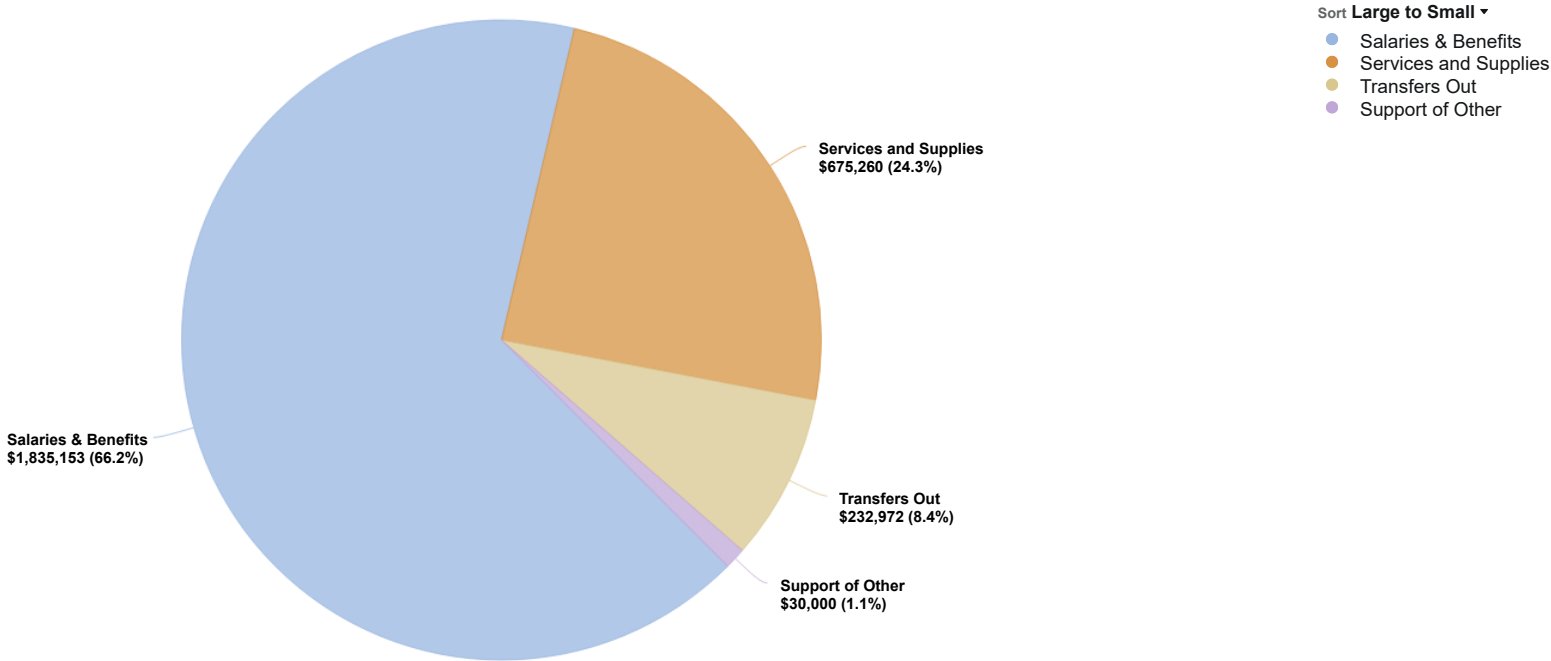
May, 2019



Data filtered by Expenses, Probation and exported on May 13, 2019. Created with OpenGov

