

## **Mountain View Settlement Funds Working Group – Work Plan**

*Revised for the June 25, 2026, Working Group Meeting*

### **Purpose Statement**

This Working Group is tasked with compiling a list of proposals for use of the Mountain View Fire Settlement funds, in advance of a Town Hall meeting expected in the summer of 2026. After input garnered at the Town Hall meeting, the Working Group will present its recommendations to the RPAC for a vote, and the RPAC shall make formal recommendations to the Board of Supervisors.

### **Appointed RPAC members:**

- Katy
- Richard
- Deb
- Bruce

### **Roles & Staff Support:**

- Working Group: local knowledge about people and projects, expertise on making the outreach and process meaningful to the community
- Community Development: Meeting logistics, remote connections (if needed), meeting facilitation, notes, implement participation plan
- Finance: expertise on use of County funds, procurement, financing projects
- Other departments: provide a source of potential projects

### **Procedure:**

1. Logistics
  - a. Poll Working Group members and staff to establish meeting dates
  - b. Send invitations to targeted stakeholders to attend working group meetings:
    - i. AVFPD
    - ii. Bridgeport Indian Colony
    - iii. Eastern Sierra Unified School District
    - iv. Marine Corps – ask for a representative from base housing
    - v. Lions Club, Senior Center – Richard
    - vi. Chamber of Commerce – Deb
    - vii. CERT – Katy
  - c. Working Group should report out on activities and progress at each regular RPAC meeting
  - d. County staff to implement Participation Plan (see below)
2. Initial Working Group meetings
  - a. Receive projects from the following sources and compile into a list for community input:
    - i. County departments
    - ii. As approved in County documents and plans
    - iii. Stakeholders
    - iv. Brainstorm any other ideas
  - b. Discuss the format of the community-wide Town Hall meeting and input exercises
    - i. Goals: measure interest in an idea, and priority/importance
    - ii. Include financial constraints?
  - c. Working Group should generally report to the RPAC at regular meetings on activities and progress

3. Town Hall meeting:
  - a. Explain the circumstances, the question before the community, and the opportunities/constraints
  - b. Present the Working Group ideas
  - c. Take additional input on ideas and projects
  - d. Conduct a sticky dot, budget, or other prioritization exercise
4. Follow-Up Working Group meetings
  - a. Working Group will package the Town Hall meeting information for presentation to the RPAC
5. RPAC meeting(s) – target is September for a recommendation
  - a. Review the Working Group’s work
  - b. Consider the input received at the Town Hall meeting
  - c. Make a formal recommendation to the Board of Supervisors

**Participation Plan**

- Invite identified stakeholders to Working Group meeting
- Post Working Group meetings to AV RPAC email distribution list
- Hold a Town Hall meeting
  - Send Every Door Direct mailers to all residents; include Marine Corps housing
- RPAC meeting for recommendation will be posted as usual