



AGENDA

BOARD OF SUPERVISORS, COUNTY OF MONO STATE OF CALIFORNIA

Regular Meetings: The First, Second, and Third Tuesday of each month. Location of meeting is specified just below.

MEETING LOCATION Mammoth Lakes BOS Meeting Room, 3rd Fl. Sierra Center Mall, Suite 307, 452 Old Mammoth Rd., Mammoth Lakes, CA 93546

Regular Meeting February 18, 2014

TELECONFERENCE LOCATIONS: 1) First and Second Meetings of Each Month: Mammoth Lakes CAO Conference Room, 3rd Floor Sierra Center Mall, 452 Old Mammoth Road, Mammoth Lakes, California, 93546; 2) Third Meeting of Each Month: Mono County Courthouse, 278 Main, 2nd Floor Board Chambers, Bridgeport, CA 93517. Board Members may participate from a teleconference location. Note: Members of the public may attend the open-session portion of the meeting from a teleconference location, and may address the board during any one of the opportunities provided on the agenda under Opportunity for the Public to Address the Board.

NOTE: In compliance with the Americans with Disabilities Act if you need special assistance to participate in this meeting, please contact the Clerk of the Board at (760) 932-5534. Notification 48 hours prior to the meeting will enable the County to make reasonable arrangements to ensure accessibility to this meeting (See 42 USCS 12132, 28CFR 35.130).

Full agenda packets are available for the public to review in the Office of the Clerk of the Board (Annex I - 74 North School Street, Bridgeport, CA 93517), and in the County Offices located in Minaret Mall, 2nd Floor (437 Old Mammoth Road, Mammoth Lakes CA 93546). Any writing distributed less than 72 hours prior to the meeting will be available for public inspection in the Office of the Clerk of the Board (Annex I - 74 North School Street, Bridgeport, CA 93517). **ON THE WEB:** You can view the upcoming agenda at www.monocounty.ca.gov . If you would like to receive an automatic copy of this agenda by email, please send your request to Lynda Roberts, Clerk of the Board: lroberts@mono.ca.gov .

UNLESS OTHERWISE SPECIFIED BY TIME, ITEMS SCHEDULED FOR EITHER THE MORNING OR AFTERNOON SESSIONS WILL BE HEARD ACCORDING TO AVAILABLE TIME AND PRESENCE OF INTERESTED PERSONS. PUBLIC MAY COMMENT ON AGENDA ITEMS AT THE TIME THE ITEM IS HEARD.

9:00 AM Call meeting to Order

Pledge of Allegiance

1. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD

on items of public interest that are within the subject matter jurisdiction of the Board. (Speakers may be limited in speaking time dependent upon the press of business and number of persons wishing to address the Board.)

2. APPROVAL OF MINUTES

A. Board Minutes

Departments: Clerk of the Board

Approve Minutes of the Regular Meeting of February 4, 2014.

3. PRESENTATIONS - NONE

4. BOARD MEMBER REPORTS

The Board may, if time permits, take Board Reports at any time during the meeting and not at a specific time.

5. COUNTY ADMINISTRATIVE OFFICE

CAO Report regarding Board Assignments
Receive brief oral report by County Administrative Officer (CAO) regarding work activities.

6. DEPARTMENT/COMMISSION REPORTS

7. CONSENT AGENDA - NONE

(All matters on the consent agenda are to be approved on one motion unless a board member requests separate action on a specific item.)

8. CORRESPONDENCE RECEIVED (INFORMATIONAL)

All items listed are located in the Office of the Clerk of the Board, and are available for review.

A. Sierra Paradise Estates

Departments: Clerk of the Board

Letter from Sierra Paradise Estates addressed to Mr. Ken Pimlott, California Department of Forestry and Fire Protection, regarding proposed Rock Creek Ranch development.

B. Department of Transportation

Letter dated 2/7/14 from Tom Hallenbeck (Department of Transportation) to Scott Burns, regarding State Highways under winter closure.

9. REGULAR AGENDA - MORNING

A. Child Support Program Update

Departments: Board of Supervisors

25 minutes (15 minute presentation; 10 minute discussion)

(Susanne Rizo, Director) - Presentation from Susanne Rizo, Director of the Eastern Sierra Child Support Program giving an update to the Board. This presentation is on the agenda at the request of Supervisor Johnston.

Recommended Action: Receive presentation from the Eastern Sierra Child Support Program. Provide any desired feedback to Ms. Rizo.

Fiscal Impact: None.

B. Mono Realignment

Departments: Probation

45 minutes (15 minute presentation; 30 minute discussion)

(Members of CCP) - Presentation by Mono Community Corrections Partnership regarding Mono Realignment.

Recommended Action: Receive report and consider and potentially ask questions. Provide any desired direction to staff.

Fiscal Impact: None.

C. Rock Creek Ranch Specific Plan Amendment and Tentative Tract Map Modification, Public Hearing 10:45 a.m.

Departments: Community Development Department

5 minutes

(Courtney Weiche) - Open public hearing and continue to a date to be determined, allowing time for adjustments to respond to revised Cal Fire comments and Paradise Fire Protection District comments.

Recommended Action: Open public hearing and continue to a date to be determined, allowing time for adjustments to respond to revised Cal Fire comments and Paradise Fire Protection District comments.

Fiscal Impact: None.

10. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD

on items of public interest that are within the subject matter jurisdiction of the Board. (Speakers may be limited in speaking time dependent upon the press of business and number of persons wishing to address the Board.)

11. CLOSED SESSION

A. Closed Session--Human Resources

CONFERENCE WITH LABOR NEGOTIATORS. Government Code Section 54957.6. Agency designated representative(s): Marshall Rudolph, John Vallejo, Leslie Chapman, Bill Van Lente and Jim Leddy. Employee Organization(s): Mono County Sheriff's Officers Association (aka Deputy Sheriff's Association), Local 39--majority representative of Mono County Public Employees (MCPE) and Deputy Probation Officers Unit (DPOU), Mono County Paramedic Rescue Association (PARA), Mono County Public Safety Officers Association (PSO), and Mono County Sheriff Department's Management Association (SO Mgmt). Unrepresented employees: All.

B. Closed Session - Conference with Legal Counsel

CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION. Significant exposure to litigation pursuant to paragraph (2) of subdivision (d) of Government Code section 54956.9. Number of potential cases: One.

REGULAR AFTERNOON SESSION COMMENCES AT 1:00 P.M.

12. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD

on items of public interest that are within the subject matter jurisdiction of the Board. (Speakers may be limited in speaking time dependent upon the press of business and number of persons wishing to address the Board.)

13. REGULAR AGENDA - AFTERNOON

A. Antelope Valley Community Center Remodel Project

Departments: Public Works

15 minutes (5 minute presentation; 10 minute discussion)

(Vianey White) - Proposed resolution finding that competitive bidding for the Antelope Valley Community Center Remodel Project would be futile, would produce no competitive advantage, and is not required, given the significant number of community volunteers who are willing to perform the work at no charge to the County.

Recommended Action: Adopt proposed resolution #R14-____, finding that competitive bidding for the Antelope Valley Community Center Remodel Project would be futile, unavailing, and would produce no competitive advantage and authorizing the project to be carried out by community volunteer labor with facilities staff oversight and assistance. Provide any desired direction to staff.

Fiscal Impact: None.

ADJOURN



OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS

REGULAR AGENDA REQUEST

Print

MEETING DATE February 18, 2014

Departments: Clerk of the Board

TIME REQUIRED

SUBJECT Board Minutes

**PERSONS
APPEARING
BEFORE THE
BOARD**

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Approve Minutes of the Regular Meeting of February 4, 2014.

RECOMMENDED ACTION:

FISCAL IMPACT:

CONTACT NAME: Shannon Kendall

PHONE/EMAIL: x5533 / skendall@mono.ca.gov

SUBMIT THE ORIGINAL DOCUMENT WITH
ATTACHMENTS TO THE OFFICE OF
THE COUNTY ADMINISTRATOR
PRIOR TO 5:00 P.M. ON THE FRIDAY
32 DAYS PRECEDING THE BOARD MEETING

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

Click to download

[02-04/14 Draft Mins](#)

History

| Time | Who | Approval |
|--------------------|------------------------------|----------|
| 2/11/2014 8:25 AM | County Administrative Office | Yes |
| 2/10/2014 10:07 AM | County Counsel | Yes |
| 2/10/2014 5:19 PM | Finance | Yes |



**DRAFT MEETING MINUTES
BOARD OF SUPERVISORS, COUNTY OF MONO
STATE OF CALIFORNIA**

Regular Meetings: The First, Second, and Third Tuesday of each month. Location of meeting is specified just below.

MEETING LOCATION Board Chambers, 2nd Fl., County Courthouse, 278 Main St.,
Bridgeport, CA 93517

**Regular Meeting
February 4, 2014**

| | |
|---------------|-------------------|
| Flash Drive | #1005 |
| Minute Orders | M14-17 to M14-26 |
| Resolutions | R14-03 to R14-04 |
| Ordinance | Ord14-01 NOT USED |

9:00 AM Meeting Called to Order by Chairman Johnston.

*Supervisors present: Alpers, Fesko, Hunt, Johnston and Stump.
Supervisors absent: None.*

Pledge of Allegiance led by Supervisor Alpers.

*Break: 10:40 a.m.
Reconvene:
Lunch/Closed Session:
Reconvene: 10:50 a.m.
Break: 12:00 noon
Reconvene: 2:00 p.m.
Break: 4:00 p.m.
Reconvene: 4:11 p.m.
Adjourn: 5:08 p.m.*

1. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD

No one spoke.

2. APPROVAL OF MINUTES

A. Board Minutes

Departments: Clerk of the Board

Note

These draft meeting minutes have not yet been approved by the Mono County Board of Supervisors

Action: Approve minutes of the Regular Meeting held on January 14, 2014.
Hunt moved; Stump seconded
Vote: 5 yes; 0 no
M14-17

B. Board Minutes

Departments: Clerk of the Board

Action: Approve minutes from the Regular Meeting held on January 21, 2014.
Stump moved; Hunt seconded
Vote: 5 yes; 0 no
M14-18

3. PRESENTATIONS - NONE

4. BOARD MEMBER REPORTS

Supervisor Alpers:

- Carried forward with every Friday commitment to meet with folks in June Lake at Trout Town Joes. It's been successful, everyone very happy about snow.

Supervisor Fesko:

- 1/22/14, attended RCRC meeting; big topic marijuana/legalization. Attended Annual installation of officers.
- Thanked Jeff Walters and road crew for keeping Virginia Lakes road open.
- Upcoming budget talks on 2/11/14 – he'd like to see 1-2 people from each department attend so that they know what's going on. There are too many rumors going on right now.
 - Jim Leddy – will tell the managers that whoever can attend should as long as duties aren't interrupted. Materials will be online. This is getting treated like a full budget; Leslie has been doing a lot of work on this.
 - Supervisor Johnston: how do board members feel about employees attending?

Supervisor Hunt:

- ESTA Special Meeting on Friday 1/24/14 – recognized Sean Edwards, it would be a good idea to do something like this under the "presentations" part of our agendas.
- 1/28/14 – Tourism/EDD subcommittee meeting, discussed strategies; Jim Leddy attended.

Supervisor Johnston:

- Attended ARC meetings.
- Attended RCRC Installation of officers, was in the area. Also had opportunity to talk to legislators.
- 1/23/14, attended IMACA meeting in Bishop.
- 1/30/14 – Frogs and Toads meeting in Sacramento; well attended. Our letter was presented as well as the Town's letter. People didn't get much time to present anything. Thanked staff for all their work, our information was spot on.
- Last Night, Mammoth Lakes Housing meeting: still have over 30 people on waiting list for housing. Looked at completed Audit; looking at different organizational structure.
- Wants to have some meetings out in the communities; maybe third meeting of month in Mammoth for morning session, break for community project and then reconvene elsewhere in community for evening session.
- Still has daily office hours (every morning except meeting days) above Giovanni's.

Supervisor Stump:

- 1/21/14, meeting with various County Staff regarding Projects that CSA #1 wants to pursue.
- 1/22/14 – meeting with Scott Burns - AT&T conference call. Still waiting for a proposal to

Note

These draft meeting minutes have not yet been approved by the Mono County Board of Supervisors

- build another tower.
- 1/23/14 – WMFPD Board meeting. Various discussions including ambulance, etc. Thanked Mike Booher from Sheriff's Department who went there to address dispatch issues.
- 1/28/14 – Attended CSA #1 Board Meeting to follow up on previous meeting.
- 1/30/14 – Mono County Office of Education meeting with Jim Leddy; discussion of possible new library with CSA #1 funding. Follow up meetings to come.
- 2/18/14 – will be a meeting regarding Matthew Lehman's project.
- Kudos to Public Works crew that cleans Crowley Lake Community Center – group of teachers used it and commented on how clean it was.

5. COUNTY ADMINISTRATIVE OFFICE

CAO Report regarding Board Assignments

Receive brief oral report by County Administrative Officer (CAO) regarding work activities.

Jim Leddy:

- State of the County discussed at EDD/Tourism subcommittee meeting: need to bring in someone who can give strengths and weaknesses of our current economy. Usually gets underwritten by some program, no tax dollars necessary.
- March 4th is NAACO's Legislative Conference in Washington, DC; will be bringing an item on the 2/11/14 agenda for out of state travel for himself and Supervisor Fesko to attend; already included in the budget. Mono County needs to have a voice. Supervisor Johnston asked what agenda item would include. Supervisor Stump: can we send a letter to Town saying we'll be happy to represent them at NAACO?

6. DEPARTMENT/COMMISSION REPORTS

Leslie Chapman:

- Introduced Penny Galvin, she's working on getting the paramedic medical billing in-house.
- Will be able to streamline the descriptions that go to the medical companies. By open communication with medics, etc. everything will be more efficient.

Penny Galvin:

- We used to have a billing system; she has been working to get it back up and running and current; will save county \$60,000 a year.
- Right now using a company out of Sacramento – they've been given notice that our county will be taking this over. Penny has gotten her certification and is willing to take this on.
- Supervisor Fesko: thanked her for stepping up. If you allow people to think out of the box you can get results. Kudos to all involved. How much workload will be added on to the department?
- Doesn't anticipate more workload; they also plan to cross train.
- Supervisor Johnston: every dollar kept in the county goes around several times over.

Kathy Peterson:

- Eastern Sierra Agency on Aging has several member vacancies. Chair of advisory council resigned. This is a nine member council with four vacancies; she is going to post notices to recruit people. Current stipulation says that Mono County employees are not eligible to apply.

Marshall Rudolph:

- He's been requested to draft and agendize ordinance regarding political activities at work by elected officials; comparing Inyo and Mono Counties. You'll find that there are a lot of variations and ambiguities on defining the term "political activity". Could schedule next week as just a workshop or go ahead and draft an ordinance.

Note

These draft meeting minutes have not yet been approved by the Mono County Board of Supervisors

7. CONSENT AGENDA

(All matters on the consent agenda are to be approved on one motion unless a board member requests separate action on a specific item.)

A. AIDS Drug Assistance Program Enrollment Site Contract #13-20652

Departments: Mono County Health Department

Proposed contract with the Office of AIDS pertaining to AIDS Drug Assistance Program Enrollment Site Contract Agreement Number 13-20652.

Action: Approve County entry into proposed contract and authorize the Chairman's signature on the contract documents for the 3-year period of July 1, 2013-June 30, 2016. Additionally, provide authorization for the Public Health Director to sign amendments that may occur during the 3-year contract period.

Hunt moved; Alpers seconded

Vote: 5 yes; 0 no

M14-19

B. Agreement with Wild Iris for Domestic Violence Intervention Services

Departments: Social Services

Proposed contract with Wild Iris pertaining to the provision of domestic violence intervention services.

Action: Approve County entry into proposed contract and authorize Board Chair to execute said contract on behalf of the County.

Hunt moved; Alpers seconded

Vote: 5 yes; 0 no

M14-20

C. Amendments to UC Davis Training Services Agreements

Departments: Social Services

Amendments to UC Davis Training Agreements for the Dept of Social Services.

Action: Approve Amendments to UC Davis Training Agreements EW#-2013-21 and CW#-2013-21 and authorize the Director of Social Services to execute said agreements.

Hunt moved; Alpers seconded

Vote: 5 yes; 0 no

M14-21

D. Reappointment of Mono Basin Regional Planning Advisory Committee Members

Departments: CDD

Supervisor Alpers, District 3, requests Board consideration of his recommendation for membership reappointment for the Mono Basin Regional Planning Advisory Committee. Three individuals are seeking reappointment: Lisa Cutting, Tim Hansen and Mark Logan. Their new term(s) will expire 12-31-15. Two individuals have resigned and elected not to seek reappointment and this leaves two vacancies on the Mono Basin RPAC at this time.