2019-2020 Requested Budget - Expenditures for Probation

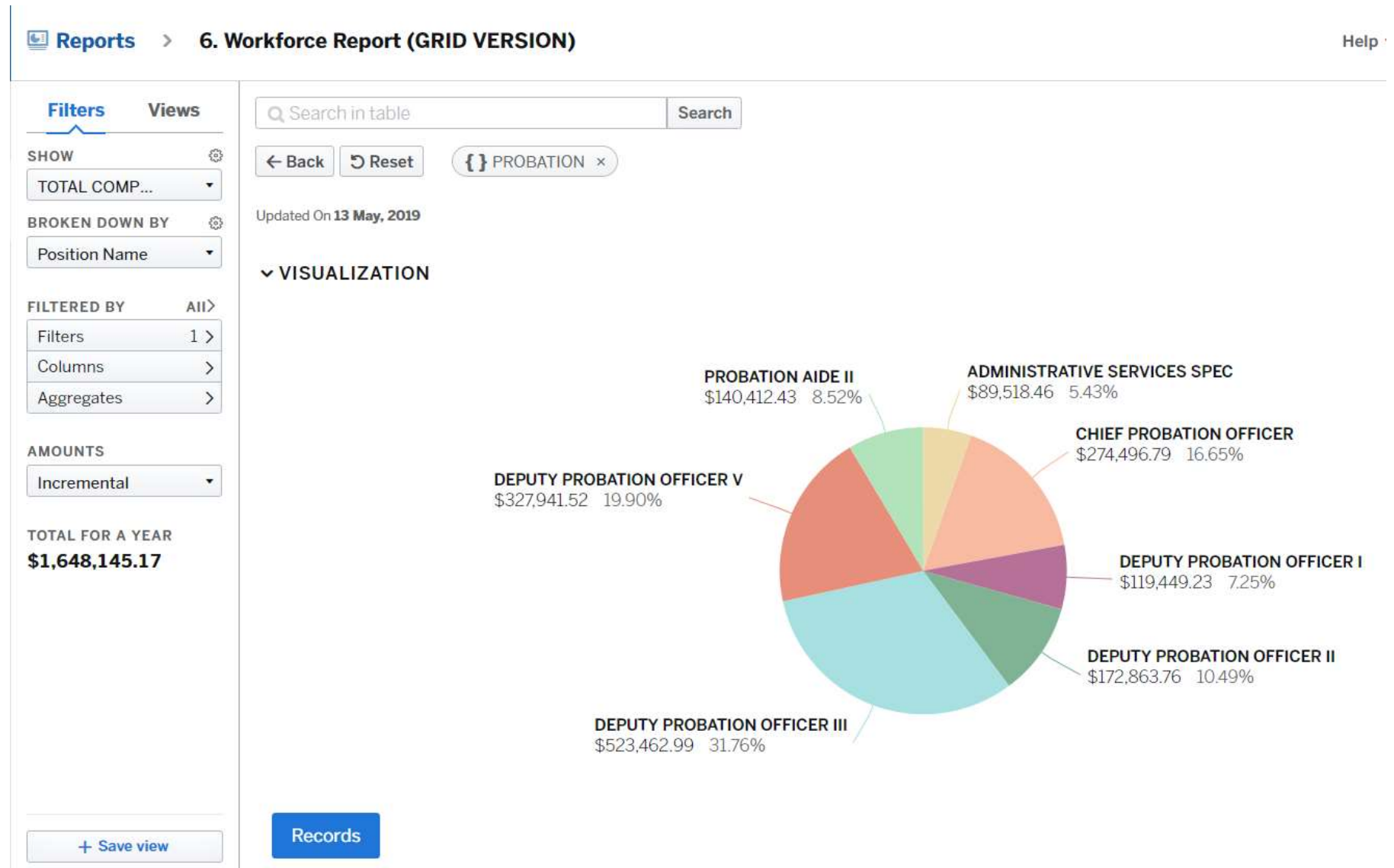
Updated On 13
May, 2019



Expand All	2019-20 Actual
▸ Salaries & Benefits	\$ 1,835,153
▸ Services and Supplies	675,260
▸ Transfers Out	232,972
▸ Support of Other	30,000
Total	\$ 2,773,385

Data filtered by Expenses, Probation and exported on May 13, 2019. Created with OpenGov

FY 2019-2020 BUDGET WORKSHOP
PROBATION – Workforce Costs by Position



**Probation
Adult Division
DEPARTMENT 520**

DEPARTMENTAL (or Division) OVERVIEW

Mono County Probation provides evidence-based practices to assist court-ordered offenders through a term of supervision by: preventing crime by changing criminal thinking, objectively assessing the law and facts for individuals coming before the court, holding clients accountable through community supervision, financially restoring victims and preventing future victimization, habilitating clients with evidence-informed strategies that change behavior and educate, and ensuring secure and safe detainment and successful reentry.

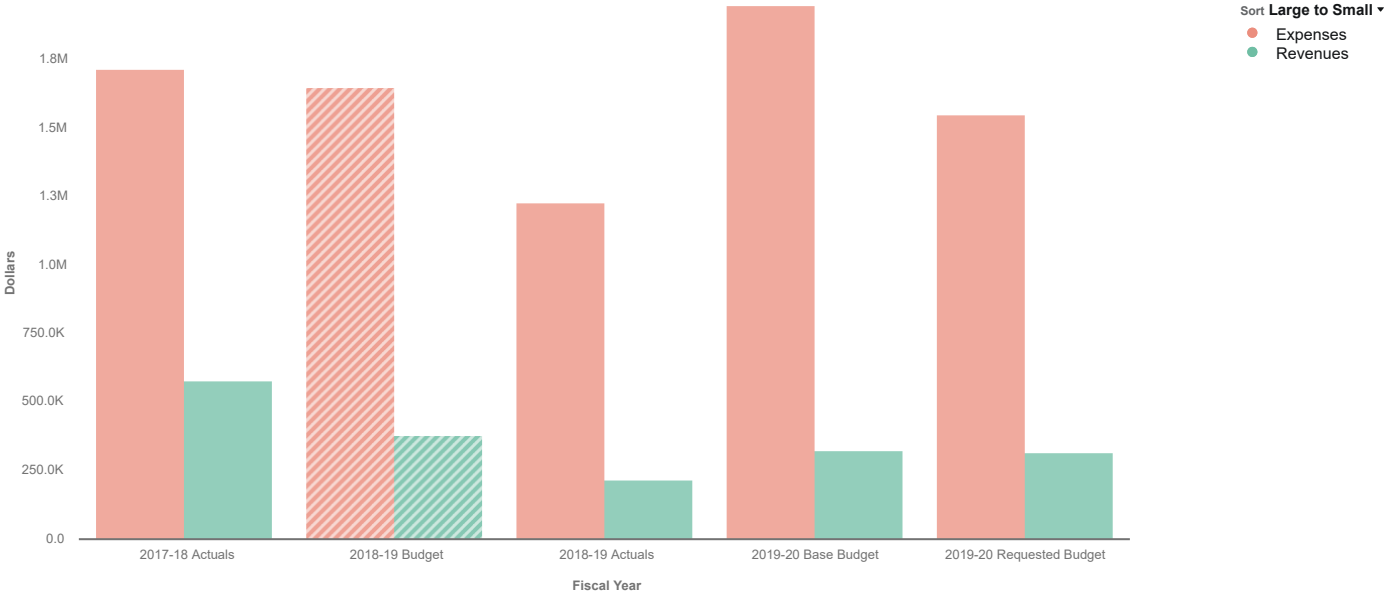
PROGRAMS AND SERVICES

Mono County Adult Probation provides measurable supervision services to all levels of supervision to include Pre-Release, Drug Court, community supervision, and cognitive behavioral strategies. Probation supervision makes a community safer by the level of surveillance, supervision and compliance. Probation fulfills numerous mandatory requirements and responds to California's changing legislative changes.

DESCRIBE WHAT IS NOT INCLUDED IN THIS BUDGET

Probation - Adult 100-23-520

Updated On 10
May, 2019



Collapse All	2017-18 Actuals	2018-19 Budget	2018-19 Actuals	2019-20 Base Budget	2019-20 Requested Budget
▼ Revenues	\$ 578,524	\$ 378,967	\$ 215,642	\$ 324,801	\$ 317,880
▶ Transfers In	372,568	232,971	101,182	207,971	200,000
▶ Intergovernmental	181,527	125,446	99,748	96,280	102,830
▶ Charges for Services	19,798	17,800	12,694	17,800	12,300
▶ Fines, Forfeitures & Penalties	4,632	2,750	2,018	2,750	2,750
▼ Expenses	1,714,722	1,648,096	1,227,906	1,941,268	1,546,162
▶ Salaries & Benefits	1,458,375	1,404,153	1,037,916	1,652,106	1,261,323
▼ Services and Supplies	256,347	243,943	189,990	70,807	284,839
▶ Facility	70,041	77,422	69,919	0	77,472
▼ Services	66,619	59,590	36,769	9,720	77,900
Special Department Expense	29,077	43,190	21,040	0	40,000
Telephone/Communications	15,477	15,500	10,336	9,720	16,900
Professional & Specialized Ser	21,485	0	4,477	0	20,000
Membership Fees	580	900	916	0	1,000
▶ Vehicle	42,062	42,769	21,778	28,381	28,381
▶ Supplies	24,943	30,964	28,239	10,114	38,494
▶ Insurance	22,897	26,730	26,730	22,592	22,592
▶ Training	29,785	6,468	6,555	0	40,000
▼ Other Expenses	0	0	0	218,355	0
▶ Other Expenses	0	0	0	218,355	0
Revenues Less Expenses	\$ -1,136,198	\$ -1,269,129	\$ -1,012,264	\$ -1,616,467	\$ -1,228,282

Probation
Juvenile Division
DEPARTMENT 500

DEPARTMENTAL (or Division) OVERVIEW

Mono County Probation provides evidence-based practices to assist court-ordered youthful offenders through a term of supervision by: preventing crime by changing criminal thinking, objectively assessing the law and facts for individuals coming before the court, holding clients accountable through community supervision, financially restoring victims and preventing future victimization, habilitating clients with evidence-informed strategies that change behavior and educate.

