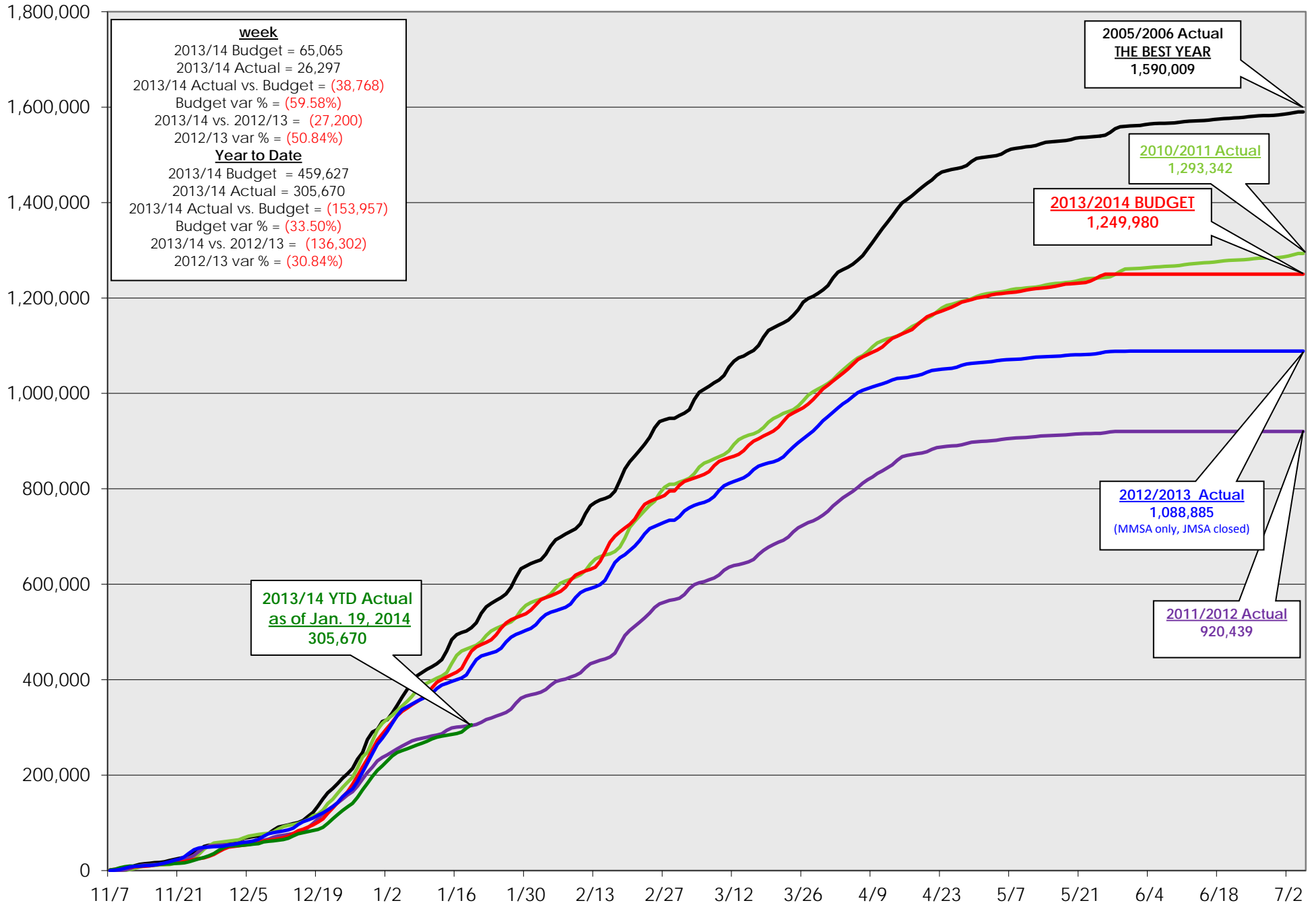