Note

These draft meeting minutes have not yet been approved by the Mono County Board of Supervisors

Action: Reappoint Lisa Cutting, Tim Hansen and Mark Logan to the Mono Basin Regional Advisory Planning Committee, as recommended by Supervisor Alpers. These terms will expire 12/31/15.

Hunt moved; Alpers seconded

Vote: 5 yes; 0 no

M14-22

E. December 2013 Transaction Report

Departments: Finance

Treasury Transactions for the month of December 2013.

Action: Approve Treasury Transaction Report for the month of December 2013.

Hunt moved; Alpers seconded

Vote: 5 yes; 0 no

M14-23

F. At-Will Agreement Robin Roberts

Departments: Human Resources

Proposed resolution approving a contract with Robin Roberts as Behavioral Health Director, and prescribing the compensation, appointment and conditions of said employment.

Action: Approve Resolution #R-14-03, approving a contract with Robin Roberts as Behavioral Health Director and prescribing the compensation, appointment and conditions of said employment. Authorize the Board Chair to execute said contract on behalf of the County.

Hunt moved; Stump seconded

Vote: 4 yes; 1 no: Fesko

R14-03

Pulled by Supervisor Fesko:

- He can't support this for consistency purposes, same position he held before.
- He is also happy with Robin's work; this is about holding a consistent position.

Supervisor Hunt:

- Commended Robin for her work; has no problem supporting this renewal.

Supervisor Alpers:

- Agrees with Hunt but does share some of same concerns as Supervisor Fesko. Asked CAO to address some things.

Supervisor Johnson:

- Thanked Robin; thinks this is consistent with what most of the board wants. He's in full support.

Jim Leddy:

- Robin is at Tier III, never had car allowance or performance pay. These are just flat contracts, extending as status quo going forward.

8. CORRESPONDENCE RECEIVED (INFORMATIONAL)

All items listed are located in the Office of the Clerk of the Board, and are available for review.

Note

These draft meeting minutes have not yet been approved by the Mono County Board of Supervisors

A. American Lung Association

Correspondence from the American Lung Association of California, received January 21, 2014, regarding the State of Tobacco Control Report which was released on January 22, 2014. To view the report, please visit their website at: www.lung.org/California.

B. Mono County Local Transportation Commission

Correspondence dated January 16, 2014 from the LTC to representatives of Caltrans and Yosemite National Park, asking for assistance in getting Highway 120 reopened due to low snow.

Supervisor Johnston:

- We got snow, but all this still applies.
- Requested agenda item.

Supervisor Stump:

- A lot of driving time has been added for various locations due to snow.

The Board acknowledged receipt of the correspondence.

9. REGULAR AGENDA - MORNING

A. Mono County Comments on Sage-Grouse Listing and BLM/HTNF Plan Amendment

Departments: Community Development

40 minutes (20 minute presentation; 20 minute discussion)

(Scott Burns, Wendy Sugimura, Brent Calloway, Jim Paulus) - Consideration of Mono County comments responding to the US Fish and Wildlife Service (USFWS) proposals to list the Bi-State Distinct Population Segment (DPS) Sage-Grouse as threatened and designate associated critical habitat and to the BLM and HTNF Forest Plan Amendment EIS

Action: Approve, with modifications as discussed, Mono County comments concerning the USFWS proposals to list the sage-grouse as threatened and designate associated critical habitat; and to the proposed Plan Amendment Environmental Impact Statement by the HTNF and BLM concerning sage-grouse conservation.

Hunt moved; Fesko seconded

Vote: 5 yes; 0 no

M14-24

Scott Burns:

- Introduced item, gave history.
- There are two sets of comments, one very brief and the other more detailed.
- Dr. James Paulus is working on General Plan Update so focus was on community areas, mapping out habitat. We've taken advantage of his work; his research has also been submitted to Fish & Wildlife Service ahead of time.
- Wendy Sugimura has taken lead at staff level and has gone the extra mile working on this.

Note

These draft meeting minutes have not yet been approved by the Mono County Board of Supervisors

- Stacey Simon has briefed the board on legal ramifications. A lot of collaborating with various staff and there's been a lot of outreach with other agencies.
- Will hand out a revised version of the letter. Wendy will walk us through changes and concepts of new letter.
- We will get another shot at commenting at a later time; this is our first response.
- Governor Brown and Senator Reid's office has seen this.

Wendy Sugimura:

- Explained the changes to the revised comment letter (copy to be posed to the web).
- All major changes are in red line.
- Jim and Brent Calloway can provide additional information if the Supervisors would like it.
- DWP issue – they are in the process of developing a habitat conservation plan.
- The Fish and Wildlife service is required to respond to everything on our letter, regardless of the formatting.
- Important to point out that sage grouse persist in spite of various situations.

Supervisor Alpers:

- Asked about conclusion paragraph; why was first paragraph edited so much? Thinks the numbers/figures should maybe be left in; repetition is probably good.
- He thinks this is one of the finest pieces of staff work to come out of Mono County.

Supervisor Fesko:

- Agrees about keeping numbers in; gave kudos for all hard work.
- Asked about several deletions; not sure about making comments about other wildlife.

Supervisor Stump:

- Was wondering how the Service was responding to Dr. Paulus' data?
- Any further information on DWP issues?

Supervisor Hunt:

- Thanked Wendy and all other people that have helped along the way.
- It would help to boldface the four major points in the letter; would help them stand out and be easier to read.

Supervisor Johnston:

- Feels this is a scientifically based document but slight changes in formatting could help.
- Offered various suggestions; should include other wildlife projects this could impact.
- Thanked Wendy for a terrific job on this; existing power pole discussion.
- We should open up a potential conversation with other impacted counties and collaborating/pooling resources (legally).

B. 2013 California Building Codes Adoption

Departments: Community Development, County Counsel

30 minutes (10 minute presentation; 20 minute discussion)

(Tom Perry) - Presentation by Tom Perry regarding 2013 California Building Codes Adoption.

Action: No action.

Tom Perry:

- Introduced item, giving Board some background.
- Changes are minimal compared to 2010 changes.
- Rewording and reformatting of Accessibility Chapters.
- Number of Code Items added.
- Gave highlights to Title 15 enhancements, most are State requirements.
- He has eliminated obsolete things from the code.
- He has talked to fire chiefs. He does plan to do some outreach with new codes. He's also received comments over time, hasn't had much push back.
- The purpose of doing this is to update our codes to reflect what state mandates we do.

Note

These draft meeting minutes have not yet been approved by the Mono County Board of Supervisors

- He tries to be flexible enough to work with people on the code sections.

Supervisor Stump:

- Questions regarding Title 15, all enhancements? It would be helpful to see changes in red line; he's curious where we're making changes specifically pertinent to our county.
- Asked about timing.
- When a new code gets added, do old ones become obsolete or do we just keep adding to the code, making it bigger?
- Is this Ordinance referring to the attachments he's submitted with his staff report?

Marshall Rudolph:

- Yes, attachments will make up new Ordinance, basically an entire new chapter.
- Can still make changes to an Ordinance at a second reading but it wouldn't get approved right then.
- We did toss around the idea of a local variance on sprinkler issue. Hard to say that we don't have fire risks in Mono County.
- Sprinkler issue stands alone, can be addressed at another time. The Ordinance isn't making sprinkler issue any worse, its status quo.
- No timing issue with existing codes and what's already in effect; changes we're making locally won't take effect *until* changes are made.

Supervisor Fesko:

- Asked who Tom has spoken to locally? He has heard the outreach is extremely limited.
- Doesn't see benefit to approving Ordinance without outreach done properly; further outreach should be done.
- What authority do we really have? Can't we change sprinkler ordinance?

Supervisor Hunt:

- Is there some way to clearly define what is state mandated and what is specific to our county so we can easily see what's state vs. county driven?

Supervisor Johnston:

- Does the county have to do these revisions?
- Discussion about electrical code and subjectivity to people's qualifications about what they can/can't do themselves. Cost/benefit rationale is questionable.
- He has a prior sour taste in his mouth due to previously approved section on fire sprinklers.
- Sounds like we're not quite ready to do this; need a new version with red lines, etc. Wants to see changes State is making to the code, then wants to see modifications specifically to our county and then have them reviewed by contractors. Then bring back to board.

C. Mono County Seal and Tourism Logo

Departments: CAO

20 minutes (5 minute presentation; 15 minute discussion)

(Jim Leddy and Stacey Simon) - Proposed ordinance Adding Chapter 1.10 to the Mono County Code Relating to Official County Seal and Tourism Logo and Establishing Regulations for their Use.

Action: Introduce, read title, and waive further reading of proposed ordinance #ORD14-_____, adding Chapter 1.10 to the Mono County Code Relating to Official County Seal and Tourism Logo and Establishing Regulations for their Use.

Fesko moved; Stump seconded

Vote: 5 yes; 0 no

M14-25

Note

These draft meeting minutes have not yet been approved by the Mono County Board of Supervisors

Stacey Simon:

- Explained item; to be adopted at a later meeting.
- Gave some background; ordinance doesn't do anything new or daring; it just gives some common sense guidelines on our seal and logo and their uses.
- This is a common action that counties and cities do across the state to protect county.
- Explained the things that this ordinance would protect the county from.
- Ordinance is really just a copy of what other counties have done.
- When considering county vehicles, it's the property, not just the logo.
- There's nothing added that isn't already state law.
- Logo the same except some of approved uses is a bit broader.
- The Board could later adopt guidelines if they wanted to.

Supervisor Stump:

- Does political activity pertain to use of county vehicles with county logos?

Supervisor Hunt:

- Is it valuable to have an ordinance like this? Have we even had any violations?

Alicia Vennos:

- There hasn't been a record of any list of misuses other than stretching, formatting, etc. Those are the kinds of things that need to be addressed and why guidelines would be appropriate.

Supervisor Alpers:

- Explained his website and his current use of county logo and his reporting of things the board has already taken action on.
- Confirmed with County Counsel that he has no conflict if he participates on the vote.

10. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD

No one spoke.

11. CLOSED SESSION

There was nothing to report of closed session.

A. Closed Session--Human Resources

CONFERENCE WITH LABOR NEGOTIATORS. Government Code Section 54957.6. Agency designated representative(s): Marshall Rudolph, John Vallejo, Leslie Chapman, Bill Van Lente and Jim Leddy. Employee Organization(s): Mono County Sheriff's Officers Association (aka Deputy Sheriff's Association), Local 39--majority representative of Mono County Public Employees (MCPE) and Deputy Probation Officers Unit (DPOU), Mono County Paramedic Rescue Association (PARA), Mono County Public Safety Officers Association (PSO), and Mono County Sheriff Department's Management Association (SO Mgmt). Unrepresented employees: All.

REGULAR AFTERNOON SESSION COMMENCES AT 2:00 P.M.

12. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD

No one spoke.

13. REGULAR AGENDA - AFTERNOON

A. Presentation from County Director and Farm Advisor

Departments: Inyo-Mono UC Cooperative Extension Office

Note

These draft meeting minutes have not yet been approved by the Mono County Board of Supervisors

15 minutes (5 minute presentation; 10 minute discussion)

(Dustin Blakey) - Brief presentation from the Inyo-Mono UC Cooperative Extension Office to review the past year and provide an update of research in and current services provided to Mono County residents.

Action: None.

Jim Leddy:

- Introduced Dustin, thanked him for coming.

Dustin Blakey:

- Works for UC Cooperative Extension Office; was here a year ago in Mammoth.
- Here to give a quick overview of the functions of his office and to answer any questions.
- Briefly went over his background.
- Discussed statistics, accomplishment and challenges of the following: 4-H Program, Local Food Support, Master Gardener Program, Food Preservation, USDA Expanded Food and Nutrition Education Program.
- Working on compiling drought information; working on revamping newsletter, printed information of gardening resources, research projects ongoing.
- Conservation classes to be held at the Water District office in Mammoth; also working with Eastern Sierra Land Trust on preservation.
- Encouraged questions and/or suggestions.

Supervisor Johnston:

- Used to be in 4-H; he's been suggesting that the Board have a work day. Maybe for one of his programs?

Supervisor Stump:

- Tri-Valley, drought issues; larger scale locally grown food production into county would be beneficial.

Supervisor Alpers:

- Discussion about Conway Ranch crops/livestock.

B. Funding Support for Non-County Agencies and Organizations

Departments: Finance

2 hours (10 min presentation, 110 min. discussion)

(Leslie Chapman and agency representatives) - Consider requests for funding support from non-county agencies and organizations

Action: Designate amount of funding support, as agreed upon (and as shown in finalized spreadsheet under consensus column) to be awarded to each agency or organization.

Fesko moved; Alpers seconded

Vote: 4 yes; 1 no: Johnston

M14-26

Supervisor Johnston:

- Gave background; funding amounts available.
- He'd like to see additional money contributed to this in the future.

Leslie Chapman:

- Glad to have such a great turnout.
- Wants to first give each organization a chance to speak to the board first.

In attendance/spoke to Board:

Kristy Williams (Mono County Little League)

David Carle/Duncan King (Mono Basin Historical Society) – gave handout

Brian Schuldt (Chamber Music Unbound)

Note

These draft meeting minutes have not yet been approved by the Mono County Board of Supervisors

Mammoth Lakes Repertory Theatre (Shira Dubrovner and Jeanne Sassin)
Mono Council for the Arts (Gaye Mueller)
Antelope Valley CERT (Bob Musil)
Mammoth Lakes Trails and Public Access (John Wentworth)
Yosemite Gateway Partners (Bob Peters) – gave handout
Antelope Valley Historical Society (Pam Hamic)

Board Comments:

Supervisor Alpers:

- Asked Yosemite Gateway Partners to expound on why this organization is such a benefit to Mono County?
- Discussed suggested amounts.

Supervisor Johnston:

- We only have \$40,000 to allocate but over \$60,000 worth of requests; going to have to prioritize.
- He fully supports kids programs; he is leaning towards funding things that have shown consistency. He also supports the Historical Societies.
- We have new requests which take away from ongoing organizations; leans towards not funding those.
- Discussed suggested amounts.
- There is not a consensus to do it on a percentage basis.
- He is unhappy with the decrease in the Chamber Music Unbound funding.

Supervisor Stump:

- His priorities are the same as Supervisor Johnston: youth first and then Historical Societies.
- Discussed suggested amounts.
- Doesn't really feel the equitable, formula approach will work.
- Questioned Bob Musil about Antelope Valley CERT and requested funding.
- Questioned Antelope Valley Historical Society and Mono Basin Historical Society.
- Asked about arts programs sharing resources?

Supervisor Hunt:

- Just appointed to Yosemite Gateway Partners Board of Directors.
- Thanked everyone, he would have liked to see more dollars contributed to this.
- He's more concerned about equitable distribution although kids programs are also high on his list.
- Need to delete some of these, thinks the Board should come up with that list (maybe Antelope Valley CERT).
- Suggesting approximately a 1/3 hit on each one equitably.
- Apologizes for timing this year; there has been a lot of personnel changes within the county. Hoping to deal with this earlier next year.

Supervisor Fesko:

- Doesn't feel county funding should be relied on year after year.
- Antelope Valley CERT is a worthy cause; this is a one-time request; he supports it but agrees with Supervisor Hunt's formula, but has different number amounts.

C. Mono County Energy Policy Workshop

Departments: CAO, Finance, Community Development, Public Works

60 minutes (30 minute presentation, 30 minute discussion)

(Jim Leddy, Gerald Frank, Joe Blanchard, Tom Perry, Wendy Sugimura) -
Presentation by multiple County staff on various energy initiatives underway or proposed to save residents and the County money by lowering utility bills and the cost of living.

Note

These draft meeting minutes have not yet been approved by the Mono County Board of Supervisors

Action: Adopt Resolution #R14-04, with suggested changes (Local Climate Initiative Resolution) as requested by the California State Association of Counties.

Hunt moved; Alpers seconded

Vote: 4 yes; 1 no: Fesko

R14-04

Jim Leddy:

POWER POINT (Copy to go onto the website):

- Background.
 - Multi department team assembled from: CDD, Public Works, Finance, CAO and Building.
- PACE (Property Assessed Clean Energy) Options.
 - Presented by Gerald Frank (Finance Department).
 - Included discussion about history, benefits and implementation options of PACE.
- Building Permit Waivers.
 - Presented by Tom Perry (Building Department).
 - Discussed Proposed Fee Waiver Program.
 - Handout (to go on website).
- County Facilities and Zero Net Energy.
 - Presented by Joe Blanchard (Public Works).
 - Discussed County Facilities Energy Efficiency and Cost Savings.
- Local Climate Initiative Resolution – CSAC.
 - Presented by Wendy Sugimura (Community Development).
 - Discussion about proposed resolution (CSAC Efforts to Capture Funds for Local Governments).
- Grant Funds and Resource Energy Plan update.
 - Presented by Megan Mahaffey (Finance)
 - Discussion of grant funding opportunities such as Sustainable Energy Bond Program.
 - Rebates also available.
 - Wendy Sugimura – discussed Resource Efficiency Plan Update. Whole package to be brought back
- Requested Actions.
 - Wrapped up by Jim Leddy, CAO.
- Thank you to taskforce!