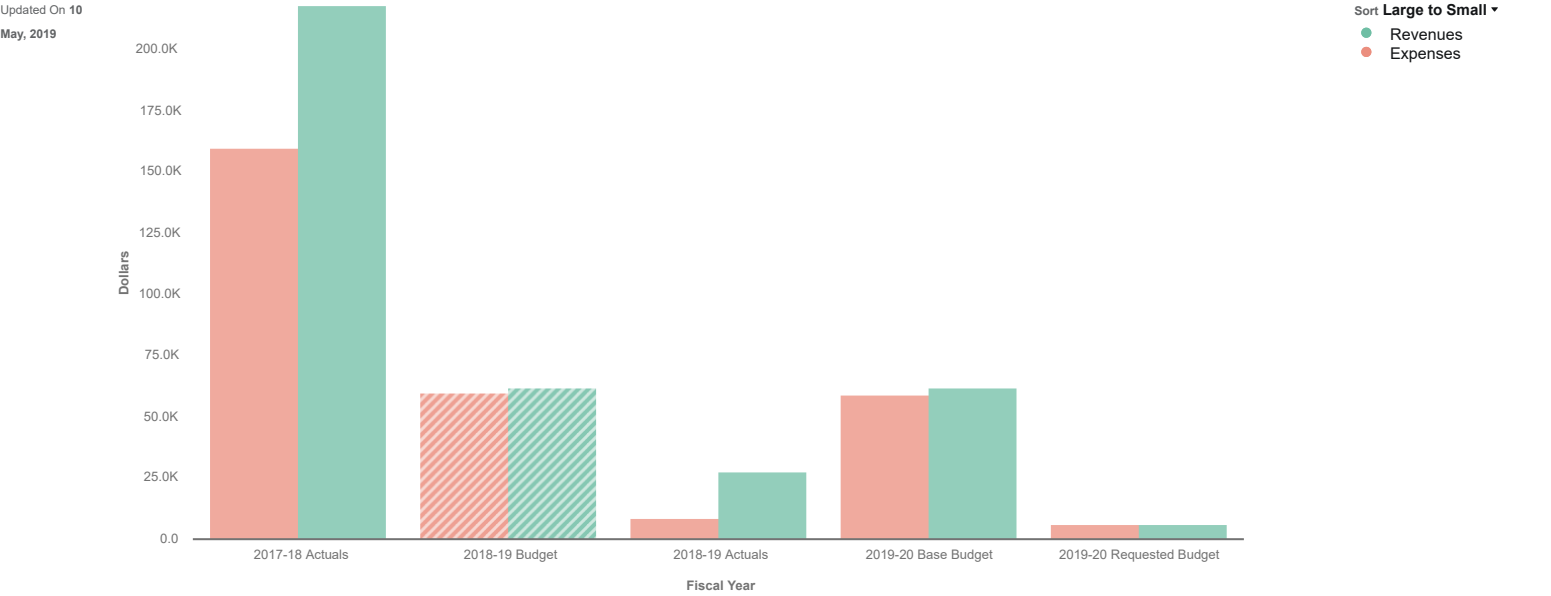
PROGRAMS AND SERVICES

Mono County Juvenile Probation provides measurable supervision services to all levels and types of supervision. Probation supervision makes a community safer by the level of surveillance, supervision and compliance. Probation fulfills numerous mandatory requirements and responds to California's changing legislative landscape. State and County funding allows probation officers to comply under PC 1202.8 to accomplish their duties but also allows us to provide services, assistance, involvement and support to communities (e.g., school presence, Club House Live, Tri-County Fair Surveillance, Mammoth Libraries – Makerspace, Walker Senior Center, June Lake Firehouse – Community Work Services, Animal Shelter – Community Work Services, Mammoth Lakes Hispanic Council, First Five Reading Program, Shop with a Cop, Health and Safety Fair, qualification and training for two probation departments, etc.).