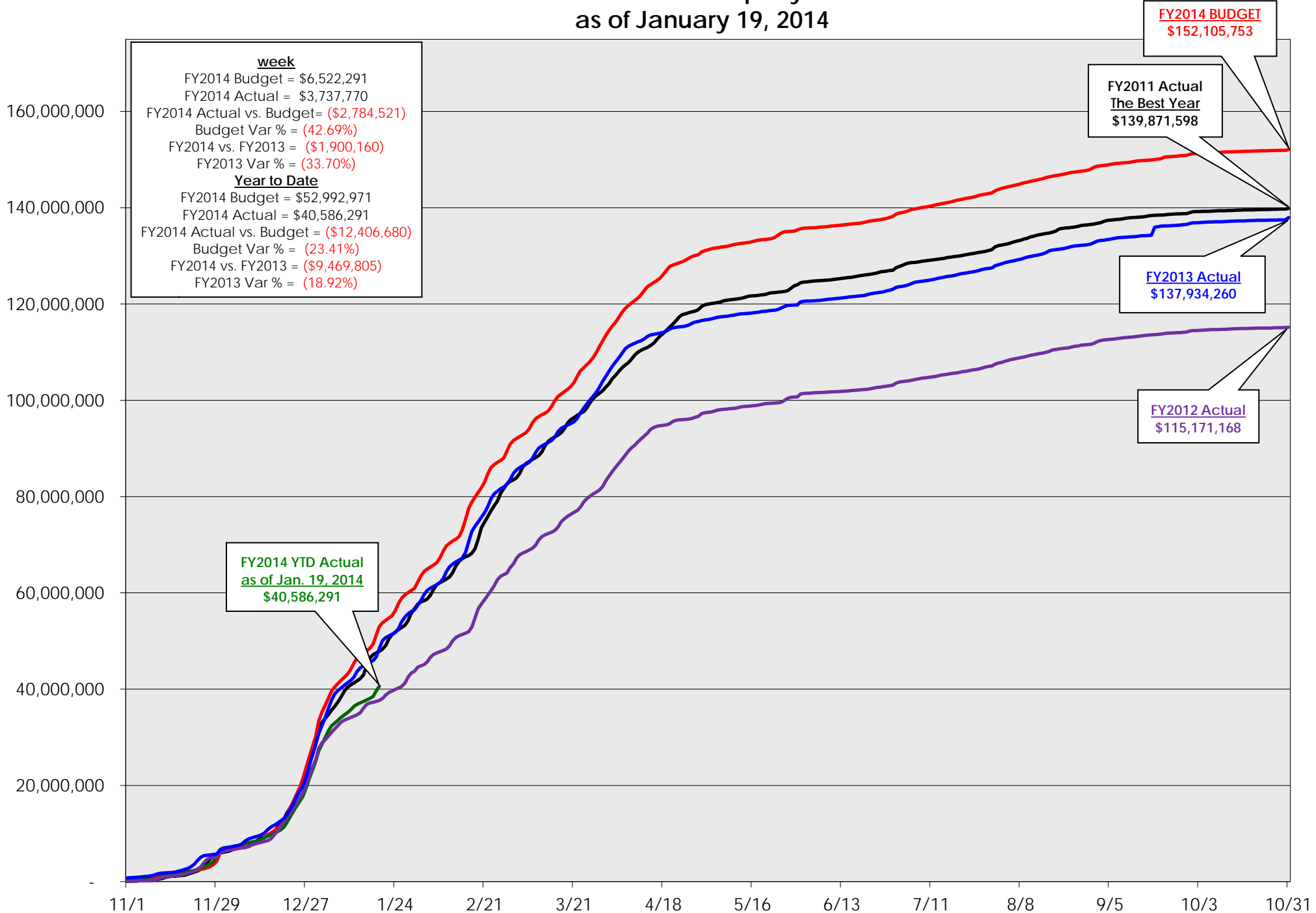