BOARD DISCUSSION

Supervisor Johnston:

- Pleased with all of this.
- Building Permit Waiver: What is fee/fee waiver? We've already done a pilot program, this needs to be the program set in place; maybe something we can review. He'd like words "temporary" removed from this.

Supervisor Fesko:

- Doesn't feel like fee waiver program is marketed enough; we need to be proactive and get word out.
- He has a problem with this item and the last proposed resolution specifically.

Supervisor Hunt:

- He has questions about CAPP but it is working.

Marshall Rudolph:

- Suggested revising resolution and removing the words temporary and bringing back on the consent agenda.

Rick Phelps (High Sierra Energy Foundation):

- Saw a workshop in Sacramento; there is a cost in single digit percentages.

Note

These draft meeting minutes have not yet been approved by the Mono County Board of Supervisors

Justin Nalder (Indian Colony):

- Colony would like to partner and potentially bring in additional resources and funding into this.

ADJOURN 5:08 p.m.

ATTEST:

LARRY JOHNSTON
CHAIR

SHANNON KENDALL
SR. DEPUTY CLERK OF THE BOARD



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

REGULAR AGENDA REQUEST

Print

MEETING DATE February 18, 2014

Departments: Clerk of the Board

TIME REQUIRED

SUBJECT Sierra Paradise Estates

**PERSONS
APPEARING
BEFORE THE
BOARD**

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Letter from Sierra Paradise Estates addressed to Mr. Ken Pimlott, California Department of Forestry and Fire Protection, regarding proposed Rock Creek Ranch development.

RECOMMENDED ACTION:

FISCAL IMPACT:

CONTACT NAME: Lynda Roberts

PHONE/EMAIL: 760-932-5538 / lroberts@mono.ca.gov

SUBMIT THE ORIGINAL DOCUMENT WITH
ATTACHMENTS TO THE OFFICE OF
THE COUNTY ADMINISTRATOR
PRIOR TO 5:00 P.M. ON THE FRIDAY
32 DAYS PRECEDING THE BOARD MEETING

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

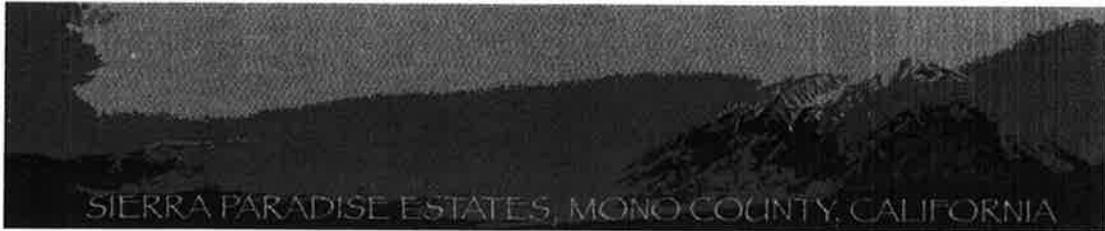
ATTACHMENTS:

Click to download

[Sierra Paradise Estates letter](#)

History

| Time | Who | Approval |
|--------------------|------------------------------|----------|
| 2/13/2014 10:25 AM | County Administrative Office | Yes |
| 2/13/2014 8:24 AM | County Counsel | Yes |
| 2/13/2014 10:41 AM | Finance | Yes |



February 7, 2014

Mr. Ken Pimlott, Director
California Department of Forestry
and Fire Protection
1416 9th Street
PO Box 944246
Sacramento, CA 94244

Director Pimlott:

This is a formal appeal against the substandard fire protection recommendations for the proposed Rock Creek Ranch development (RCR) in Mono County, as accepted by Inyo-Mono-San Bernardino Unit, Battalion Chief, Chris Hardy. Chief Hardy approved the proposed RCR development emergency access roads based solely on the "Fire Safe Regulation and requirement set forth by Public Resource Code (PRC) 4290." As designed, this development does not meet the minimum requirements for fire protection regulations and standards. PRC 4290 is only one of several California Fire Safety regulations and requirements Cal Fire officials must consider when approving new subdivision development fire safety planning. PRC 4290 (b) states, "These regulations do not supersede local regulations which equal or exceed minimum regulations adopted by the state." Chief Hardy did not consider or meet Mono County *Land Use Element, Development Standards, Chapter 22, Fire Safe Regulation* which adopts the California State fire safety requirements specified in *California Code of Regulations, Title 14, Natural Resources, Division 1.5, Department of Forestry, Chapter 7, Fire Protection, Subchapter 2 SRA Fire Safe Regulations, Articles 1-5*. By approving substandard emergency access roadways for the RCR development, Cal Fire violates the State of California Fire Protection laws and regulations enacted for public safety after the catastrophic 1991 Oakland Hills Fire.

As the California State regulatory agency, it is incumbent upon Cal Fire to ensure that new residential subdivision developments incorporate and implement the appropriate fire safety measures in Title 14 to ensure public safety. We request that you, as the Director of Cal Fire, review and require the Cal Fire, Inyo-Mono-San Bernardino Unit fully adhere to the following Title 14 requirements before allowing the RCR development's SP and Final EIR go before the Mono County Board of Supervisors for final approval:

1207.01. Purpose

These regulations have been prepared and adopted for the purpose of establishing minimum wildfire protection standards in conjunction with building, construction, and development in SRA. A local jurisdiction may petition the Board for certification pursuant to Section 1270.03. Where Board certification has not been granted, these regulations shall become effective September 1, 1991. **The future design and construction of structures, subdivisions and developments in State Responsibility Area (SRA) shall provide for basic emergency access and perimeter wildfire protection measures as specified in the following articles. These measures shall provide for emergency access;** signing and building numbering; private water supply reserves for emergency fire use; and vegetation modification. The fire protection standards which follow shall specify the minimums for such measures. Note: Authority cited: Section 4290, Public Resources Code. Reference: Sections 4290 and 4291, Public Resources Code. (Emphasis added).

1270.02. Scope

These regulations do not apply to existing structures, roads, streets and private lanes or facilities. **These regulations shall apply as appropriate to all construction within SRA approved after January 1, 1991.** (Emphasis added). Affected activities include but are not limited to:

(e) road construction, including construction of a road that does not currently exist, or extension of an existing road.

Note: Authority cited: Section 4290, Public Resources Code. Reference: Sections 4290 and 4291, Public Resources Code.

1270.07. Exceptions to Standards

Upon request by the applicant, exceptions to standards within this subchapter and mitigated practices may be allowed by the inspection authority, where the exception provides the same overall practical effect as these regulations toward providing defensible space.

Note: Authority cited: Section 4290, Public Resources Code. Reference: Section 4290 and 4291, Public Resources Code.

1271.00 Definitions

Dead-end road: A road that has only one point of vehicular ingress/egress including cul-de-sacs and looped roads.

Article 2. Emergency Access

1273.00. Intent

Road and street networks, whether public or private, unless exempted under Section 1270.02 (e), shall provide for safe access for emergency wildland fire equipment and civilian evacuation concurrently, and shall

provide unobstructed traffic circulation during a wildfire emergency consistent with Section 1273.00 through 1273.11.

Note: Authority cited: Section 4290, Public Resources Code. Reference: Sections 4290 and 4291, Public Resources Code.

1273.01. Road Width

All roads shall be constructed to provide a minimum of two nine-foot traffic lanes providing two-way traffic flow, unless other standards are provided in this article, or additional requirements are mandated by local jurisdictions or local subdivision requirements.

1273.02 Roadway Surface

The surface shall provide unobstructed access to conventional drive vehicles, including sedans and fire engines. Surfaces should be established in conformance with local ordinances, and be capable of supporting a 40,000 pound load.

1273.09. Dead-End Roads

(a) The Maximum length of a dead-end road, including all dead-end roads accessed from that dead-end road, shall not exceed the following cumulative lengths, regardless of the number of parcels served:

| | |
|---|-----------|
| lengths, regardless of the number of parcels served: parcels zoned for less than one acre | 800 feet |
| parcels zoned for 1 acre to 4.99 acres | 1320 feet |
| parcels zoned for 5 acres to 19.99 acres | 2640 feet |
| parcels zoned for 20 acres or larger | 5280 feet |

All lengths shall be measured from the edge of the roadway surface at the intersection that begins the road to the end of the road surface at its farthest point.

The current design stipulated in the proposed RCR SP and Final EIR development, approved by Chief Hardy, does not uphold or implement the following:

- 1) The primary access road in this development does not allow for "safe access for emergency wildland fire equipment and civilian evacuation concurrently," as required in 1273.00, because it is a single ingress/egress road. The design of this private roadway's entry/exit onto the Mono County, Lower Rock Creek Road, is set within the Lower Rock Creek canyon mouth and riparian zone. This location is a very

constricted, natural chokepoint area, where the most likely wildfire threat would sweep in from the southwest. Without a secondary emergency access road, designed to intersect Lower Rock Creek Road below the Rock Creek canyon mouth, RCR residents and fire fighters could get trapped in this chokepoint with deadly consequences. Therefore, the Cal Fire approved RCR roadway design and fire protection recommendations do not provide unobstructed traffic circulation during a wildfire emergency. (Please see attached maps.)

- 2) Section 1270.07 only allows the inspection authority to grant "exceptions to standards" for "defensible space." It does not give Cal Fire the authority to grant exceptions for roadway design or emergency access requirements. Therefore, any roadway and emergency access designs must comply with Title 14 regulations and standards.
- 3) Because Section 1270.07 does not allow exceptions to standards, the RCR development roadway system, as engineered, and approved by Cal Fire, violates the maximum dead-end road requirement in 1273.09. The development roadway is 2,900 feet in length, which far exceeds the 1,320 feet maximum requirement for "parcels zoned for 1 to 4.99 acres."
- 4) As engineered, the RCR emergency access road is an effort to establish minimum wildfire protection standards but does not comply with Title 14 requirements. The emergency access roadway simply provides another loop to the dead-end roadway, reconnecting with the primary roadway right above the Lower Rock Creek Road/canyon entry chokepoint. As designed, and approved by Cal Fire, it does not provide a safe or meaningful escape route from southwest wind-driven wildfires.
- 5) During the Mono County Planning Commission meeting on January 9, 2014, mention was made of an unofficial, alternative emergency access road for the RCR development across the Los Angeles Department of Water and Power (LADWP) and the Bureau of Land Management (BLM) land. This two-track is the current RCR land tract access road and intersects Lower Rock Creek Road below the Rock Creek canyon mouth. It is, therefore, a much safer emergency access option because it avoids the canyon chokepoint altogether but the LADWP has chosen not to grant the developer an easement across their land for his primary or secondary emergency access roadway.

Even if the LADWP had granted an emergency access easement for this roadway, it does not meet Title 14 minimum wildfire protection standards because it does not comply with 1273.01 Road Width or 1273.02 Roadway Surface sections. The roadway is a two-track and does not provide unobstructed access to conventional drive vehicles, including sedans and fire engines. Additionally, nowhere in the proposed RCR development SP and Final EIR, have provisions been made for maintenance of this two-track that would allow the unobstructed circulation of conventional drive vehicles and fire engines. This two-track

roadway, should not, in anyway, be considered to constitute a viable or reasonable emergency access roadway for the proposed RCR development.

In the last five years, Mono County rural communities' emergency accesses have become hotly contested issues. Currently, two rural communities, Swall Meadows and Mono City, do not have secondary ingress/egress emergency access points. For Mono City residents this issue has become such a source of anxiety, their community's Fire District has pledged \$25,000 for an emergency roadway. Substandard wildfire protection minimums may have been appropriate when these communities were developed, but with today's wildland urban interface wildfire awareness and State Responsibility Area Fire Parcel Fees requirements, Cal Fire's approval of the RCR development's inadequate emergency access road does not uphold the letter or spirit of the law enacted in Title 14.

As residents of Sierra Paradise Estates and the Paradise Fire Protection District, nearest first responders to the RCR development, we request that Cal Fire address and rectify the following issues:

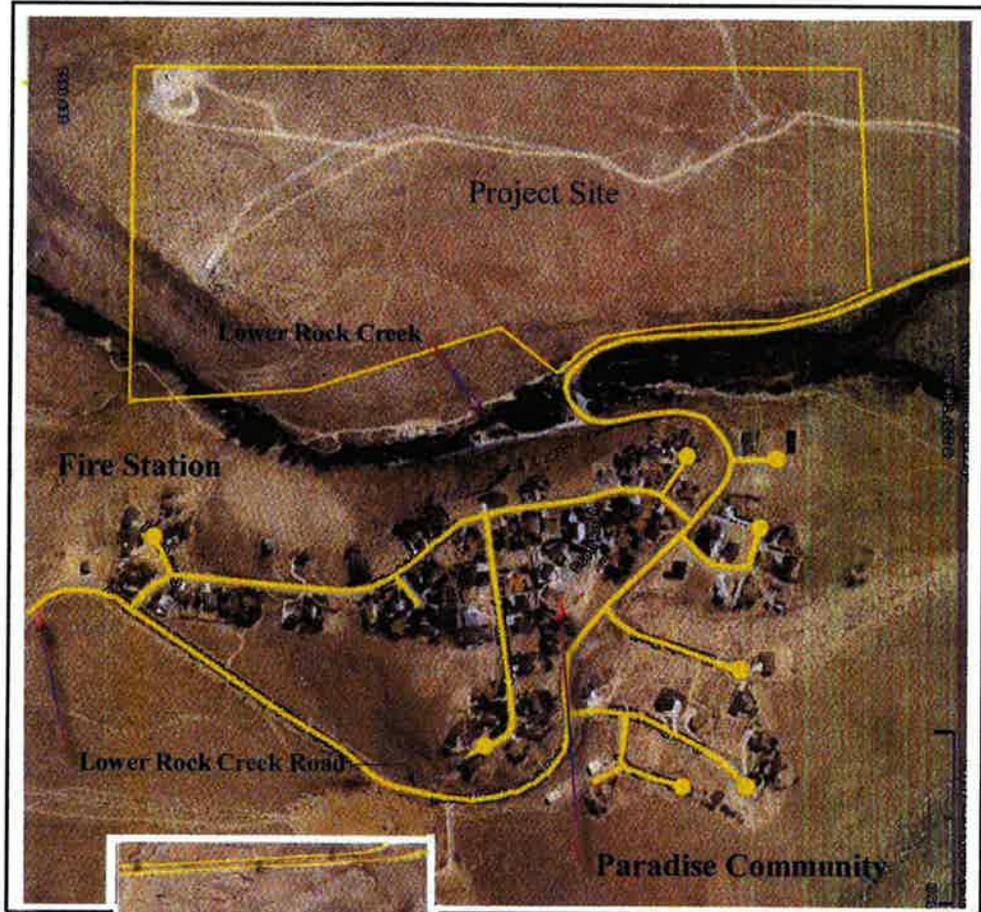
1. Any Cal Fire approval of the proposed RCR development adhere to California State Fire Protection laws and regulations and California State Area basic emergency access and perimeter wildfire protection measures as specified in Title 14.
2. Ensure the proposed RCR development has a minimum wildfire protection standards primary, and secondary, emergency access roadway system, which eliminates the illegal dead-end loop, and does not endanger residents and firefighters by routing them into a narrow canyon chokepoint with no other point of ingress/egress.

We, the undersigned Sierra Paradise Estates residents, request that you, as the Director of Cal Fire, ensure the proposed RCR development meet all of the above mentioned standards and regulations in Title 14.

We also request a preliminary response from your office regarding this issue before the Mono County Board of Supervisors takes up the RCR SP and Final EIR on February 18, 2014.