DESCRIBE WHAT IS NOT INCLUDED IN THIS BUDGET

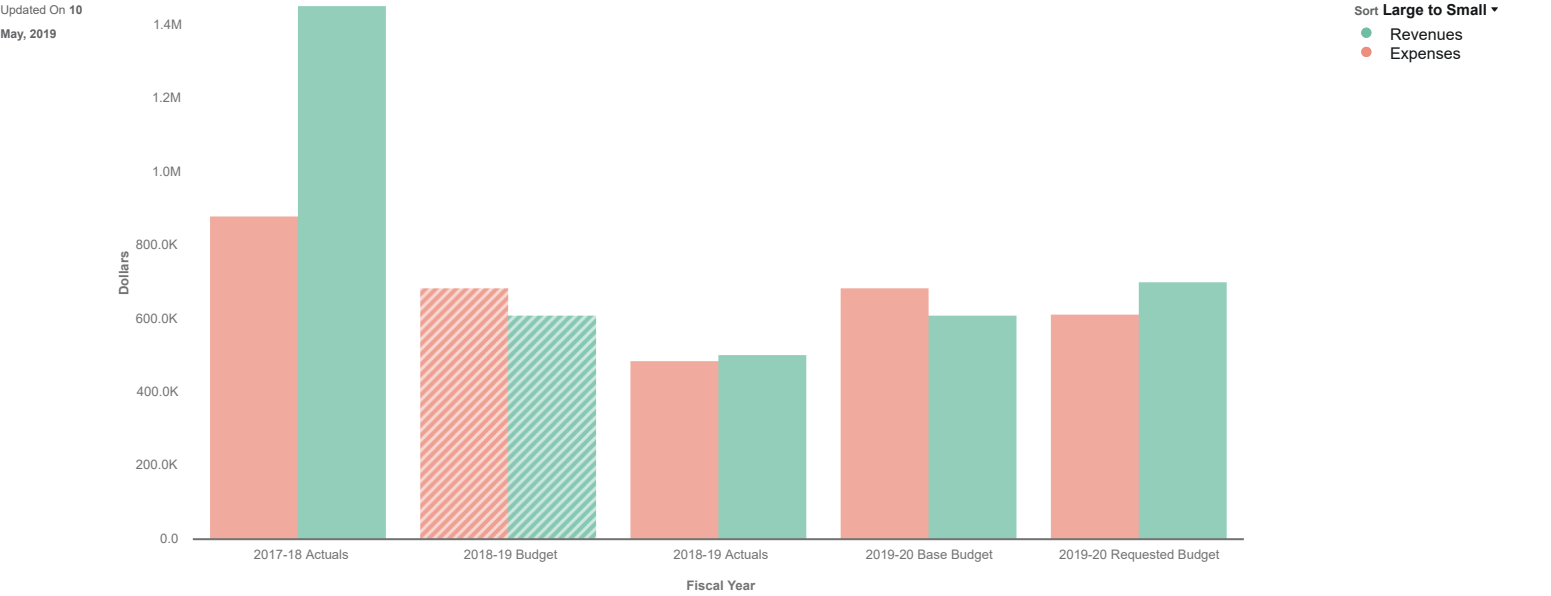
The juvenile division will be applying for a grant to provide a Youthful Offender Court for 18-25 years old offenders. Brain Development, specifically frontal lobe decision making does not end until 23-25 year old. This treatment court will focus on the needs of this special population.

Probation - Juvenile 100-23-500



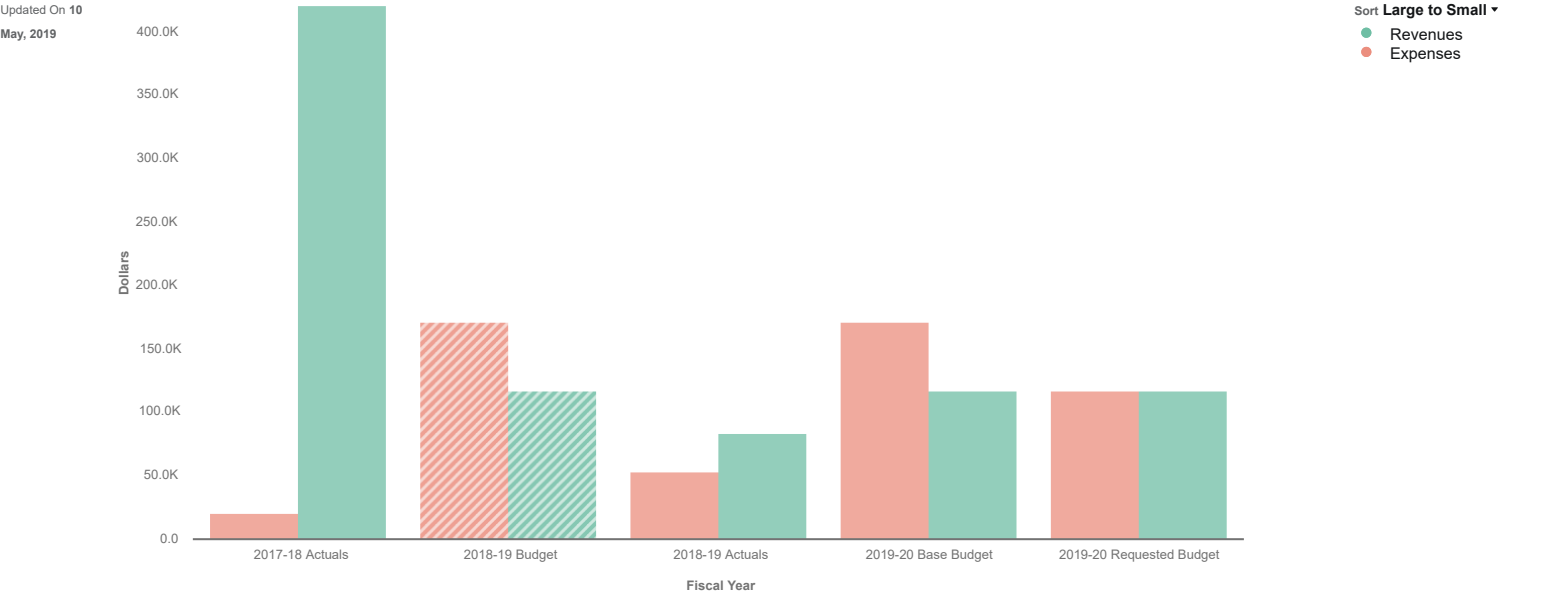
Collapse All	2017-18 Actuals	2018-19 Budget	2018-19 Actuals	2019-20 Base Budget	2019-20 Requested Budget
▼ Expenses	\$ 159,786	\$ 59,825	\$ 8,705	\$ 59,084	\$ 6,000
▼ Services and Supplies	60,974	39,993	8,705	39,252	6,000
▶ Supplies	34,039	12,321	2,120	12,321	1,000
▼ Services	20,272	12,030	0	12,030	0
Special Department Expense	7,001	12,030	0	12,030	0
Professional & Specialized Ser	13,271	0	0	0	0
▶ Training	2,641	11,901	5,311	11,901	0
▶ Vehicle	4,022	3,741	1,274	3,000	5,000
▶ Salaries & Benefits	86,353	19,832	0	19,832	0
▶ Transfers Out	9,111	0	0	0	0
▶ Support of Other	3,348	0	0	0	0
▼ Revenues	217,448	61,825	27,545	61,825	6,000
▶ Intergovernmental	151,256	61,825	25,821	61,825	6,000
▶ Transfers In	65,750	0	1,724	0	0
▶ Charges for Services	442	0	0	0	0
Revenues Less Expenses	\$ 57,661	\$ 2,000	\$ 18,840	\$ 2,741	\$ 0