2013/2014 Winter YTD Total Skier Visits (MMSA & JMSA) as of January 19, 2014

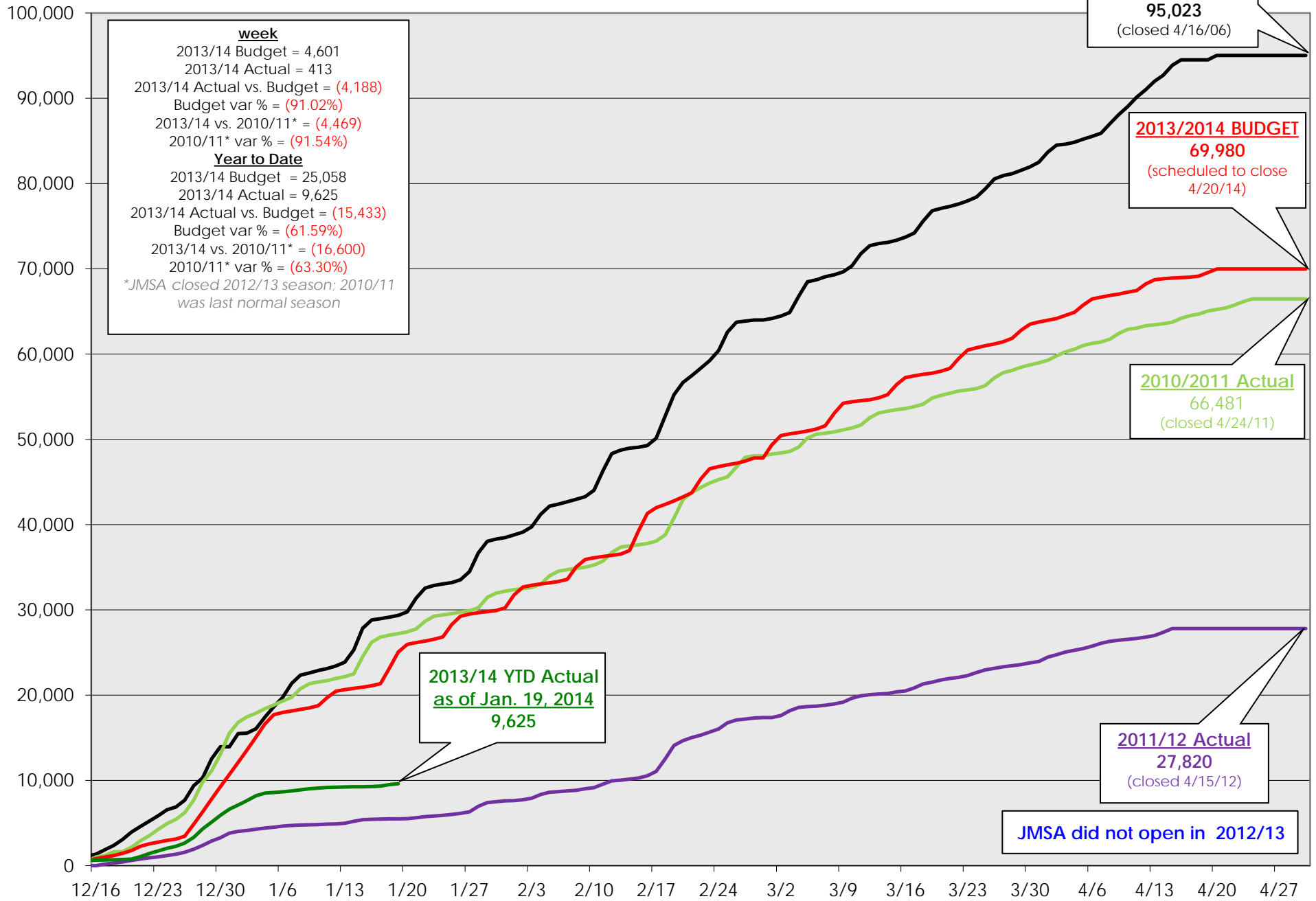


FY2014 YTD Total Company Revenue as of January 19, 2014

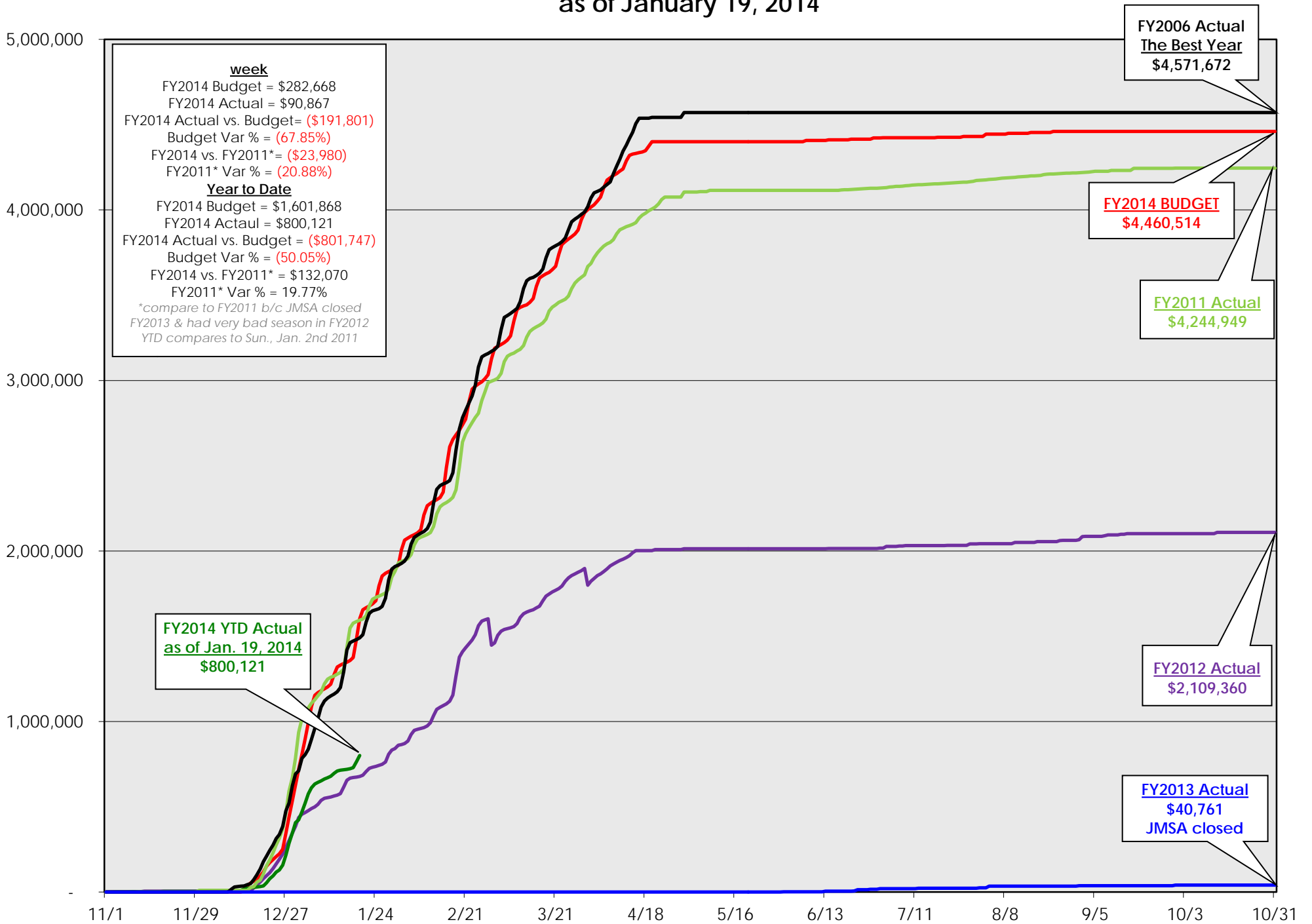
week	
FY2014 Budget =	\$6,522,291
FY2014 Actual =	\$3,737,770
FY2014 Actual vs. Budget=	(\$2,784,521)
Budget Var % =	(42.69%)
FY2014 vs. FY2013 =	(\$1,900,160)
FY2013 Var % =	(33.70%)
Year to Date	
FY2014 Budget =	\$52,992,971
FY2014 Actual =	\$40,586,291
FY2014 Actual vs. Budget =	(\$12,406,680)
Budget Var % =	(23.41%)
FY2014 vs. FY2013 =	(\$9,469,805)
FY2013 Var % =	(18.92%)