Thank you for your time and attention,

cc: Mr. John Laird, Secretary for Natural Resources Agency



Project Location and Environs Map



ROCK CREEK RANCH EIR
EXHIBIT 3-3

| | |
|------------|-----------------------------------|
| SIGNATURE: | <i>Jeanne Schneider</i> |
| NAME: | Jeanne Schneider |
| ADDRESS: | 5046 Westridge Rd Bishop CA 93514 |

| | |
|------------|--------------------------------------|
| SIGNATURE: | <i>Barbara J Schneider</i> |
| NAME: | BARBARA J. SCHNEIDER |
| ADDRESS: | 5046 Westridge Rd., Bishop, CA 93514 |

| | |
|------------|----------------------------------|
| SIGNATURE: | <i>Michael O'Sullivan</i> |
| NAME: | MICHAEL O'SULLIVAN |
| ADDRESS: | 133 SUMMIT ROAD, BISHOP CA 93514 |

| | |
|------------|---------------------------------|
| SIGNATURE: | <i>Liz O'Sullivan</i> |
| NAME: | LIZ O'SULLIVAN |
| ADDRESS: | 133 SUMMIT RD. BISHOP, CA 93514 |

| | |
|------------|--------------------------------------|
| SIGNATURE: | <i>Patricia Brown-Berry</i> |
| NAME: | (SIGNATURE AUTHORIZED VIA EMAIL) |
| ADDRESS: | 134 DEEP PEAK TRAIL BISHOP, CA 93514 |

| | |
|------------|-------------------------------------|
| SIGNATURE: | <i>John Hoffman</i> |
| NAME: | John Hoffman |
| ADDRESS: | 173 Summit Rd. Bishop, Ca. 93514 |

| | |
|------------|-----------------------------------|
| SIGNATURE: | <i>Ann Hoffman</i> |
| NAME: | Ann Hoffman |
| ADDRESS: | 173 Summit Rd. Bishop CA 93514 |

| | |
|------------|--------------------|
| SIGNATURE: | <i>Harry Zappe</i> |
| NAME: | HARRY ZAPPE |
| ADDRESS: | 109 SUMMIT |

| | |
|------------|---------------------------------|
| SIGNATURE: | <i>Patti Zappe</i> |
| NAME: | " " |
| ADDRESS: | 109 SUMMIT ROAD BISHOP CA 93514 |

| | |
|------------|--------------------------------|
| SIGNATURE: | <i>Robert Struckman</i> |
| NAME: | 5068 Westridge Road |
| ADDRESS: | |

| | |
|------------|--------------------------------------|
| SIGNATURE: | <i>Patricia Reilly Struckman</i> |
| NAME: | PATRICIA REILLY STRUCKMAN |
| ADDRESS: | 5068 WESTRIDGE RD., Bishop, CA 93514 |

| | |
|------------|-------------------------------------|
| SIGNATURE: | <i>Robert Struckman</i> |
| NAME: | ROBERT STRUCKMAN |
| ADDRESS: | 5068 WESTRIDGE RD. Bishop, CA 93514 |

| | |
|------------|--|
| SIGNATURE: | <i>E. Holland</i> |
| NAME: | Elaine M. Holland |
| ADDRESS: | 5157 Westridge Rd, Paradise CA 93514 (Volunteer, Paradise Fire Protection District) |

| | |
|------------|---|
| SIGNATURE: | <i>Gene Marten</i> |
| NAME: | Gene Marten |
| ADDRESS: | 113 Scott Rd Paradise Ca 93514 Volunteer Paradise Fire |

| | |
|------------|---------------------------------|
| SIGNATURE: | <i>Judith Marten</i> |
| NAME: | JUDITH MARTEN |
| ADDRESS: | 113 SCOTT Rd. Paradise Ca. 9314 |

| | |
|------------|--------------------------------|
| SIGNATURE: | Margaret A. Brockman |
| NAME: | MARGARET A. BROCKMAN |
| ADDRESS: | 165 Summit Rd. Bishop CA 93514 |

| | |
|------------|---------------------------------------|
| SIGNATURE: | Richard Penta |
| NAME: | 105 Glen Ct. RICHARD PENTA |
| ADDRESS: | 105 Glen Ct. Bishop, CA. 93514 |

| | |
|------------|-----------------------------|
| SIGNATURE: | Ursula Fenton |
| NAME: | Ursula Fenton |
| ADDRESS: | 147 Summit, Bishop CA 93514 |

| | |
|------------|----------------------------------|
| SIGNATURE: | James C. Dodson |
| NAME: | James C. Dodson |
| ADDRESS: | 148 Summit Rd. Bishop, CA. 93514 |

| | |
|------------|----------------------------------|
| SIGNATURE: | Sherry Dodson |
| NAME: | Sherry Dodson |
| ADDRESS: | 148 Summit Rd., Bishop, CA 93514 |

| | |
|------------|-----------------------------------|
| SIGNATURE: | <i>Gail Hays</i> |
| NAME: | GAIL HAYS |
| ADDRESS: | 180 SUMMIT RD BISHOP, CA 93514 |

| | |
|------------|--|
| SIGNATURE: | |
| NAME: | |
| ADDRESS: | |

| | |
|------------|--|
| SIGNATURE: | |
| NAME: | |
| ADDRESS: | |

| | |
|------------|--|
| SIGNATURE: | |
| NAME: | |
| ADDRESS: | |

| | |
|------------|--|
| SIGNATURE: | |
| NAME: | |
| ADDRESS: | |

| |
|---|
| SIGNATURE: <i>Valerie Case</i> |
| NAME: Valerie Case |
| ADDRESS: 4973 Westridge Rd Bishop CA 93514 |

| |
|--|
| SIGNATURE: <i>Steven Case</i> |
| NAME: Steven Case |
| ADDRESS: 4973 Westridge Rd. Bishop Ca 93514 |

| |
|------------|
| SIGNATURE: |
| NAME: |
| ADDRESS: |

| |
|------------|
| SIGNATURE: |
| NAME: |
| ADDRESS: |

| |
|------------|
| SIGNATURE: |
| NAME: |
| ADDRESS: |



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

REGULAR AGENDA REQUEST

Print

MEETING DATE February 18, 2014

TIME REQUIRED

**PERSONS
APPEARING
BEFORE THE
BOARD**

SUBJECT Department of Transportation

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Letter dated 2/7/14 from Tom Hallenbeck (Department of Transportation) to Scott Burns, regarding State Highways under winter closure.

RECOMMENDED ACTION:

FISCAL IMPACT:

CONTACT NAME: Shannon Kendall

PHONE/EMAIL: x5533 / skendall@mono.ca.gov

SUBMIT THE ORIGINAL DOCUMENT WITH
ATTACHMENTS TO THE OFFICE OF
THE COUNTY ADMINISTRATOR
***PRIOR TO 5:00 P.M. ON THE FRIDAY
32 DAYS PRECEDING THE BOARD MEETING***

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

Click to download

[DOT.ltr](#)

History

| Time | Who | Approval |
|--------------------|--------------------|----------|
| 2/13/2014 10:24 AM | Clerk of the Board | Yes |

DEPARTMENT OF TRANSPORTATION**DISTRICT 9**

500 SOUTH MAIN STREET

PHONE (760) 872-0602

FAX (760) 872-5225

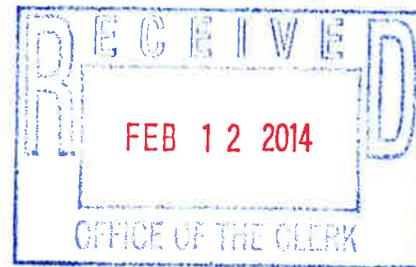
TTY 711

www.dot.ca.gov

*Flex your power!
Be energy efficient!*

February 7, 2014

Mr. Scott Burns
Executive Director
Mono County Local Transportation Commission
P.O. Box 347
Mammoth Lakes, CA 93546



Dear Mr. Burns:

Thank you for your letter of January 16, 2014 concerning State Highways under winter closure. As you are aware, the Department of Transportation (Caltrans) is responsible for State Route (SR) 120 from the gate at Tioga Pass down to US 395. The opening of the Tioga Pass gate and the highway (Tioga Road – not a State Highway) through Yosemite National Park are both controlled by the National Park Service (NPS) as they are the owner and operator of that road.

SR 120 is designated by Caltrans as a Snow Route Classification "E", a winter closure route. Caltrans' policy for class "E" routes is that they are to be closed for the winter after the first significant snow, and are opened in the spring when it is reasonable to assume the storm possibilities are over.

Caltrans balances the operation of our snow routes based on overall needs and taking into account the following factors:

- Average Daily Traffic (ADT)
- Congestion and traffic safety
- Worker Safety
- Availability of alternate routes
- Consequences of not providing the desired level of service
- Public interests and concerns
- Potential economic impacts
- Environmental considerations

Final determinations in levels of service will consider cost and budgetary constraints.

Caltrans recognizes the desire of Mono County to have the winter routes reopened and we have endeavored to be flexible and to meet those desires as much as feasible. To date we have intermittently opened SR 270 - Bodie Road, SR 89 – Monitor Pass, and SR 158 - June Lake Loop. While SR 120 west has unique challenges which are not easily overcome in the winter season, we strive to open SR 120 west by the end of April for the opening of fishing season.

Mr. Scott Burns
February 7, 2014
Page: 2

Every year Caltrans coordinates with the NPS and Mono County in preparing to open SR 120 and Tioga Road. When Tioga Road through the park is not open in the winter, the resources and efforts needed to keep SR 120 west open, and the residual risk to the travelling public and Caltrans' workers, are not warranted for the little amount of traffic anticipated.

If you have further concerns or questions please contact Mr. Craig Holste, Deputy District Director Maintenance and Operations at 760-872-0670.

Yours truly,



THOMAS P. HALLENBECK
District 9 Director

c: Mono LTC
Mono County Board of Supervisors
Town of Mammoth Lakes
Yosemite National Park



OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS

REGULAR AGENDA REQUEST

Print

MEETING DATE February 18, 2014

Departments: Board of Supervisors

TIME REQUIRED 25 minutes (15 minute presentation;
10 minute discussion)

**PERSONS
APPEARING
BEFORE THE
BOARD**

Susanne Rizo, Director

SUBJECT Child Support Program Update

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Presentation from Susanne Rizo, Director of the Eastern Sierra Child Support Program giving an update to the Board. This presentation is on the agenda at the request of Supervisor Johnston.

RECOMMENDED ACTION:

Receive presentation from the Eastern Sierra Child Support Program. Provide any desired feedback to Ms. Rizo.

FISCAL IMPACT:

None.

CONTACT NAME: Shannon Kendall

PHONE/EMAIL: x5533 / skendall@mono.ca.gov

SUBMIT THE ORIGINAL DOCUMENT WITH
ATTACHMENTS TO THE OFFICE OF
THE COUNTY ADMINISTRATOR
PRIOR TO 5:00 P.M. ON THE FRIDAY
32 DAYS PRECEDING THE BOARD MEETING

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

Click to download

- [Child Support Staff](#)
- [Performance Milestone](#)
- [Power Point](#)

History

| Time | Who | Approval |
|--------------------|------------------------------|-----------------|
| 2/3/2014 3:47 PM | County Administrative Office | Yes |
| 2/10/2014 10:06 AM | County Counsel | Yes |
| 2/10/2014 5:17 PM | Finance | Yes |

Eastern Sierra Child Support Services

P.O. Box 1147, 230 W. Line Street
BISHOP, CA 93515

MEMORANDUM

DATE: January 22, 2014
TO: Honorable Mono County Board of Supervisors
FROM: Susanne Rizo, Esq., Attorney/Director
SUBJECT: Child Support Program Update

Recommendation

Request your Board receive a presentation regarding the Eastern Sierra Child Support Program.

Discussion

Eastern Sierra Department of Child Support serving Inyo and Mono Counties, actively seeks to provide Family-Centered Services through partnerships with other State and County agencies, to establish and collect consistent child support payments to families.

Region-wide, the agency has 1465 open cases at the end of Federal Fiscal Year 2013. Eastern Sierra Child Support establishes paternity, establishes child support and collects child support as well as locates parents and performs enforcement actions in cases with past due child support.

This 15 minute workshop will focus on Federal Fiscal Year 2013 Collections and performance important program statistics and highlight new partnerships formed in the year such as the Ombudsperson program.

Fiscal Impact

None

INYO COUNTY: Mailing Address: Post Office Box 1147 Bishop, CA 93515
Physical Address: 230 West Line Street Bishop, CA 93514 Phone: (866) 901-3212 Fax: (760) 873-3646

MONO COUNTY: Mailing Address: Post Office Box 5044 Mammoth Lakes, CA 93546
Physical Address: 126 Old Mammoth Rd. STE 202 Mammoth Lakes, CA 93546 Phone: (866) 901-3212 Fax: (760) 934-1875

**Department of Child Support Services
EASTERN SIERRA Federal Performance Measure Report
Federal Fiscal Year 2013**

| Distributed Collections | 1st Quarter | | | 2nd Quarter | | | 3rd Quarter | | | 4th Quarter | | |
|--|-------------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
| FFY 2013 Monthly Performance Milestone* Goal = \$2,861,984 | \$246,662 | \$487,038 | \$705,843 | \$909,680 | \$1,147,081 | \$1,410,975 | \$1,693,128 | \$1,978,298 | \$2,203,897 | \$2,428,291 | \$2,642,756 | \$2,861,984 |
| Monthly Unadjusted Total Distributed Collections (Line 25a+Line 27a)** | \$231,712 | \$205,130 | \$201,012 | \$203,247 | \$220,423 | \$258,115 | \$253,250 | \$234,008 | \$212,026 | \$207,140 | \$222,030 | \$211,441 |
| Total CS1257 Distributed Collections FFY 2013 YTD | \$231,712 | \$436,842 | \$637,853 | \$841,100 | \$1,061,523 | \$1,319,638 | \$1,572,888 | \$1,806,896 | \$2,018,922 | \$2,226,062 | \$2,448,092 | \$2,659,532 |
| Actual CS1257 Distributed Collections FFY 2012 YTD | \$228,051 | \$449,367 | \$655,449 | \$851,632 | \$1,090,591 | \$1,362,631 | \$1,623,361 | \$1,884,896 | \$2,095,455 | \$2,301,380 | \$2,511,860 | \$2,767,794 |
| Monthly CS34 (4b+4c+8+11) Distributed Collections FFY YTD 2013 | \$248,942 | \$206,104 | \$202,511 | \$197,984 | \$211,364 | \$247,832 | \$254,541 | \$255,771 | \$214,359 | \$216,001 | \$225,422 | \$210,211 |
| Total CS34 (4b+4c+8+11) Distributed Collections FFY YTD 2013 | \$248,942 | \$455,046 | \$657,557 | \$855,541 | \$1,066,905 | \$1,314,736 | \$1,569,277 | \$1,825,047 | \$2,039,407 | \$2,255,407 | \$2,480,829 | \$2,691,040 |
| Actual CS34 (4b+4c+8+11) Distributed Collections FFY 2012 | \$239,478 | \$472,852 | \$685,284 | \$883,184 | \$1,113,671 | \$1,369,879 | \$1,643,814 | \$1,920,678 | \$2,139,706 | \$2,357,564 | \$2,565,783 | \$2,778,625 |
| Actual CS34 (4b+4c+8+11) Distributed Collections FFY 2011 | \$221,419 | \$450,303 | \$680,169 | \$885,433 | \$1,095,722 | \$1,376,197 | \$1,622,985 | \$1,899,500 | \$2,158,668 | \$2,376,744 | \$2,619,936 | \$2,850,546 |
| Actual CS34 (4b+4c+8+11) Distributed Collections FFY 2010 | \$228,859 | \$434,789 | \$686,623 | \$902,454 | \$1,112,423 | \$1,417,468 | \$1,700,245 | \$1,952,416 | \$2,215,098 | \$2,452,335 | \$2,674,428 | \$2,927,892 |

| Percent of Current Support Collected | 1st Quarter | | | 2nd Quarter | | | 3rd Quarter | | | 4th Quarter | | |
|--|-------------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
| FFY 2013 Monthly Performance Milestone* Goal =69.6 % | 69.6% | 69.6% | 69.6% | 69.6% | 69.6% | 69.6% | 69.6% | 69.6% | 69.6% | 69.6% | 69.6% | 69.6% |
| Total amount of support distributed as current support during FFY (1257 line 25) | \$156,349 | \$302,871 | \$448,291 | \$593,687 | \$736,543 | \$885,195 | \$1,035,809 | \$1,192,738 | \$1,335,422 | \$1,485,075 | \$1,635,358 | \$1,777,992 |
| Total amount of current support due for FFY (1257 line 24) | \$224,255 | \$445,092 | \$666,251 | \$886,701 | \$1,103,485 | \$1,325,738 | \$1,544,500 | \$1,763,264 | \$1,985,394 | \$2,198,963 | \$2,401,935 | \$2,607,373 |
| Month-To-Month CS Percent Unadjusted** | 69.7% | 65.7% | 65.6% | 65.7% | 64.7% | 67.3% | 68.0% | 70.4% | 64.1% | 69.0% | 71.2% | 68.7% |
| Actual FFY 2013 Year-to-Date | 69.7% | 68.0% | 67.3% | 67.0% | 66.7% | 66.8% | 67.1% | 67.6% | 67.3% | 67.5% | 68.1% | 68.2% |
| Actual FFY 2012 Year-to-Date | 65.8% | 65.0% | 65.0% | 64.8% | 64.9% | 65.1% | 65.3% | 65.8% | 65.5% | 65.4% | 65.3% | 68.1% |
| Actual FFY 2011 Year-to-Date | 65.3% | 67.8% | 67.0% | 67.2% | 67.1% | 68.4% | 68.6% | 69.1% | 69.1% | 67.9% | 68.0% | 68.1% |
| Actual FFY 2010 Year-to-Date | 63.1% | 59.7% | 62.2% | 61.4% | 61.9% | 63.0% | 63.1% | 63.3% | 63.8% | 63.1% | 64.3% | 64.5% |