2011 Realignment - CCP 680-23-520



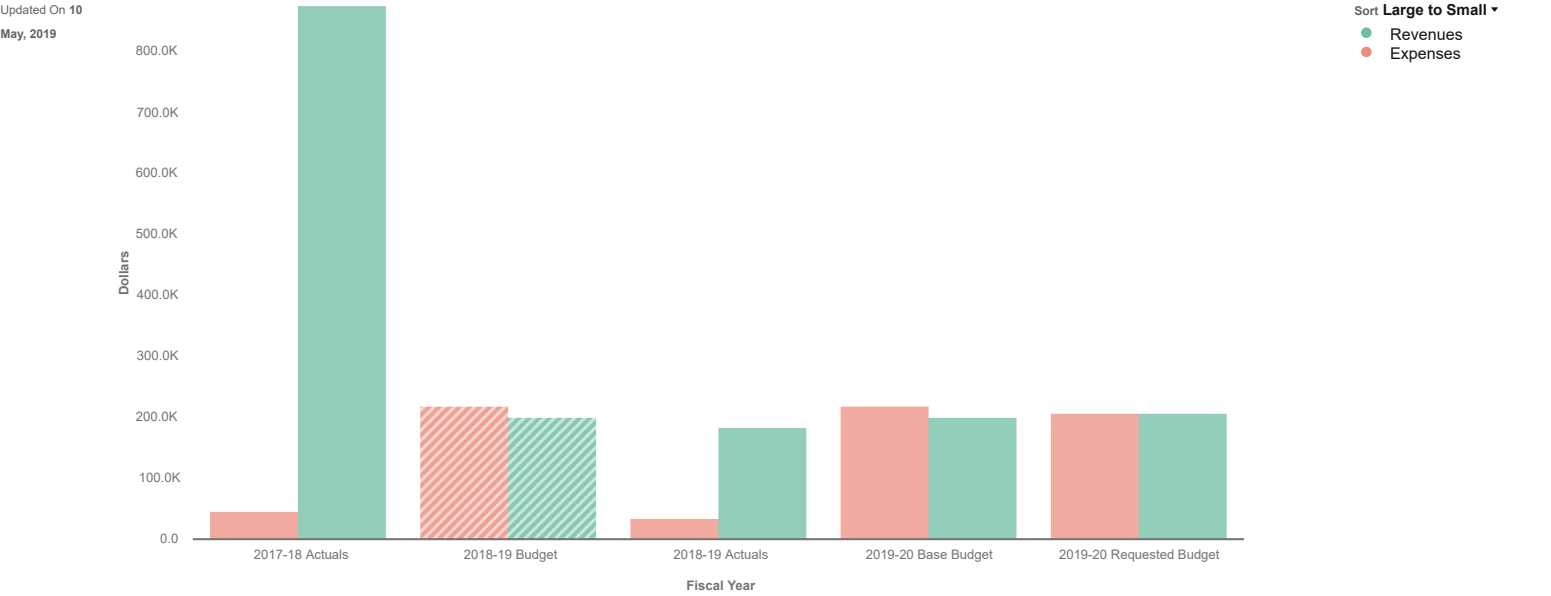
Collapse All	2017-18 Actuals	2018-19 Budget	2018-19 Actuals	2019-20 Base Budget	2019-20 Requested Budget
▼ Revenues	\$ 1,450,110	\$ 612,000	\$ 504,825	\$ 612,000	\$ 700,409
▶ Intergovernmental	712,306	612,000	496,073	612,000	700,409
▶ Transfers In	736,940	0	0	0	0
▶ Interest & Rents	864	0	8,752	0	0
▼ Expenses	881,315	684,754	487,062	684,754	612,920
▶ Transfers Out	881,315	684,754	129,803	684,754	25,000
▶ Salaries & Benefits	0	0	293,800	0	444,720
▼ Services and Supplies	0	0	63,459	0	143,200
▼ Services	0	0	33,459	0	103,200
Professional & Specialized Ser	0	0	33,414	0	103,200
Special Department Expense	0	0	45	0	0
▶ Supplies	0	0	30,000	0	40,000
Revenues Less Expenses	\$ 568,795	\$ -72,754	\$ 17,763	\$ -72,754	\$ 87,489

2011 Realignment - YOBG 681-23-500



Collapse All	2017-18 Actuals	2018-19 Budget	2018-19 Actuals	2019-20 Base Budget	2019-20 Requested Budget
▼ Revenues	\$ 419,548	\$ 117,000	\$ 83,797	\$ 117,000	\$ 117,000
▶ Intergovernmental	117,000	117,000	78,155	117,000	117,000
▶ Transfers In	301,924	0	0	0	0
▶ Interest & Rents	624	0	5,641	0	0
▼ Expenses	21,013	171,042	53,348	171,042	117,000
▼ Services and Supplies	0	47,000	44,018	47,000	54,500
▼ Services	0	23,500	42,018	23,500	31,000
Professional & Specialized Ser	0	7,500	38,524	7,500	15,000
Special Department Expense	0	16,000	3,494	16,000	16,000
▶ Supplies	0	23,500	2,000	23,500	23,500
▶ Salaries & Benefits	0	69,542	0	69,542	32,500
▶ Support of Other	0	54,500	9,331	54,500	30,000
▶ Transfers Out	21,013	0	0	0	0
Revenues Less Expenses	\$ 398,534	\$ -54,042	\$ 30,449	\$ -54,042	\$ 0

