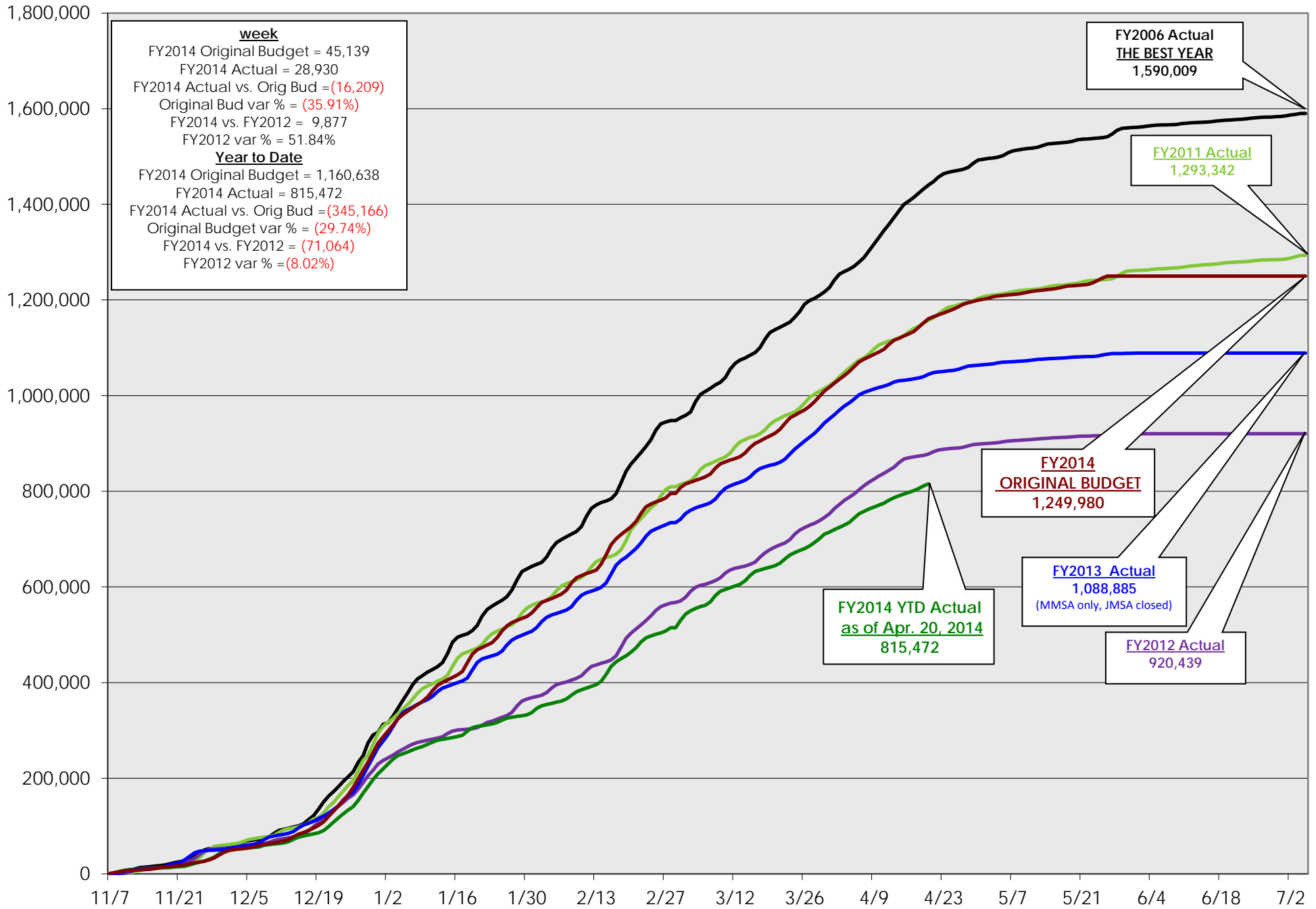