| Percent of Cases with Arrearage Collections | 1st Quarter | | | 2nd Quarter | | | 3rd Quarter | | | 4th Quarter | | |
|---|-------------|-------|-------|-------------|-------|-------|-------------|-------|-------|-------------|-------|-------|
| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
| FFY 2013 Monthly Performance Milestone* Goal = 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% |
| Cases paying toward arrears during the FFY (1257 line 29) | 372 | 441 | 496 | 535 | 577 | 624 | 651 | 682 | 701 | 723 | 741 | 753 |
| Cases with arrears due during the FFY (1257 line 28) | 1,050 | 1,065 | 1,079 | 1,078 | 1,097 | 1,103 | 1,108 | 1,125 | 1,137 | 1,146 | 1,150 | 1,158 |
| Actual FFY 2013 Year-to-Date | 35.4% | 41.4% | 46.0% | 49.6% | 52.6% | 56.6% | 58.8% | 60.6% | 61.7% | 63.1% | 64.4% | 65.0% |
| Actual FFY 2012 Year-to-Date | 32.9% | 38.2% | 44.0% | 47.6% | 50.4% | 53.4% | 55.6% | 57.3% | 58.4% | 59.0% | 59.6% | 61.4% |
| Actual FFY 2011 Year-to-Date | 32.5% | 38.9% | 44.7% | 47.6% | 50.6% | 53.7% | 55.5% | 57.0% | 58.1% | 59.2% | 61.0% | 61.5% |
| Actual FFY 2010 Year-to-Date | 32.0% | 37.3% | 41.7% | 45.0% | 48.0% | 52.0% | 54.3% | 55.3% | 58.5% | 59.3% | 60.2% | 60.9% |

| Percent of Cases with Paternity Established | 1st Quarter | | | 2nd Quarter | | | 3rd Quarter | | | 4th Quarter | | |
|---|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|
| | OCT*** | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
| | | | | | | | | | | | | |

| FFY 2013 Monthly Performance Milestone* Goal = SW PEP % | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Children in IV-D Cases With Pat Established or Acknowledged (Line 6) | 826 | 836 | 852 | 870 | 882 | 885 | 899 | 908 | 916 | 928 | 943 | 955 | 967 | 979 | 991 |
| Statewide Children With Pat Established (Line 9 or Line 10 + Line 16) | N/A** | 13 | 23 | 33 | 57 | 68 | 88 | 103 | 114 | 129 | 117 | 139 | 154 | 169 | 184 |
| Statewide PEP 2013 Year-to-Date (Line 9/Line 8a - Previous Year OVR Data) | N/A** | 68.4% | 79.3% | 84.6% | 111.8% | 119.3% | 125.7% | 137.3% | 122.6% | 120.6% | 98.3% | 106.9% | 115.6% | 124.3% | 133.0% |
| Statewide PEP 2012 Year-to-Date | N/A** | 107.1% | 108.3% | 78.4% | 89.1% | 85.0% | 118.8% | 128.8% | 130.9% | 125.3% | 125.3% | 134.3% | 143.0% | 151.7% | 160.4% |
| IV-D PEP FFY 2013 Year-to-Date (Line 6/Line 5a) | %0 | 92.7% | 95.1% | 97.0% | 98.3% | 98.0% | 99.1% | 101.2% | 102.2% | 102.4% | 106.1% | 104.0% | 103.0% | 103.0% | 103.0% |
| IV-D PEP FFY 2012 Year-to-Date | 72.5% | 90.7% | 87.8% | 89.0% | 90.3% | 90.7% | 90.5% | 90.8% | 92.1% | 93.9% | 103.2% | 103.0% | 103.0% | 103.0% | 103.0% |
| IV-D PEP FFY 2011 Year-to-Date | 72.5% | 97.5% | 83.4% | 89.3% | 85.7% | 88.3% | 88.7% | 90.5% | 92.7% | 92.5% | 94.4% | 96.8% | 96.8% | 96.8% | 96.8% |
| IV-D PEP FFY 2010 Year-to-Date | 94.4% | 97.5% | 100.7% | 94.8% | 102.2% | 92.8% | 94.6% | 92.7% | 94.0% | 94.5% | 95.6% | 96.1% | 96.1% | 96.1% | 96.1% |

| Percent of Cases with a Child Support Order | 1st Quarter | | | 2nd Quarter | | | 3rd Quarter | | | 4th Quarter | | |
|--|-------------|-------|-------|-------------|-------|-------|-------------|-------|-------|-------------|-------|-------|
| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
| FFY 2013 Monthly Performance Milestone* Goal = 92.5% | 92.5% | 92.5% | 92.5% | 92.5% | 92.5% | 92.5% | 92.5% | 92.5% | 92.5% | 92.5% | 92.5% | 92.5% |
| Cases open at the end of the month with support orders established (1257 line 2) | 1,450 | 1,444 | 1,444 | 1,414 | 1,420 | 1,391 | 1,392 | 1,367 | 1,360 | 1,369 | 1,366 | 1,370 |
| Cases open at the end of the month (1257 line 1) | 1,570 | 1,568 | 1,575 | 1,543 | 1,538 | 1,500 | 1,495 | 1,470 | 1,459 | 1,465 | 1,470 | 1,465 |
| Actual FFY 2013 Year-to-Date | 92.4% | 92.1% | 91.7% | 91.6% | 92.3% | 92.7% | 93.1% | 93.0% | 93.2% | 93.4% | 92.9% | 93.5% |
| Actual FFY 2012 Year-to-Date | 93.2% | 93.5% | 94.0% | 93.7% | 93.5% | 93.4% | 93.4% | 93.4% | 93.0% | 93.0% | 92.8% | 92.5% |
| Actual FFY 2011 Year-to-Date | 94.3% | 93.8% | 93.9% | 93.7% | 93.4% | 92.7% | 92.5% | 92.9% | 92.6% | 92.2% | 92.5% | 92.7% |
| Actual FFY 2010 Year-to-Date | 92.1% | 92.1% | 92.2% | 92.8% | 93.4% | 93.8% | 93.8% | 93.8% | 93.8% | 93.9% | 94.0% | 94.1% |

* The Monthly Performance Milestone represents the cumulative performance level that the LCSA believes is necessary in a given month in order to achieve the federal fiscal year performance goal at the end of the FFY. Each monthly milestone should account for predictable cyclical trends which occur in given months. I.e. higher intercept collections during months in which personal income tax statements are filed, or lower collections during months of seasonal unemployment or the number of days available in a month to process payments.
 **Monthly totals are not adjusted retroactively to reflect changes that occur due to changes in case management responsibility.
 *** Statewide PEP is not calculated for October due to POP data not being available until November.

Numbers for formulas- FFY 2012-2013

| | | | | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Line 24a (Current Due) | 224,254.53 | 221,679.91 | 220,228.43 | 221,167.93 | 218,868.32 | 221,461.29 | 219,058.73 | 222,920.29 | 222,534.34 | 217,066.27 | 210,564.08 | 207,903.10 |
| Line 25a (Current Dist) | 156,349.32 | 145,590.66 | 144,364.85 | 145,215.70 | 141,928.53 | 149,155.47 | 148,909.01 | 156,921.91 | 142,744.71 | 149,764.36 | 150,007.68 | 142,749.34 |
| Line 2e (Arrears Only Cases w/ Orders) | 324 | 328 | 329 | 328 | 350 | 375 | 367 | 365 | 372 | 408 | 406 | 405 |
| Line 27a (Monthly Arrears Dist) | 75,362.56 | 59,539.35 | 56,648.58 | 58,031.12 | 78,894.39 | 108,979.28 | 104,341.23 | 77,068.89 | 69,281.26 | 57,355.87 | 72,021.83 | 68,691.37 |
| Line 27 (FFY Arrears Dist) | 75,362.56 | 135,071.13 | 191,358.71 | 249,389.83 | 328,284.22 | 437,263.50 | 541,604.73 | 618,690.62 | 687,971.88 | 745,327.75 | 817,659.06 | 888,414.43 |
| Line 8a (IV-D Line 5 from Previous FFY Out of Wedlock) | 0 | 902 | 896 | 897 | 897 | 903 | 907 | 897 | 896 | 906 | 889 | 918 |
| Line 8a (SW Previous FFY Out-of-Wedlock Data from Office of Vital Records) | 12 | 7 | 10 | 10 | 12 | 6 | 13 | 5 | 18 | 14 | 12 | 11 |

Numbers for formulas- FFY 2011-2012

| | | | | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Line 24a (Current Due) | 232,793.00 | 232,263.00 | 236,602.00 | 234,753.00 | 233,358.00 | 231,715.00 | 231,710.00 | 233,780.00 | 233,431.00 | 229,183.00 | 228,217.00 | 227,752.00 |
| Line 25a (Current Dist) | 153,050.00 | 149,211.00 | 146,578.00 | 147,511.00 | 149,665.00 | 152,171.00 | 152,231.00 | 159,436.00 | 148,732.00 | 148,072.00 | 147,813.00 | 141,738.00 |
| Line 2e (Arrears Only Cases w/ Orders) | 320 | 321 | 321 | 316 | 316 | 316 | 318 | 319 | 319 | 318 | 321 | 321 |
| Line 27a (Monthly Arrears Dist) | 85,136.00 | 72,105.00 | 59,504.00 | 48,672.00 | 89,294.00 | 119,869.00 | 108,499.00 | 102,099.00 | 61,827.00 | 57,853.00 | 62,667.00 | 78,870.00 |
| Line 27 (FFY Arrears Dist) | 85,088.00 | 154,066.00 | 217,146.00 | 266,589.00 | 358,932.00 | 442,567.00 | 590,487.00 | 692,580.00 | 754,409.00 | 812,262.00 | 874,567.00 | 953,457.00 |
| Line 8a (IV-D Line 5 from Previous FFY Out of Wedlock) | 972 | 952 | 989 | 989 | 988 | 988 | 1,001 | 1,012 | 1,017 | 1,015 | 933 | 939 |
| Line 8a (SW Previous FFY Out-of-Wedlock Data from Office of Vital Records) | 9 | 5 | 10 | 13 | 9 | 14 | 9 | 4 | 8 | 10 | 8 | 6 |

Numbers for formulas- FY 2010-2011

| | | | | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Line 24a (Current Due) | 237,982.00 | 232,160.00 | 240,154.00 | 241,396.00 | 244,258.00 | 241,586.00 | 239,578.00 | 239,315.00 | 239,192.00 | 232,799.00 | 228,602.00 | 231,632.00 |
| Line 25a (Current Dist) | 155,413.00 | 162,972.00 | 160,257.00 | 159,348.00 | 158,653.00 | 178,104.00 | 164,974.00 | 166,677.00 | 166,456.00 | 150,976.00 | 153,295.00 | 154,232.00 |
| Line 2e (Arrears Only Cases w/ Orders) | 313 | 311 | 312 | 312 | 313 | 315 | 313 | 312 | 314 | 318 | 323 | 323 |
| Line 27a (Monthly Arrears Dist) | 74,852.00 | 70,910.00 | 64,031.00 | 49,304.00 | 78,351.00 | 107,170.00 | 82,117.00 | 106,528.00 | 93,913.00 | 66,675.00 | 60,636.00 | 80,144.00 |
| Line 27 (FFY Arrears Dist) | 74,852.00 | 145,764.00 | 209,798.00 | 259,442.00 | 337,994.00 | 445,165.00 | 528,335.00 | 634,878.00 | 729,331.00 | 796,008.00 | 858,382.00 | 942,297.00 |
| Line 8a (IV-D Line 5 from Previous FFY Out of Wedlock) | 1,041 | 1,044 | 1,042 | 981 | 1,028 | 1,014 | 1,015 | 1,011 | 1,006 | 1,015 | 1,003 | 995 |
| Line 8a (SW Previous FFY Out-of-Wedlock Data from Office of Vital Records) | 11 | 15 | 13 | 17 | 12 | 16 | 15 | 16 | 12 | 7 | 14 | 9 |

**Department of Child Support Services
 INYO Federal Performance Measure Report
 Federal Fiscal Year 2013**

| Distributed Collections | 1st Quarter | | | 2nd Quarter | | | 3rd Quarter | | | 4th Quarter | | |
|--|-------------|-----------|-----------|-------------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
| FFY 2013 Monthly Performance Milestone* Goal = \$ | \$178,747 | \$349,247 | \$502,013 | \$639,947 | \$810,714 | \$1,000,821 | \$1,210,495 | \$1,424,352 | \$1,598,480 | \$1,761,696 | \$1,912,268 | \$2,070,049 |
| Monthly Unadjusted Total Distributed Collections (Line 25a+Line 27a)** | \$163,293 | \$149,426 | \$145,965 | \$151,528 | \$164,194 | \$199,379 | \$188,348 | \$171,012 | \$152,069 | \$155,894 | \$162,004 | \$161,603 |
| Total CS1257 Distributed Collections FFY 2013 YTD | \$163,293 | \$312,718 | \$458,683 | \$610,211 | \$774,406 | \$973,785 | \$1,162,132 | \$1,333,144 | \$1,485,213 | \$1,641,107 | \$1,803,111 | \$1,964,714 |
| Actual CS1257 Distributed Collections FFY 2012 YTD | \$168,925 | \$327,295 | \$472,732 | \$606,310 | \$775,622 | \$977,483 | \$1,170,185 | \$1,365,193 | \$1,527,928 | \$1,673,601 | \$1,828,131 | \$1,981,298 |
| Monthly CS34 (4b+4c+8+11) Distributed Collections FFY YTD 2013 | \$170,568 | \$151,692 | \$145,307 | \$144,998 | \$157,156 | \$191,322 | \$199,572 | \$183,350 | \$152,816 | \$162,324 | \$166,042 | \$154,070 |
| Total CS34 (4b+4c+8+11) Distributed Collections FFY YTD 2013 | \$170,568 | \$322,259 | \$467,567 | \$612,565 | \$769,721 | \$961,042 | \$1,160,615 | \$1,343,984 | \$1,496,780 | \$1,659,104 | \$1,825,146 | \$1,979,216 |
| Actual CS34 (4b+4c+8+11) Distributed Collections FFY 2012 YTD | \$173,541 | \$339,075 | \$487,391 | \$621,308 | \$787,101 | \$971,671 | \$1,175,238 | \$1,382,866 | \$1,551,922 | \$1,710,384 | \$1,856,571 | \$2,009,756 |
| Actual CS34 (4b+4c+8+11) Distributed Collections FFY 2011 YTD | \$146,334 | \$318,252 | \$492,692 | \$640,742 | \$792,043 | \$986,298 | \$1,169,703 | \$1,373,138 | \$1,568,333 | \$1,722,372 | \$1,891,548 | \$2,065,245 |
| Actual CS34 (4b+4c+8+11) Distributed Collections FFY 2010 | \$157,121 | \$149,199 | \$186,387 | \$162,574 | \$153,549 | \$224,913 | \$208,460 | \$183,758 | \$189,390 | \$169,168 | \$158,499 | \$189,092 |

| Percent of Current Support Collected | 1st Quarter | | | 2nd Quarter | | | 3rd Quarter | | | 4th Quarter | | |
|--|-------------|-----------|-----------|-------------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|
| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
| FFY 2013 Monthly Performance Milestone* Goal = % | 67.3% | 67.3% | 67.3% | 67.3% | 67.3% | 67.3% | 67.3% | 67.3% | 67.3% | 67.3% | 67.3% | 67.3% |
| Total amount of support distributed as current support during FFY (1257 line 25) | \$108,245 | \$208,965 | \$308,192 | \$409,706 | \$507,357 | \$612,269 | \$720,637 | \$831,834 | \$935,897 | \$1,044,242 | \$1,149,133 | \$1,250,749 |
| Total amount of current support due for FFY (1257 line 24) | \$162,192 | \$322,571 | \$482,377 | \$643,575 | \$801,476 | \$964,906 | \$1,124,460 | \$1,283,727 | \$1,446,353 | \$1,600,639 | \$1,756,305 | \$1,905,925 |
| Month-To-Month CS Percent Unadjusted** | 66.7% | 62.3% | 62.3% | 63.0% | 60.9% | 64.7% | 66.7% | 68.0% | 63.8% | 68.8% | 67.4% | 66.9% |
| Actual FFY 2013 Year-to-Date | 66.7% | 64.8% | 63.9% | 63.7% | 63.3% | 63.5% | 64.1% | 64.8% | 64.7% | 65.2% | 65.4% | 65.6% |
| Actual FFY 2012 Year-to-Date | 62.1% | 60.8% | 61.0% | 60.7% | 60.8% | 60.9% | 61.1% | 61.8% | 61.9% | 61.8% | 61.8% | 62.0% |
| Actual FFY 2011 Year-to-Date | 62.7% | 65.7% | 66.4% | 66.0% | 65.7% | 66.6% | 66.8% | 67.3% | 67.3% | 66.1% | 66.0% | 66.1% |
| Actual FFY 2010 Year-to-Date | 61.8% | 58.6% | 61.0% | 60.2% | 60.3% | 61.1% | 61.0% | 61.1% | 61.7% | 61.3% | 62.3% | 62.5% |