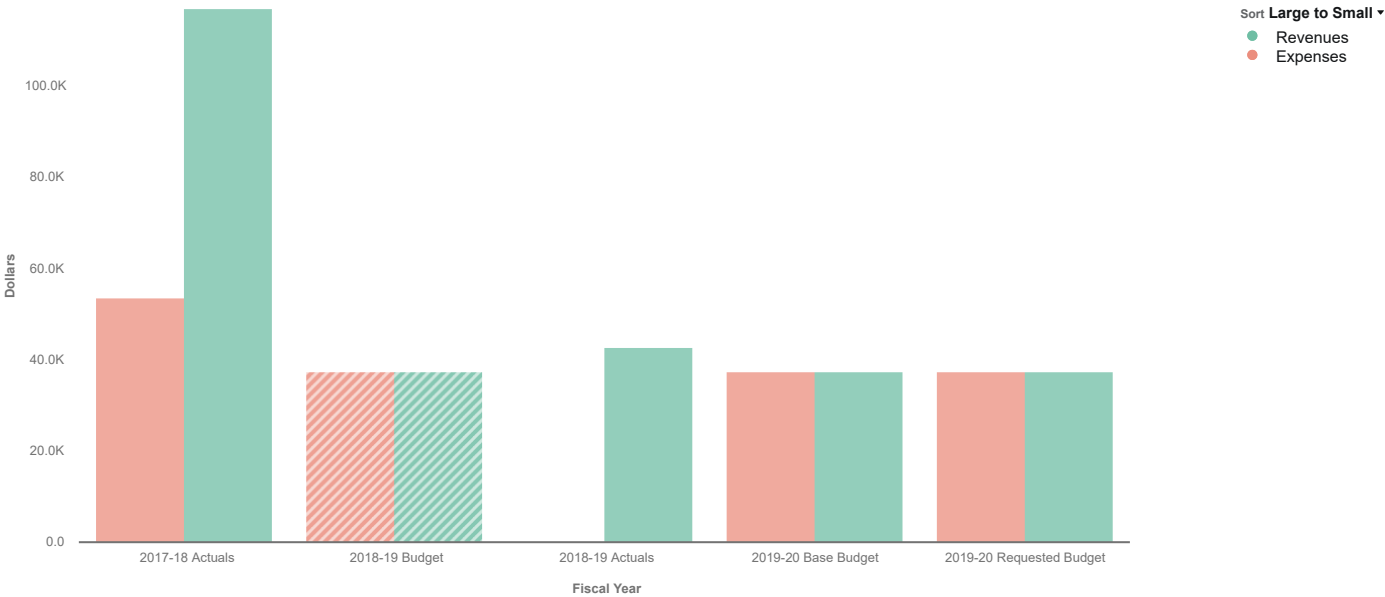
2011 Realignment - SB 678 682-23-520



Collapse All	2017-18 Actuals	2018-19 Budget	2018-19 Actuals	2019-20 Base Budget	2019-20 Requested Budget
▼ Revenues	\$ 873,342	\$ 200,000	\$ 183,311	\$ 200,000	\$ 207,839
▶ Intergovernmental	237,647	200,000	170,682	200,000	200,000
▶ Transfers In	634,697	0	0	0	0
▶ Interest & Rents	998	0	12,629	0	7,839
▼ Expenses	46,426	219,181	34,501	219,181	207,839
▶ Transfers Out	46,426	132,972	1,182	207,972	107,972
▼ Services and Supplies	0	86,209	33,320	11,209	99,867
▼ Services	0	50,000	8,250	0	47,500
Special Department Expense	0	25,000	8,140	0	25,000
Professional & Specialized Ser	0	25,000	110	0	22,500
▶ Supplies	0	11,209	8,527	11,209	32,367
▶ Training	0	25,000	16,543	0	20,000
Revenues Less Expenses	\$ 826,916	\$ -19,181	\$ 148,810	\$ -19,181	\$ 0

2011 Realignment - JJCPA 683-23-500

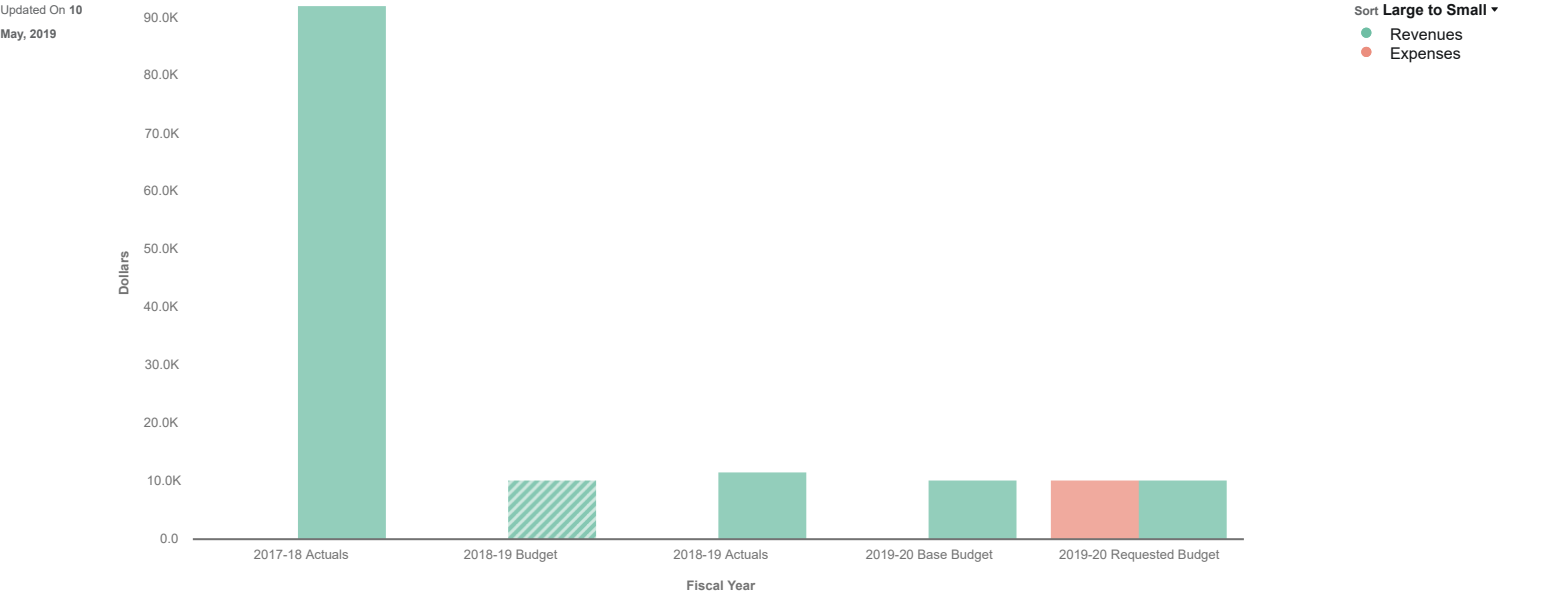
Updated On 10
May, 2019



Collapse All	2017-18 Actuals	2018-19 Budget	2018-19 Actuals	2019-20 Base Budget	2019-20 Requested Budget
▼ Revenues	\$ 116,907	\$ 37,434	\$ 42,721	\$ 37,434	\$ 37,434
▶ Intergovernmental	59,763	37,434	41,581	37,434	37,434
▶ Transfers In	56,676	0	0	0	0
▶ Interest & Rents	468	0	1,141	0	0
▼ Expenses	53,736	37,434	160	37,434	37,434
▶ Salaries & Benefits	0	32,652	0	32,652	32,652
▶ Transfers Out	46,051	0	0	0	0
▼ Services and Supplies	7,685	4,782	160	4,782	4,782
▼ Services	7,685	4,782	160	4,782	4,782
Special Department Expense	7,685	4,782	160	4,782	4,782
Revenues Less Expenses	\$ 63,171	\$ 0	\$ 42,561	\$ 0	\$ 0