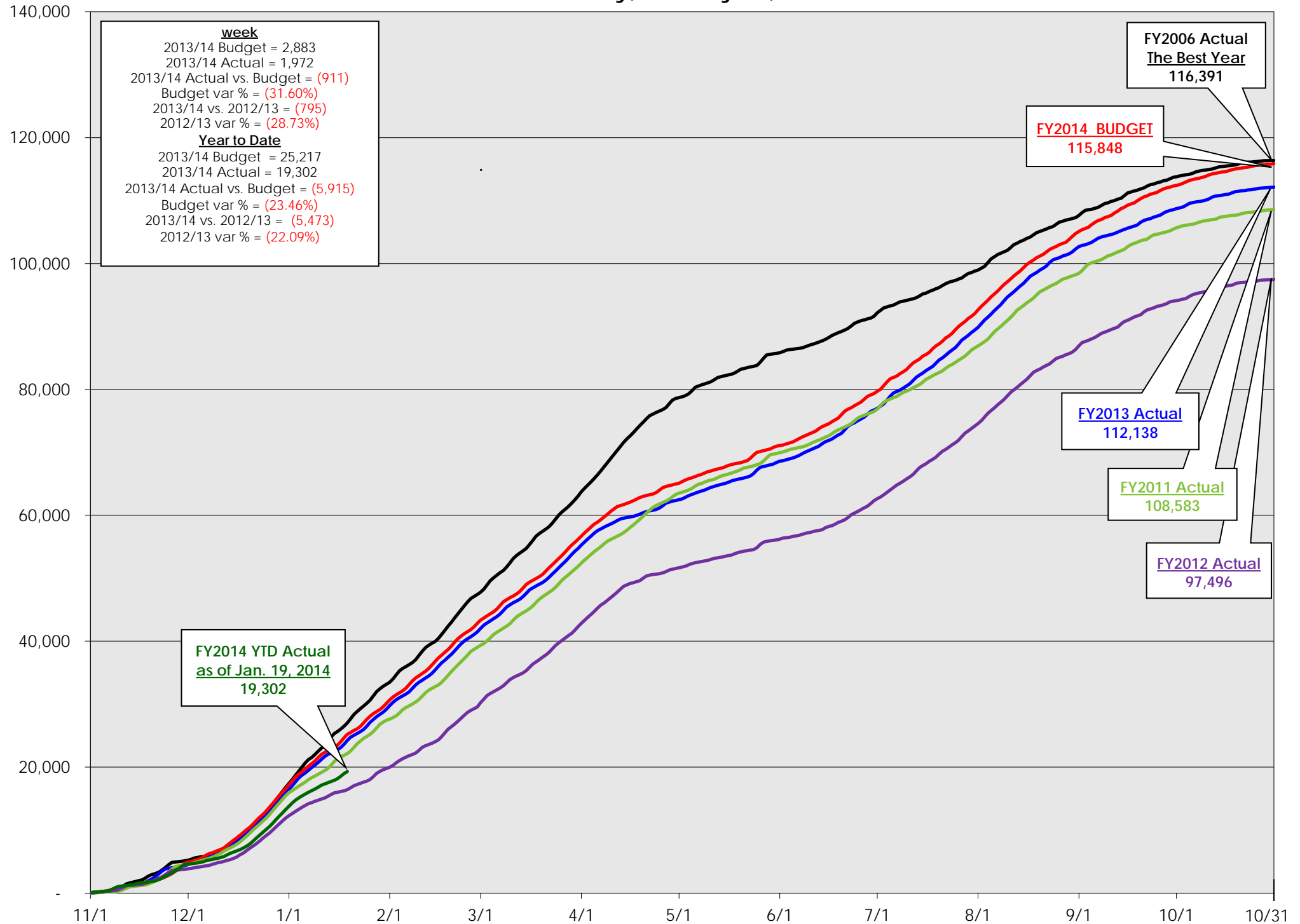
2013/2014 Winter YTD Total June Mtn. Skier Visits as of January 19, 2014



FY2014 YTD June Mtn. Total Revenue as of January 19, 2014



FY2014 YTD Hospitality Occupied Rooms as of Sunday, January 19, 2014



week
 2013/14 Budget = 2,883
 2013/14 Actual = 1,972
 2013/14 Actual vs. Budget = (911)
 Budget var % = (31.60%)
 2013/14 vs. 2012/13 = (795)
 2012/13 var % = (28.73%)

Year to Date
 2013/14 Budget = 25,217
 2013/14 Actual = 19,302
 2013/14 Actual vs. Budget = (5,915)
 Budget var % = (23.46%)
 2013/14 vs. 2012/13 = (5,473)
 2012/13 var % = (22.09%)

**FY2014 YTD Actual
as of Jan. 19, 2014
19,302**

**FY2014 BUDGET
115,848**

**FY2013 Actual
112,138**

**FY2011 Actual
108,583**

**FY2012 Actual
97,496**

**FY2006 Actual
The Best Year
116,391**