| Percent of Cases with Arrearage Collections | 1st Quarter | | | 2nd Quarter | | | 3rd Quarter | | | 4th Quarter | | |
|---|-------------|--------|-------|-------------|-------|-------|-------------|-------|-------|-------------|-------|-------|
| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
| FFY 2013 Monthly Performance Milestone* Goal = % | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% |
| Cases paying toward arrears during the FFY (1257 line 29) | 303 | 364 | 409 | 439 | 472 | 513 | 532 | 554 | 567 | 584 | 601 | 609 |
| Cases with arrears due during the FFY (1257 line 28) | 878 | 887 | 896 | 907 | 922 | 926 | 929 | 940 | 949 | 955 | 961 | 965 |
| Actual FFY 2013 Year-to-Date | 34.5% | 41.0% | 45.6% | 48.4% | 51.2% | 55.4% | 57.3% | 58.9% | 59.7% | 61.2% | 62.5% | 63.1% |
| Actual FFY 2012 Year-to-Date | 30.7% | 36.1% | 41.4% | 44.0% | 46.8% | 50.2% | 52.4% | 54.2% | 55.1% | 55.7% | 56.6% | 58.4% |
| Actual FFY 2011 Year-to-Date | 112.4% | 113.7% | 30.0% | 36.3% | 42.3% | 44.8% | 50.7% | 52.4% | 54.0% | 55.1% | 58.0% | 59.2% |
| Actual FFY 2010 Year-to-Date | 31.4% | 37.2% | 31.4% | 37.2% | 41.3% | 44.2% | 51.3% | 53.1% | 54.3% | 57.4% | 58.7% | 59.7% |

| Percent of Cases with Paternity Established | 1st Quarter | | | 2nd Quarter | | | 3rd Quarter | | | 4th Quarter | | |
|--|-------------|------------|------------|-------------|------------|------------|-------------|------------|------------|-------------|------------|------------|
| | OCT*** | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
| FFY 2013 Monthly Performance Milestone* Goal = SW PEP % | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| Children in IV-D Cases With Pat Established or Acknowledged (Line 6) | 660 | 668 | 683 | 695 | 707 | 709 | 719 | 726 | 732 | 740 | 754 | 762 |
| Statewide Children With Pat Established (Line 9 or Line 10 + Line 16) | 0 | 11 | 19 | 26 | 47 | 57 | 72 | 83 | 89 | 97 | 85 | 98 |
| Statewide PEP 2013 Year-to-Date (Line 9/Line 8a - Previous Year OVR Data) | N/A*** | 84.6% | 105.6% | 100.0% | 130.6% | 142.5% | 146.9% | 159.6% | 136.9% | 132.9% | 102.4% | 107.7% |
| IV-D PEP FFY 2013 Year-to-Date (Line 6/Line 5a (IV D Line 5 Prev FFY Out Wed)) | N/A*** | 155.6% | 153.3% | 100.0% | 103.4% | 97.5% | 100.0% | 110.0% | 118.5% | 116.4% | 111.6% | 124.7% |
| IV-D PEP FFY 2012 Year-to-Date | %0 | 91.1% | 93.7% | 95.3% | 96.7% | 96.7% | 97.2% | 99.5% | 101.0% | 101.8% | 106.3% | 103.4% |
| IV-D PEP FFY 2011 Year-to-Date | 88.5% | 88.0% | 87.4% | 88.6% | 89.7% | 90.1% | 89.9% | 89.9% | 91.4% | 92.1% | 101.8% | 101.7% |
| IV-D PEP FFY 2010 Year-to-Date | 82.8% | 85.2% | 86.9% | 92.4% | 87.5% | 90.0% | 90.0% | 92.1% | 93.9% | 93.6% | 95.4% | 97.2% |
| IV-D PEP FFY 2009 Year-to-Date | 95.5% | 98.6% | 102.8% | 95.3% | 103.3% | 94.6% | 96.9% | 94.6% | 95.1% | 94.8% | 95.1% | 95.5% |
| Percent of Cases with a Child Support Order | 1st Quarter | | | 2nd Quarter | | | 3rd Quarter | | | 4th Quarter | | |
| FFY 2013 Monthly Performance Milestone* Goal = % | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
| Cases open at the end of the month with support orders established (1257 line 2) | 94.1% | 94.1% | 94.1% | 94.1% | 94.1% | 94.1% | 94.1% | 94.1% | 94.1% | 94.1% | 94.1% | 94.1% |
| Cases open at the end of the month (1257 line 1) | 1,175 | 1,171 | 1,169 | 1,156 | 1,159 | 1,137 | 1,133 | 1,111 | 1,107 | 1,110 | 1,111 | 1,115 |
| Actual FFY 2013 Year-to-Date | 1,273 | 1,269 | 1,272 | 1,261 | 1,252 | 1,220 | 1,213 | 1,190 | 1,182 | 1,184 | 1,188 | 1,184 |
| Actual FFY 2012 Year-to-Date | 92.3% | 92.3% | 91.9% | 91.7% | 92.6% | 93.2% | 93.4% | 93.4% | 93.7% | 93.8% | 93.5% | 94.2% |
| Actual FFY 2011 Year-to-Date | 93.5% | 93.8% | 94.3% | 94.3% | 93.7% | 93.6% | 93.7% | 93.8% | 93.5% | 93.4% | 93.1% | 93.0% |
| Actual FFY 2010 Year-to-Date | 95.2% | 94.7% | 94.6% | 94.4% | 94.1% | 93.2% | 93.3% | 93.4% | 93.3% | 92.8% | 92.9% | 93.0% |
| Actual FFY 2009 Year-to-Date | 92.9% | 93.1% | 93.3% | 93.4% | 94.2% | 94.4% | 94.6% | 94.3% | 94.4% | 94.5% | 95.0% | 94.9% |
| * The Monthly Performance Milestone represents the cumulative performance level that the LCSA believes is necessary in a given month in order to achieve the federal fiscal year performance goal at the end of the FFY. Each monthly milestone should account for predictable cyclical trends which occur in given months, i.e. higher intercept collections during months in which personal income tax statements are filed, or lower collections during months of seasonal unemployment or the number of days available in a month to process payments. | | | | | | | | | | | | |
| **Monthly totals are not adjusted retroactively to reflect changes that occur due to changes in case management responsibility. | | | | | | | | | | | | |
| *** Statewide PEP is not calculated for October due to POP data not being available until November. | | | | | | | | | | | | |
| Numbers for formulas | 162,192.09 | 161,073.57 | 159,108.43 | 160,718.93 | 159,251.32 | 162,089.32 | 159,969.76 | 163,423.32 | 163,177.37 | 157,783.30 | 155,666.51 | 151,984.63 |
| Line 24a (Current Due) | 108,245.34 | 100,356.51 | 99,097.15 | 101,332.65 | 96,936.85 | 104,911.93 | 106,663.16 | 111,189.70 | 104,124.04 | 108,476.32 | 104,891.46 | 101,731.61 |
| Line 25a (Current Dist) | 286 | 289 | 289 | 290 | 311 | 329 | 321 | 320 | 326 | 363 | 362 | 361 |
| Line 2e (Arrears Only Cases w/ Orders) | 55,047.46 | 49,069.14 | 46,867.72 | 50,195.37 | 67,257.38 | 94,467.07 | 81,684.70 | 59,822.23 | 47,944.59 | 47,417.89 | 57,112.16 | 59,871.41 |
| Line 27a (Monthly Arrears Dist) | 55,047.46 | 104,285.82 | 150,828.54 | 201,023.91 | 268,281.29 | 362,748.36 | 444,433.06 | 504,255.29 | 552,199.88 | 599,617.77 | 657,033.41 | 718,968.82 |
| Line 27 (FFY Arrears Dist) | 0 | 733 | 729 | 729 | 731 | 733 | 740 | 730 | 725 | 727 | 709 | 737 |
| Line 5a (IV-D Line 5 from Previous FFY Out of Wedlock) | 8 | 5 | 5 | 8 | 10 | 4 | 9 | 3 | 13 | 8 | 10 | 8 |
| Line 8a (SW Previous FFY Out-of-Wedlock Data from Office of Vital Records) | | | | | | | | | | | | |
| Month of the year | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
| | 1st Quarter | | | 2nd Quarter | | | 3rd Quarter | | | 4th Quarter | | |

**Department of Child Support Services
MONO Federal Performance Measure Report
Federal Fiscal Year 2013**

| Distributed Collections | 1st Quarter | | | 2nd Quarter | | | 3rd Quarter | | | 4th Quarter | | |
|--|-------------|-----------|-----------|-------------|-----------|-----------|-------------|-----------|-----------|-------------|-----------|-----------|
| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
| FFY 2013 Monthly Performance Milestone* Goal = \$ | \$67,915 | \$137,790 | \$203,830 | \$269,732 | \$336,367 | \$410,154 | \$482,633 | \$553,946 | \$605,418 | \$666,595 | \$730,488 | \$791,935 |
| Monthly Unadjusted Total Distributed Collections (Line 25a+Line 27a)** | \$68,419 | \$55,704 | \$55,047 | \$51,719 | \$56,229 | \$58,736 | \$64,902 | \$62,996 | \$59,957 | \$51,246 | \$60,026 | \$49,838 |
| Total CS1257 Distributed Collections FFY 2013 YTD | \$68,419 | \$124,123 | \$179,170 | \$230,889 | \$287,118 | \$345,853 | \$410,756 | \$473,752 | \$533,709 | \$584,955 | \$644,981 | \$694,819 |
| Actual CS1257 Distributed Collections FFY 2012 YTD | \$69,241 | \$132,187 | \$192,832 | \$255,437 | \$325,084 | \$395,263 | \$463,291 | \$529,818 | \$577,642 | \$637,894 | \$693,844 | \$761,285 |
| Monthly CS34 (4b+4c+8+11) Distributed Collections FFY YTD 2013 | \$78,374 | \$54,412 | \$57,204 | \$52,986 | \$54,208 | \$56,510 | \$54,968 | \$72,421 | \$61,543 | \$53,677 | \$59,380 | \$56,141 |
| Total CS34 (4b+4c+8+11) Distributed Collections FFY YTD 2013 | \$78,374 | \$132,787 | \$189,990 | \$242,976 | \$297,184 | \$353,694 | \$408,662 | \$481,083 | \$542,626 | \$596,303 | \$655,683 | \$711,824 |
| Actual CS34 (4b+4c+8+11) Distributed Collections FFY 2012 | \$65,937 | \$133,777 | \$197,893 | \$261,876 | \$326,570 | \$398,208 | \$468,576 | \$537,812 | \$587,784 | \$647,180 | \$709,212 | \$768,869 |
| Actual CS34 (4b+4c+8+11) Distributed Collections FFY 2011 | \$75,075 | \$132,051 | \$187,477 | \$244,691 | \$303,679 | \$389,899 | \$453,282 | \$526,362 | \$590,335 | \$654,372 | \$728,388 | \$785,301 |
| Percent of Current Support Collected | | | | | | | | | | | | |
| FFY 2013 Monthly Performance Milestone* Goal = % | 67.3% | 67.3% | 67.3% | 67.3% | 67.3% | 67.3% | 67.3% | 67.3% | 67.3% | 67.3% | 67.3% | 67.3% |
| Total amount of support distributed as current support during FFY (1257 line 25) | \$48,104 | \$93,907 | \$140,098 | \$183,981 | \$229,185 | \$272,926 | \$315,172 | \$360,904 | \$399,525 | \$440,833 | \$486,225 | \$527,243 |
| Total amount of current support due for FFY (1257 line 24) | \$62,062 | \$122,522 | \$183,874 | \$243,126 | \$302,008 | \$360,832 | \$420,040 | \$479,537 | \$539,041 | \$598,324 | \$645,630 | \$701,448 |
| Month-To-Month CS Percent Unadjusted** | 77.5% | 74.6% | 74.1% | 72.6% | 74.8% | 74.5% | 71.5% | 76.9% | 65.1% | 69.7% | 82.2% | 73.5% |
| Actual FFY 2013 Year-to-Date | 77.5% | 76.6% | 76.2% | 75.7% | 75.9% | 75.6% | 75.0% | 75.3% | 74.1% | 73.7% | 75.3% | 75.2% |
| Actual FFY 2012 Year-to-Date | 76.2% | 76.6% | 76.4% | 76.5% | 76.4% | 77.0% | 77.3% | 77.0% | 75.4% | 75.2% | 74.8% | 74.8% |
| Actual FFY 2011 Year-to-Date | 73.1% | 74.1% | 69.0% | 70.6% | 71.3% | 73.4% | 73.7% | 74.2% | 74.0% | 73.1% | 73.6% | 73.7% |

| Percent of Cases with Arrearage Collections | 1st Quarter | | | 2nd Quarter | | | 3rd Quarter | | | 4th Quarter | | |
|---|-------------|-------|-------|-------------|-------|-------|-------------|-------|-------|-------------|-------|-------|
| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
| FFY 2013 Monthly Performance Milestone* Goal = % | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% | 63.9% |
| Cases paying toward arrears during the FFY (1257 line 29) | 69 | 77 | 87 | 96 | 105 | 111 | 119 | 128 | 134 | 139 | 140 | 144 |
| Cases with arrears due during the FFY (1257 line 28) | 172 | 178 | 183 | 171 | 175 | 177 | 179 | 185 | 188 | 191 | 189 | 193 |
| Actual FFY 2013 Year-to-Date | 40.1% | 43.3% | 47.5% | 56.1% | 60.0% | 62.7% | 66.5% | 69.2% | 71.3% | 72.8% | 74.1% | 74.6% |
| Actual FFY 2012 Year-to-Date | 44.6% | 48.4% | 56.6% | 61.5% | 67.5% | 68.6% | 70.6% | 72.0% | 73.7% | 75.1% | 74.4% | 75.6% |
| Actual FFY 2011 Year-to-Date | 45.3% | 51.9% | 56.8% | 61.5% | 63.2% | 68.7% | 70.7% | 71.4% | 72.9% | 75.6% | 75.8% | 72.3% |

| Percent of Cases with Paternity Established | 1st Quarter | | | 2nd Quarter | | | 3rd Quarter | | | 4th Quarter | | |
|---|-------------|--------|--------|-------------|--------|--------|-------------|--------|--------|-------------|--------|--------|
| | OCT*** | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
| FFY 2013 Monthly Performance Milestone* Goal = SW PEP % | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| Children in IV-D Cases With Pat Established or Acknowledged (Line 6) | 166 | 168 | 169 | 175 | 175 | 176 | 180 | 182 | 184 | 188 | 189 | 193 |
| Statewide Children With Pat Established (Line 9 or Line 10 + Line 16) | N/A*** | 2 | 4 | 7 | 10 | 11 | 16 | 20 | 25 | 32 | 32 | 41 |
| Statewide PEP 2013 Year-to-Date (Line 9/Line 8a - Previous Year OVR Data) | N/A*** | 33.3% | 36.4% | 53.8% | 66.7% | 64.7% | 76.2% | 87.0% | 89.3% | 94.1% | 88.9% | 105.1% |
| Statewide PEP 2012 Year-to-Date | N/A*** | 20.0% | 33.3% | 42.9% | 64.7% | 60.0% | 159.1% | 169.6% | 155.6% | 143.3% | 156.7% | 156.3% |
| IV-D PEP FFY 2013 Year-to-Date (Line 6/Line 5a) | %0 | 99.4% | 101.2% | 104.2% | 105.4% | 103.5% | 107.8% | 109.0% | 107.6% | 105.0% | 105.0% | 106.6% |
| IV-D PEP FFY 2012 Year-to-Date | 72.5% | 87.5% | 89.5% | 90.8% | 92.8% | 93.3% | 93.3% | 94.9% | 95.6% | 102.2% | 109.4% | 108.7% |
| IV-D PEP FFY 2011 Year-to-Date | 72.5% | 70.1% | 71.0% | 78.0% | 78.9% | 81.4% | 83.5% | 84.3% | 88.1% | 88.3% | 90.5% | 90.5% |

| Percent of Cases with a Child Support Order | 1st Quarter | | | 2nd Quarter | | | 3rd Quarter | | | 4th Quarter | | |
|--|-------------|-------|-------|-------------|-------|-------|-------------|-------|-------|-------------|-------|-------|
| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
| FFY 2013 Monthly Performance Milestone* Goal = % | 94.1% | 94.1% | 94.1% | 94.1% | 94.1% | 94.1% | 94.1% | 94.1% | 94.1% | 94.1% | 94.1% | 94.1% |
| Cases open at the end of the month with support orders established (1257 line 2) | 275 | 273 | 275 | 258 | 261 | 254 | 259 | 256 | 253 | 259 | 255 | 255 |
| Cases open at the end of the month (1257 line 1) | 297 | 299 | 303 | 282 | 286 | 280 | 282 | 280 | 277 | 281 | 282 | 281 |
| Actual FFY 2013 Year-to-Date | 92.6% | 91.3% | 90.8% | 91.5% | 91.3% | 90.7% | 91.8% | 91.4% | 91.3% | 92.2% | 90.4% | 90.7% |
| Actual FFY 2012 Year-to-Date | 92.0% | 92.3% | 92.6% | 91.4% | 92.7% | 92.4% | 92.0% | 91.6% | 90.9% | 91.1% | 91.4% | 90.5% |
| Actual FFY 2011 Year-to-Date | 90.9% | 90.4% | 91.3% | 90.7% | 90.3% | 90.9% | 89.4% | 90.6% | 89.6% | 89.6% | 90.8% | 91.4% |

* The Monthly Performance Milestone represents the cumulative performance level that the LCSA believes is necessary in a given month in order to achieve the federal fiscal year performance goal at the end of the FFY. Each monthly milestone should account for predictable cyclical trends which occur in given months, i.e. higher intercept collections during months in which personal income tax statements are filed, or lower collections during months of seasonal unemployment or the number of days available in a month in arrears payments
 **Monthly totals are not adjusted retroactively to reflect changes that occur due to changes in case management responsibility.
 *** Statewide PEP is not calculated for October due to POP data not being available until November.