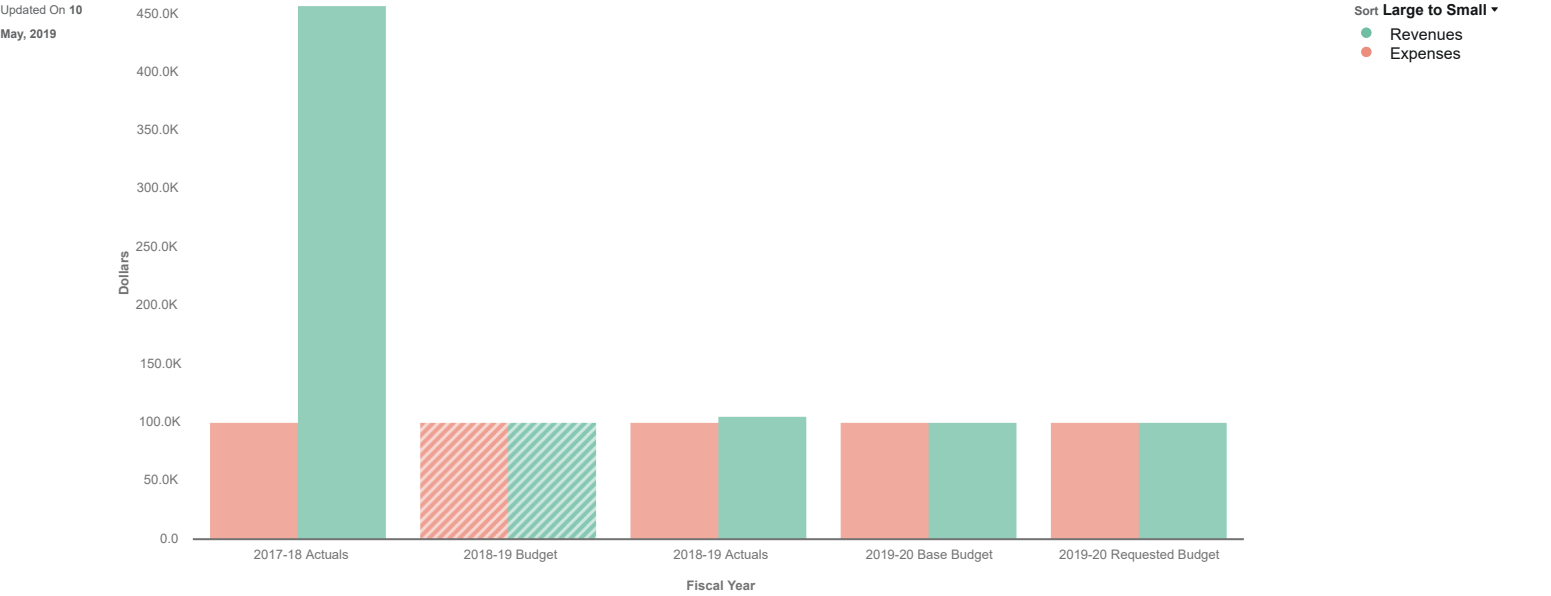
Data filtered by Types, Probation JJCPA 2011 Realignment and exported on May 10, 2019. Created with OpenGov

2011 Realignment - PRCS 684-23-520



Collapse All	2017-18 Actuals	2018-19 Budget	2018-19 Actuals	2019-20 Base Budget	2019-20 Requested Budget
▼ Revenues	\$ 91,922	\$ 10,250	\$ 11,697	\$ 10,250	\$ 10,250
▶ Transfers In	81,551	0	0	0	0
▶ Intergovernmental	10,250	10,250	10,250	10,250	10,250
▶ Interest & Rents	121	0	1,447	0	0
▼ Expenses	94	0	0	0	10,250
▼ Services and Supplies	37	0	0	0	10,250
▼ Services	37	0	0	0	10,250
Special Department Expense	37	0	0	0	10,250
▶ Transfers Out	57	0	0	0	0
Revenues Less Expenses	\$ 91,828	\$ 10,250	\$ 11,697	\$ 10,250	\$ 0