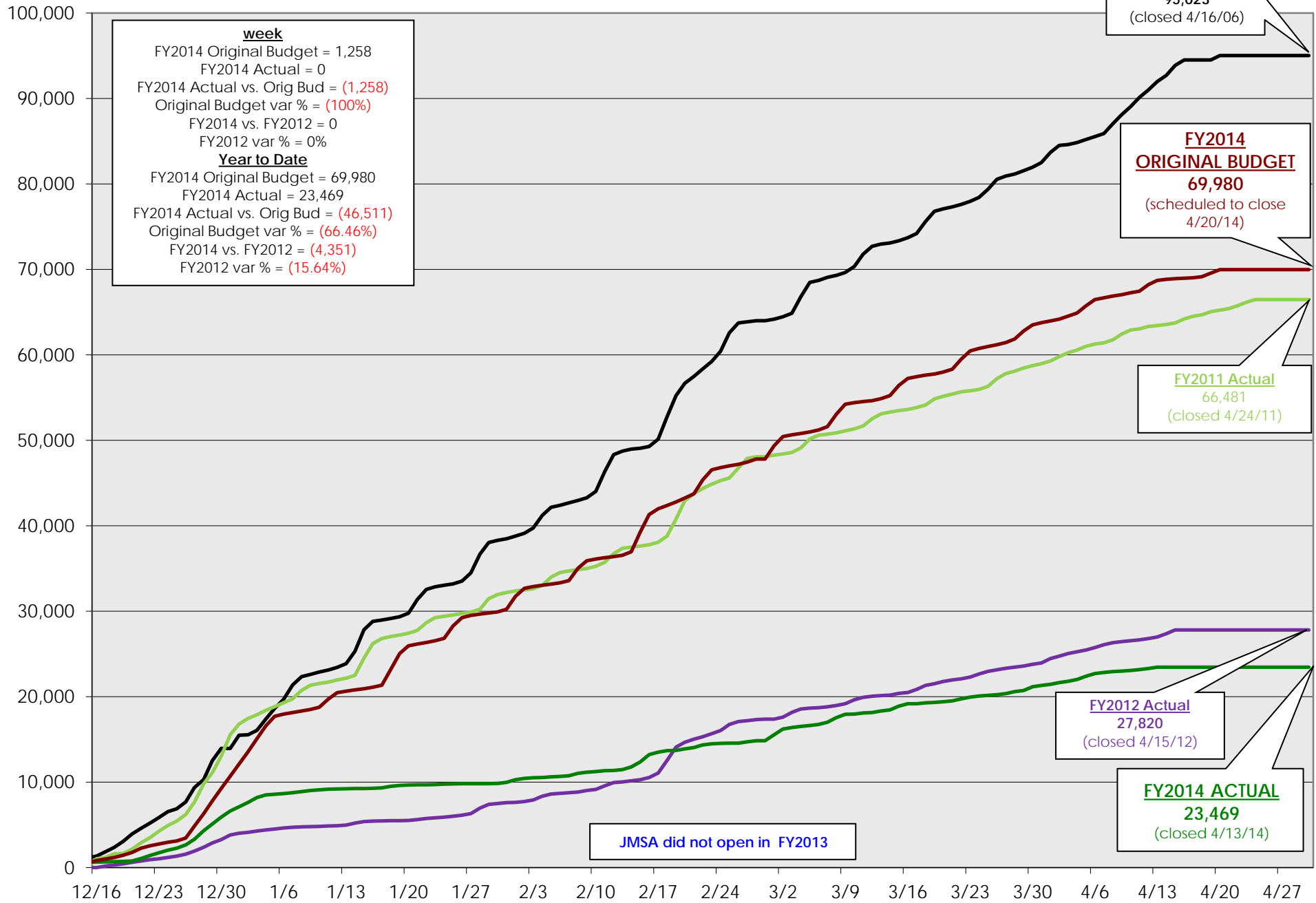