Numbers for formulas

| | | | | | | | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|
| Line 24a (Current Due) | 62,062.44 | 60,606.34 | 61,120.00 | 60,449.00 | 59,617.00 | 59,371.97 | 59,088.97 | 59,496.97 | 59,356.97 | 59,282.97 | 54,898.47 | 55,818.47 |
| Line 25a (Current Dist) | 48,103.98 | 45,234.17 | 45,267.80 | 43,883.05 | 44,591.68 | 44,223.54 | 42,245.85 | 45,732.21 | 38,620.67 | 41,308.04 | 45,116.22 | 41,017.73 |
| Line 2e (Arrears Only Cases w/ Orders) | 38 | 39 | 40 | 38 | 39 | 46 | 46 | 45 | 46 | 45 | 44 | 44 |
| Line 27a (Monthly Arrears Dist) | 20,315.10 | 10,470.21 | 9,778.86 | 7,835.75 | 11,637.01 | 14,512.21 | 22,656.53 | 17,263.66 | 21,336.67 | 9,937.98 | 14,909.67 | 8,819.96 |
| Line 27 (FFY Arrears Dist) | 20,315.10 | 30,785.31 | 40,530.17 | 48,365.92 | 60,002.93 | 74,515.14 | 97,171.67 | 114,435.33 | 135,772.00 | 145,709.98 | 160,625.65 | 169,445.61 |
| Line 5a (IV-D Line 5 from Previous FFY Out of Wedlock) | 0 | 169 | 167 | 168 | 166 | 170 | 167 | 167 | 171 | 179 | 180 | 181 |
| Line 8a (SW Previous FFY Out-of-Wedlock Data from Office of Vital Records) | 4 | 2 | 5 | 2 | 2 | 2 | 4 | 2 | 5 | 6 | 2 | 3 |

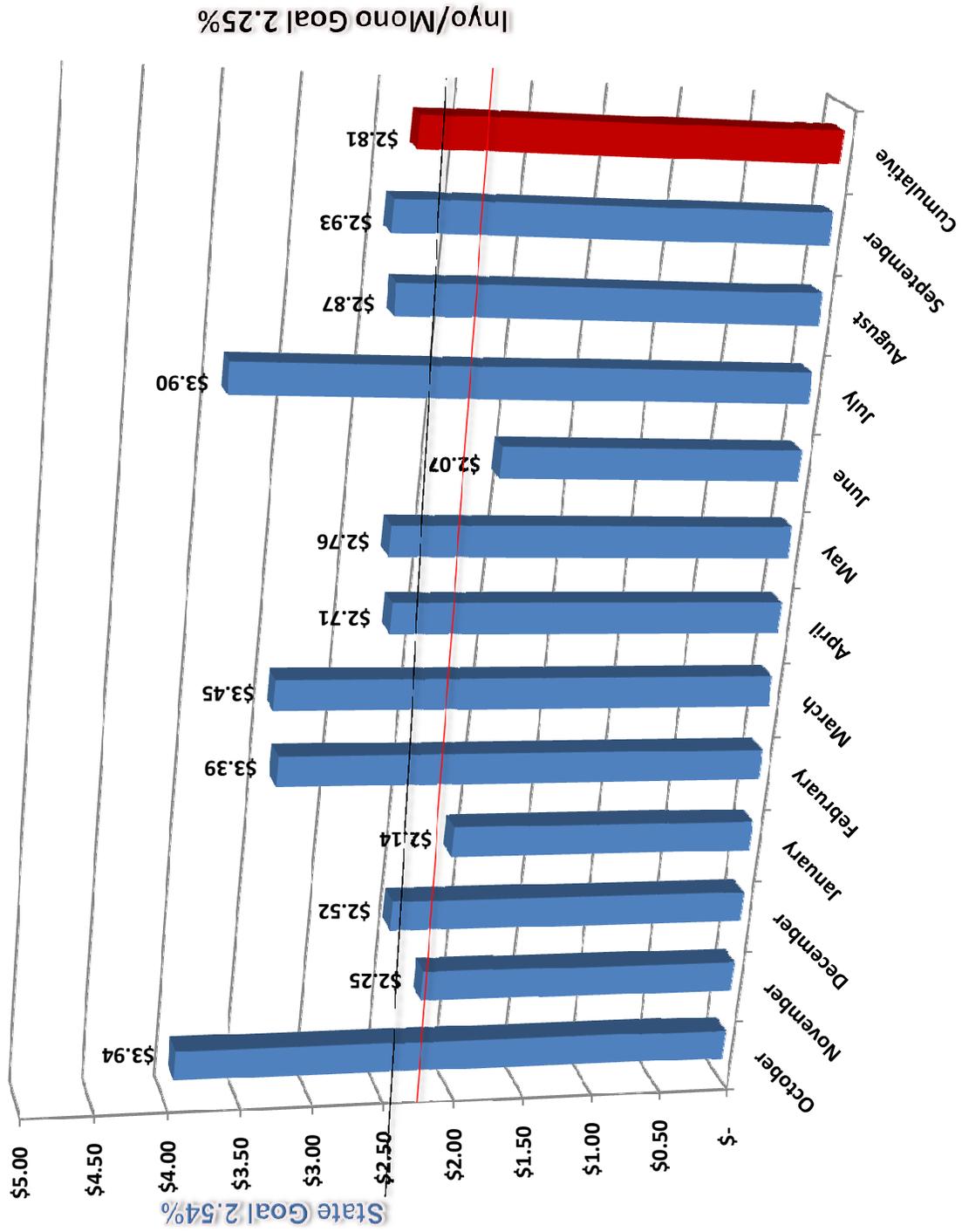
Month of the year

| 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | | | | | | | |
|-------------|-------------|-------------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|
| OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |

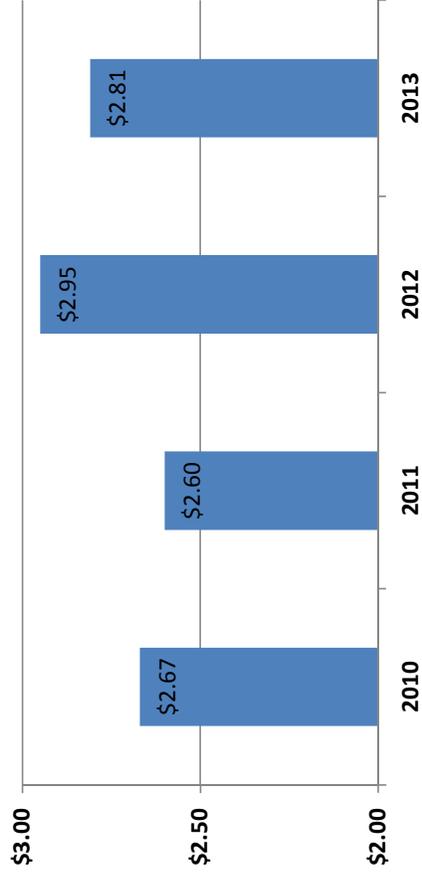
Cost Effectiveness Tracker 2012-2013

| Month | E.S.CS34-4b, 4c, 8 and 11 | Expenses | Cost Effectiveness | Quarterly |
|-------------------|---------------------------|----------------------|--------------------|-----------|
| October | \$ 248,941.95 | \$ 63,195.00 | \$ 3.94 | \$ 2.80 |
| November | \$ 206,104.00 | \$ 91,426.00 | \$ 2.25 | |
| December | \$ 202,510.72 | \$ 80,330.00 | \$ 2.52 | |
| January | \$ 197,983.87 | \$ 92,492.00 | \$ 2.14 | \$ 2.90 |
| February | \$ 211,364.01 | \$ 62,375.23 | \$ 3.39 | |
| March | \$ 247,831.57 | \$71,878.49 | \$ 3.45 | |
| April | \$ 254,540.80 | \$93,948.70 | \$ 2.71 | \$ 2.50 |
| May | \$ 255,770.50 | *****92,577.14 | \$ 2.76 | |
| June | \$ 214,359.14 | *****103,801.74 | \$ 2.07 | |
| July | \$ 216,000.55 | \$ 55,386.60 | \$ 3.90 | \$ 3.17 |
| August | \$ 225,421.95 | \$ 78,586.96 | \$ 2.87 | |
| September | \$ 210,210.54 | \$ 71,650.53 | \$ 2.93 | |
| Cumulative | \$ 2,691,039.60 | \$ 957,648.39 | \$ 2.81 | |

Cost Effectiveness FFY 2012-2013



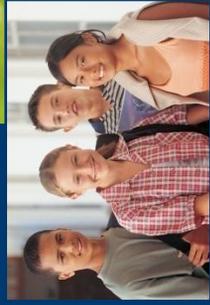
Cost Effectiveness FFY 2010-2013



2010 \$2.67
2011 \$2.60
2012 \$2.95
2013 \$2.81

THE BENEFITS OF CHILD SUPPORT

Eastern Sierra Child Support



Child Support
Directors Association
A Coalition of Experts Collecting Billions
for California's Children

Child Support... An Investment in the Future of Our Children

EASTERN SIERRA CHILD SUPPORT

**Child Support Professionals Work To Increase
Collections For Families:**

TOTAL DISTRIBUTED COLLECTIONS

IN 2012-2013 TOTALED: \$2,691,040

- Inyo County FFY 2012/2013:
✓ \$1,979,216
- Mono County FFY 2012/2013:
✓ \$ 711,824

Child Support... An Investment in the Future of Our Children

BENEFITS FOR THE GOVERNMENT

Ongoing Efforts to Increase Recovery of Public Assistance:

Inyo County FY 2012/ 2013

- ✓ Combined State/ Federal /County

Total Recoupment: **\$200,350.78**

- State: \$104,938.33
- Fed: \$92,149.83
- County: \$3,262.62

Mono County FY 2012/ 2013

- ✓ Combined State/ Federal /County

Total Recoupment: **\$65,443.45**

- State: \$38,303.36
- Fed: \$22,941.05
- County: \$4,199.04



HOW IS THE CHILD SUPPORT PROGRAM FUNDED?

- Rated by the Federal Office of Management and Budget as the best managed, most effective Social Services program
- A federally (66%) and state (34%) funded program that encourages families to become self-sufficient
- A multi-disciplinary program working in collaboration with other county departments, such as the Courts, Health & Human Services, the District Attorney's Office and the Sheriff's Office

Child Support... An Investment in the Future of Our Children

HOW MUCH DOES IT COST TO

FUND THE PROGRAM?

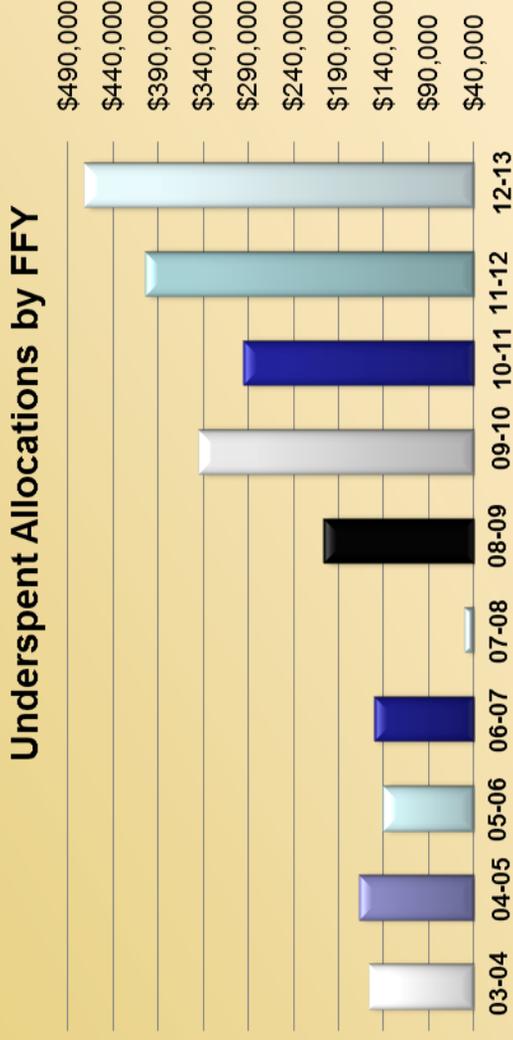
- Annually, the Eastern Sierra Department of Child Support Services regional allocation is \$1,389,595.
- With the exception of 2012/13 budget cuts, our allocation amount has remained at or above its current level since 2002/03 showing a slight increase of .17% overall through 2013/14.
- During FFY 2012-2013 we claimed \$884,116 resulting in an under expenditure of \$471,939:

| | |
|-------------------------------------|------------------|
| 2012-2013 FFY Allocation Amount: | \$1,389,595 |
| (-) 2012-2013 FFY Claimed expenses: | \$884,116 |
| = Total Under Expended: | \$471,939 |

| | |
|---------------------------------------|------------------|
| 2013- 2014 FFY Allocation Amount: | \$1,389,595 |
| (-) 2013-2014 FFY Projected Expenses: | \$992,618 |
| = Total Projected Under Expended: | \$398,477 |

Historically Our Allocations Have Been Under-Expended.

Over the last ten years we have under-expended our allocations by \$2,387,941



Child Support... An Investment in the Future of Our Children

Collections And The Role Of Performance Measures:

Federal Performance Measures

- The Child Support Performance and Incentive Act of 1998 enacted significant changes in the way federal incentives are paid to states. The methodology changed from being based on cost-effectiveness only, to five federal performance measures implemented over a three year period, beginning October 1, 1999. The federal Office of Child Support Enforcement's (OCSE) Action Transmittal 01-01, dated January 3, 2001 contains the federal regulations that govern the system. Since Federal Fiscal Year 2000, states are evaluated for federal incentive funds based on five performance measures:

1. **Paternity Establishment Percentage**
2. **Percent of Cases with a Child Support Order**
3. **Current Collections Performance**
4. **Arrearage Collections Performance**
5. **Cost Effectiveness Performance Level**

Child Support... An Investment in the Future of Our Children



Child Support
Directors Association
*A Coalition of Experts Collecting Billions
for California's Children*

California Performance Measures

State Performance Measures:

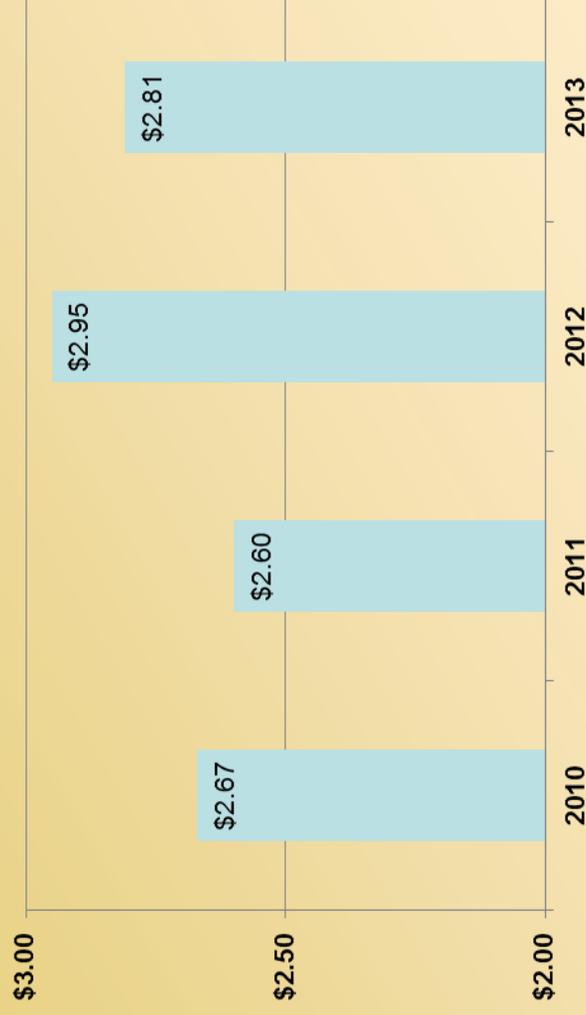
- * Family Code Section 17602 requires the Department of Child Support Services (DCSS) to adopt performance standards effective January 1, 2001. The performance standards outlined in Family Code Section 17602 (a) are adopted as the state performance measures. In addition DCSS adopted the five federal performance measures.
- * Each September, our regional agency is required to provide to the California Department of Child Support Services their Performance Management Plan for the coming Federal Fiscal Year (October to September.)