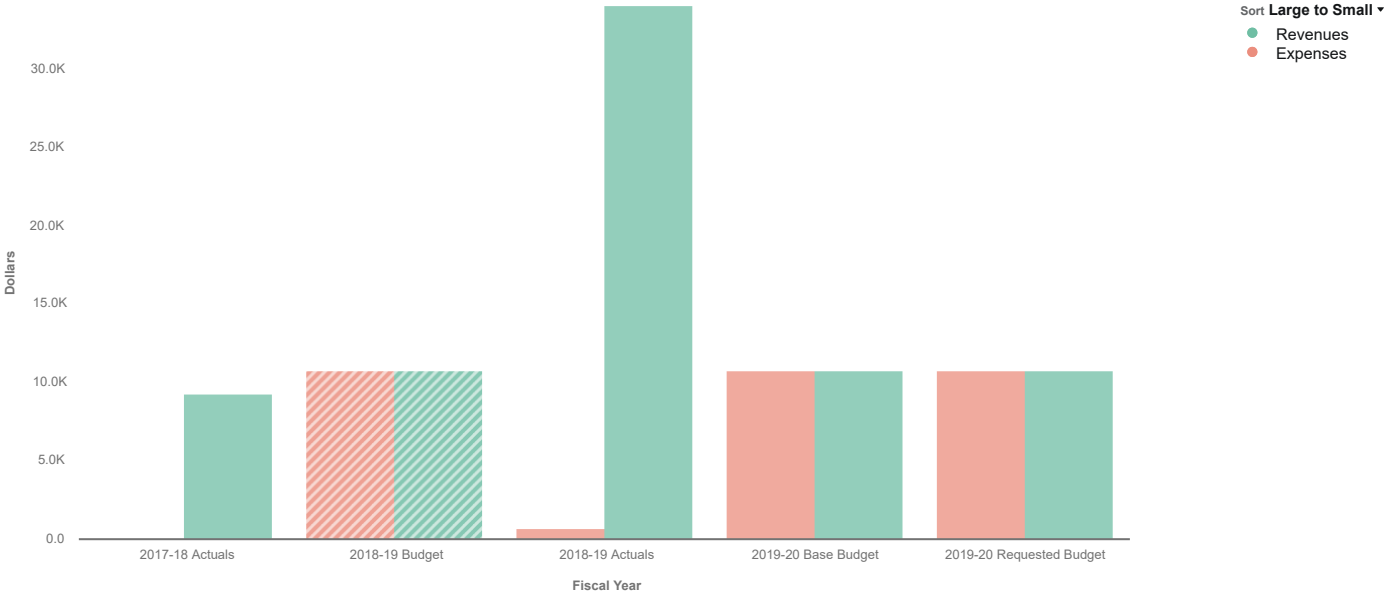
2011 Realignment - BSCC 685-23-520



Collapse All	2017-18 Actuals	2018-19 Budget	2018-19 Actuals	2019-20 Base Budget	2019-20 Requested Budget
▼ Revenues	\$ 455,896	\$ 100,000	\$ 105,563	\$ 100,000	\$ 100,000
▶ Intergovernmental	100,000	100,000	100,000	100,000	100,000
▶ Transfers In	355,159	0	0	0	0
▶ Interest & Rents	737	0	5,563	0	0
▼ Expenses	100,000	100,000	100,000	100,000	100,000
▶ Transfers Out	100,000	100,000	100,000	100,000	100,000
Revenues Less Expenses	\$ 355,896	\$ 0	\$ 5,563	\$ 0	\$ 0

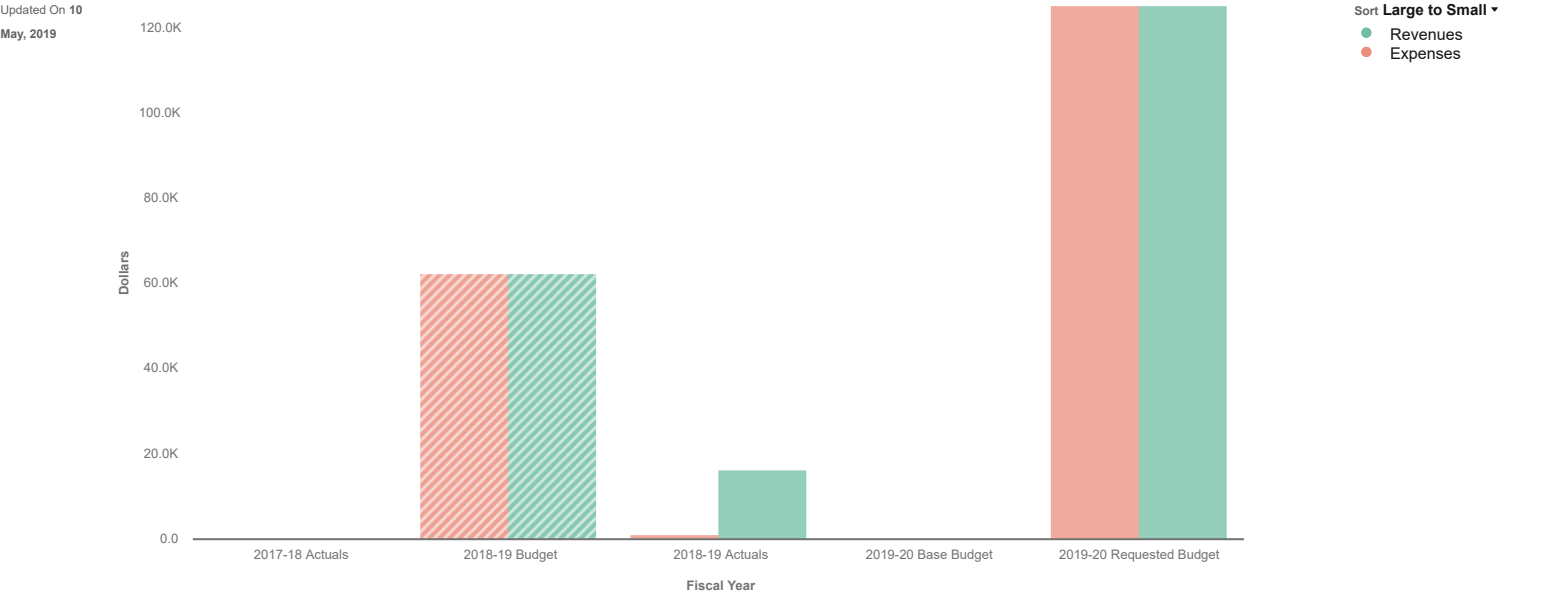
Juvenile Activities 686-23-500

Updated On 10
May, 2019



Collapse All	2017-18 Actuals	2018-19 Budget	2018-19 Actuals	2019-20 Base Budget	2019-20 Requested Budget
▼ Revenues	\$ 9,270	\$ 10,780	\$ 33,984	\$ 10,780	\$ 10,780
▶ Intergovernmental	0	10,780	33,556	10,780	10,780
▶ Transfers In	9,111	0	0	0	0
▶ Interest & Rents	159	0	428	0	0
▼ Expenses	0	10,780	687	10,780	10,780
▼ Services and Supplies	0	10,780	687	10,780	10,780
▼ Services	0	10,780	687	10,780	10,780
Special Department Expense	0	10,780	687	10,780	10,780
Revenues Less Expenses	\$ 9,270	\$ 0	\$ 33,297	\$ 0	\$ 0

Drug Court Grant 688-23-520



Collapse All	2017-18 Actuals	2018-19 Budget	2018-19 Actuals	2019-20 Base Budget	2019-20 Requested Budget
▼ Revenues	\$ 0	\$ 62,500	\$ 16,386	\$ 0	\$ 125,000
▼ Intergovernmental	0	62,500	16,386	0	125,000
Fed: Drug Court Grant	0	62,500	16,386	0	125,000
▼ Expenses	0	62,500	1,262	0	125,000
► Salaries & Benefits	0	31,979	0	0	63,958
▼ Services and Supplies	0	30,521	1,262	0	61,042
► Supplies	0	13,465	517	0	26,930
▼ Services	0	8,943	0	0	17,885
Special Department Expense	0	6,673	0	0	13,345
Professional & Specialized Ser	0	2,270	0	0	4,540
► Training	0	4,863	745	0	9,726
► Vehicle	0	3,250	0	0	6,501
Revenues Less Expenses	\$ 0	\$ 0	\$ 15,124	\$ 0	\$ 0