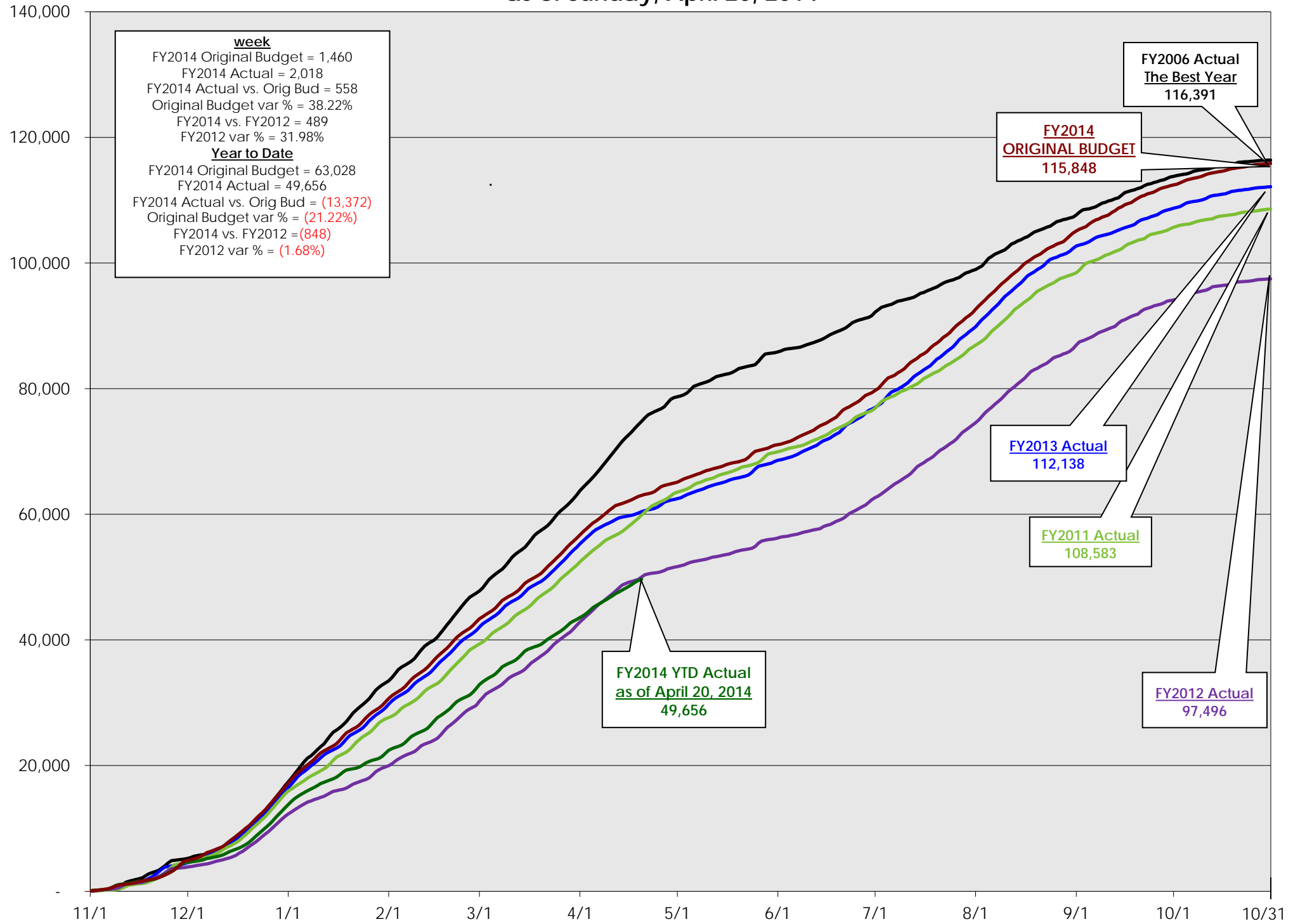
## FY2014 YTD Total Skier Visits (MMSA & JMSA) as of April 20, 2014



# FY2014 Total June Mtn. Skier Visits as of April 20, 2014



# FY2014 YTD Hospitality Occupied Rooms as of Sunday, April 20, 2014



# FY2014 YTD Total Company Revenue as of April 20, 2014

**week**  
 FY2014 Original Budget = \$4,181,647  
 FY2014 Actual = \$2,924,757  
 FY2014 Actual vs. Orig Bud = (\$1,256,890)  
 Original Budget Var % = (30.06%)  
 FY2014 vs. FY2012 = \$1,487,748  
 FY2012 Var % = 103.53%

**Year to Date**  
 FY2014 Original Budget = \$127,776,071  
 FY2014 Actual = \$93,709,646  
 FY2014 Actual vs. Orig Bud = (\$34,066,425)  
 Original Budget Var % = (26.66%)  
 FY2014 vs. FY2012 = (\$2,127,216)  
 FY2012 Var % = (2.22%)