Statewide Goals for Cost Effectiveness

FFY 2012/2013 Cost Effectiveness Measure

Exceeds \$2.25 = **\$2.81**

Cost Effectiveness FFY 2010-2013



Child Support... An Investment in the Future of Our Children

DCSS Goals for Eastern Sierra

2012-2013

California Department of Child Support Services Performance Goals for Eastern Sierra Department of Child Support 2012-2013

| Collections on Current Support | September-13 |
|--------------------------------|--------------|
| <i>Goal</i> | 69.60% |
| <i>Inyo/Mono</i> | 68.20% |

| Paternity Establishment | September-13 |
|-------------------------|--------------|
| <i>Goal</i> | 100% |
| <i>Inyo/Mono</i> | 104.00% |

| Cases with Support Orders Established | September-13 |
|---------------------------------------|--------------|
| <i>Goal</i> | 92.50% |
| <i>Inyo/Mono</i> | 93.50% |

| Cases with Collections on Arrears | September-13 |
|-----------------------------------|--------------|
| <i>Goal</i> | 63.90% |
| <i>Inyo/Mono</i> | 65.00% |

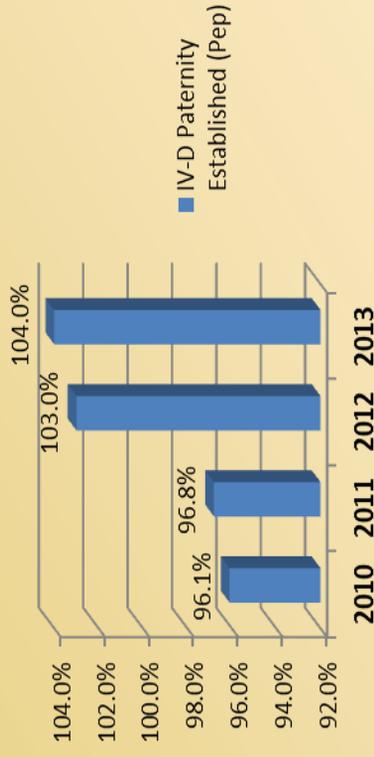
Child Support... An Investment in the Future of Our Children

Performance Statistics Since Regionalization

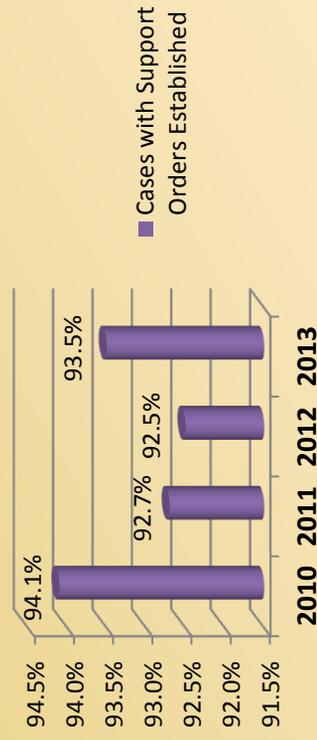
Collections on Current Support



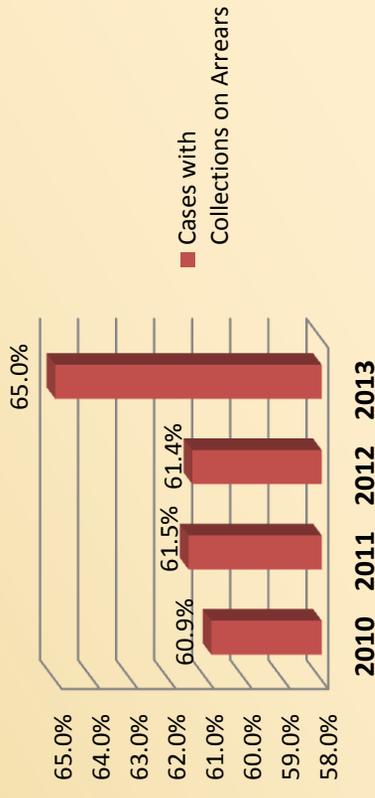
IV-D Paternity Established (Pep)



Cases with Support Orders Established



Cases with Collections on Arrears

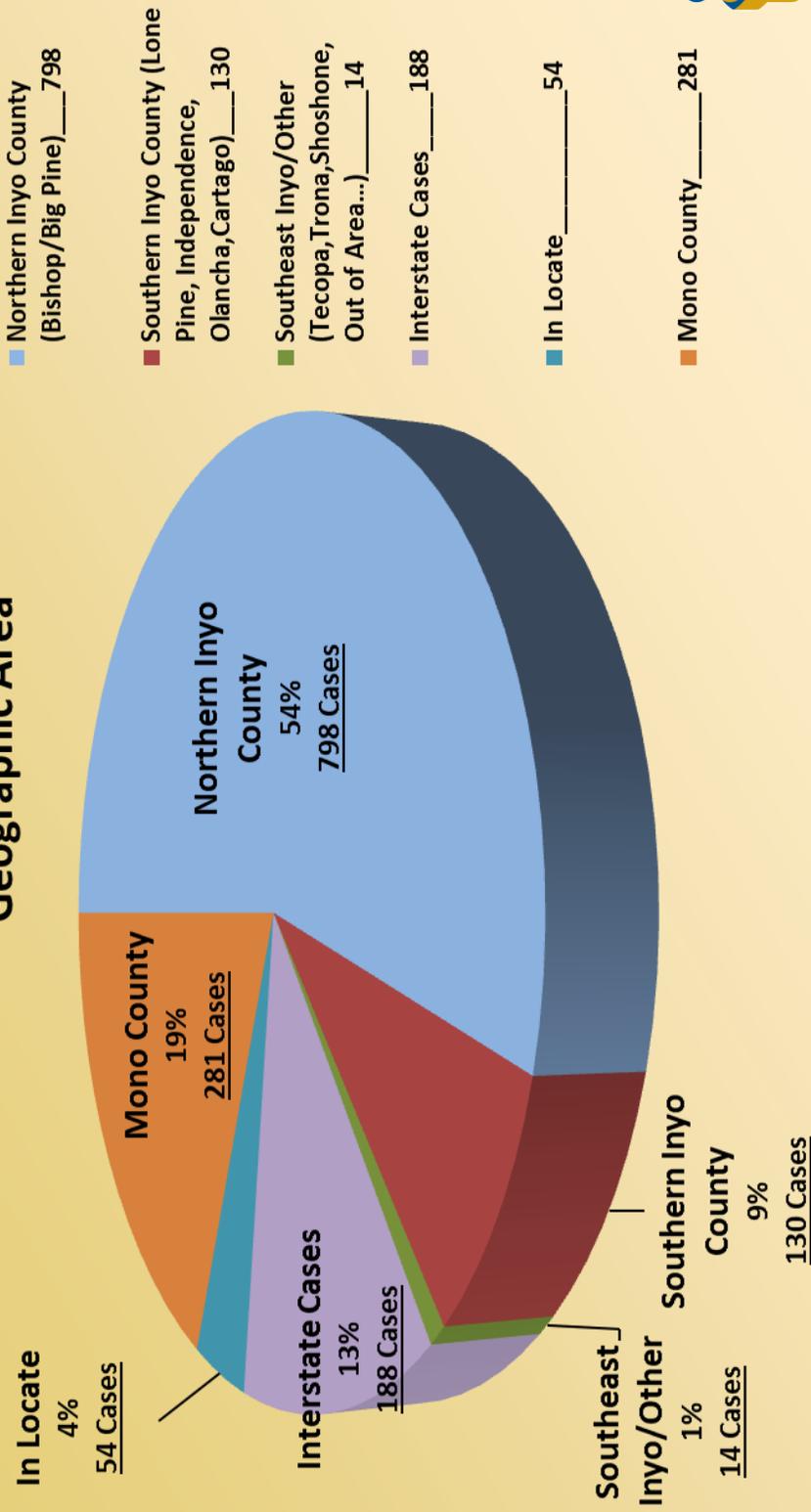


Child Support... An Investment in the Future of Our Children

CASELOAD BY GEOGRAPHIC AREA

Inyo/Mono County Areas Served

Eastern Sierra Child Support Caseload Distribution by Geographic Area



Child Support... An Investment in the Future of Our Children

Child Support Directors Association
A Coalition of Experts Collecting Billions for California's Children

But the Buck Doesn't Stop There...

- Even with our increased ranking and promising statistics, Child Support remains a fluid program with more improvements on the horizon...
- With dedicated staff and hard work eastern sierra child support continues to look for ways to enhance our program and improve collections.

Programs and Strategies

Butte

[Effective Telephone Collections Reference](#)

Kern

[Creating a Bilingual Team - Power Point](#)

Los Angeles

[Los Angeles County Early Intervention Projects - Power Point](#)
[Criminal Prosecution Early Intervention Plan for Early Intervention - Power Point](#)

Monterey

[Child Support Delinquency Prevention Program](#)
[Child Support Delinquency Prevention Program Pilot - Power Point](#)

Orange

[Pre-Default Intervention](#)

Placer

[Video Conferencing with the Courts - The 1058 Window Project](#)

San Bernardino

[New Court Processes - Live Order Desk and Early Court Intervention - Power Point](#)

San Francisco

[Enhanced Parental Involvement Collaboration \(EPIC\) Power Point](#)
[PAID Update - Setting Appropriate Orders](#)

San Luis Obispo

[Early Intervention Project](#)
[Criminal Enforcement Partnership](#)

Child Support... An Investment in the Future of Our Children

State Hearing Program for Complaints a.k.a. Ombudsperson Program

The screenshot shows a web browser window displaying the California Department of Child Support Services Ombudsperson Program page. The browser's address bar shows the URL: <http://www.childsup.ca.gov/Resources/Services/OmbudspersonProgram.aspx>. The page features a navigation menu with links for Home, Custodial Party, Noncustodial Parent, Employer, Payments, Reports, Resources, and Child Support Professionals. The main content area is titled "Ombudsperson Program" and includes the following text:

If you have an open case with a local child support agency – you have rights and responsibilities regarding the services you receive through the local child support agency (LCSA).

If you're not satisfied with the assistance you're receiving from the local child support agency (LCSA), you have the right to file a complaint through the [Complaint Resolution Program](#) (294KB). For more information about the Complaint Resolution Process, please [click here](#).

The party who has had custody or the parent who does not have custody may file a complaint if there is a case open with the Department of Child Support Services.

Talk to the Ombudsperson!

If you need help with a problem, ask to speak with the LCSA's Ombudsperson – it is his or her job to:

- Help you get child support services
- Explain your rights and responsibilities
- Help you resolve problems with your case
- Explain the complaint process before, during, and after a complaint is filed
- Help you request and prepare for a state hearing if you are not satisfied with the results of the complaint resolution process

Below the text, there are two sections: "I NEED TO..." and "ADDITIONAL LINKS...".

I NEED TO...

- [CRSH Program Information](#)
- [Ombudsperson Program](#)

ADDITIONAL LINKS...

- [Contact Local Ombudsperson](#)
- [Letters and Notices](#)

The bottom of the page features a footer with the text: "The Department is one of the state departments and agencies based under the umbrella of the..."

Child Support... An Investment in the Future of Our Children

State Hearing Program Cont...

So... If you receive a complaint, what do you do???

Complaint Resolution Process

The local child support agency is required to respond to every complaint - in writing - within 30 days. If a complaint cannot be resolved within 30 days, the local child support agency may extend the time for resolving a complaint up to a maximum of 30 additional days. If the period for resolving a complaint is extended for any reason, the local child support agency will mail a notice stating the reason for the extension.

Important Complaint Resolution Dates!

- ▶ You must file your complaint within 90 days of the date you knew, or should have known, about the subject of your complaint.
- ▶ You must request a State Hearing within 90 days of the date of the written decision of the local child support agency on your complaint.
- ▶ If the local child support agency does not respond to your complaint in writing, you must request a State Hearing within 90 days from the date of your complaint to the local child support agency.

State Hearing Program

- The State Hearing Program is the authorized complaint process delineated by the California Department of Child Support Services for resolving customer complaints.
- Either Customer, (the Custodial Party or the Non-Custodial Party) may file a complaint.



Complaint Resolution and State Hearing Program

Either a custodial party or a noncustodial parent may file a complaint over the handling of a child support case. Complaint forms are available at each [local child support agency](#) and on the [California Department of Child Support Services website](#).

The local child support agency cannot resolve complaints regarding actions taken by the court, such as the amount of a child support order, custody, visitation, or spousal support orders. Only the court can resolve these matters.

The local child support agency will resolve complaints about:

- Customer service
- Timeliness of service
- Payment and billing issues
- Decisions to close a child support case

If the Customer Disagrees With the Decision...

State Hearing

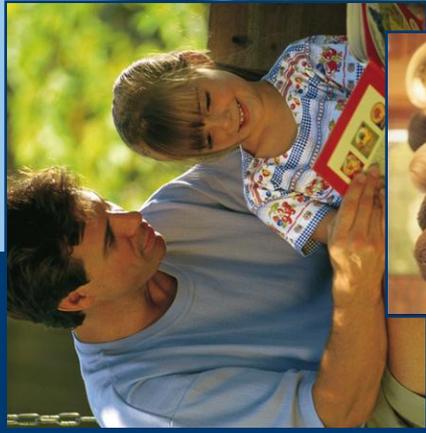
Some complaint decisions made by the local child support agency can be appealed to a State Hearing. Only the following issues are subject to State Hearing:

- ◆ Denial of child support services
- ◆ Child support services not provided timely or in the manner required by law
- ◆ Incorrect or missing support payments or the amount of arrears owed
- ◆ Decisions to close a case

Requesting a State Hearing

Forms to request a State Hearing are available at each local child support agency office or by calling toll-free (866) 289-4714. For your convenience, the Request for State Hearing form can be downloaded [here](#). The local child support agency will assist a custodial party or noncustodial parent in requesting a State Hearing. Instructions for requesting a State Hearing are included on all complaint resolution forms used by the local child support agency.

QUESTIONS?



Child Support
Directors Association
A Coalition of Experts Collecting Billions
for California's Children

Child Support... An Investment in the Future of Our Children



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

REGULAR AGENDA REQUEST

Print

MEETING DATE February 18, 2014

Departments: Probation

TIME REQUIRED 45 minutes (15 minute presentation; 30 minute discussion) **PERSONS APPEARING BEFORE THE BOARD** Members of CCP

SUBJECT Mono Realignment

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Presentation by Mono Community Corrections Partnership regarding Mono Realignment.

RECOMMENDED ACTION:

Receive report and consider and potentially ask questions. Provide any desired direction to staff.

FISCAL IMPACT:

None.

CONTACT NAME: Karin Humiston

PHONE/EMAIL: (760) 932-5572 / khumiston@mono.ca.gov

SUBMIT THE ORIGINAL DOCUMENT WITH ATTACHMENTS TO THE OFFICE OF THE COUNTY ADMINISTRATOR **PRIOR TO 5:00 P.M. ON THE FRIDAY 32 DAYS PRECEDING THE BOARD MEETING**

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

Click to download

[Memo](#)

History

| Time | Who | Approval |
|--------------------|------------------------------|----------|
| 11/1/2013 9:55 AM | County Administrative Office | Yes |
| 11/4/2013 12:08 PM | County Counsel | Yes |
| 10/23/2013 4:49 PM | Finance | Yes |



MONO COUNTY PROBATION SERVICES

MAILING : P.O. BOX 596, BRIDGEPORT, CALIFORNIA 93517

BRIDGEPORT OFFICE (760) 932-5570 • FAX (760) 932-5571

MAMMOTH OFFICE (760) 924-1730 • FAX (760) 924-1731

probation@mono.ca.gov

Stan Eiler
Presiding Judge
Superior Court

Dr. Karin Humiston
Chief Probation Officer

October 3, 2013

To: Honorable Chair and Members of the Board of Supervisors
From: Karin Humiston, Chief of Probation, CCP Committee Chair
Subject: Presentation and Overview of Mono County's Realignment Plan

Recommended Action:

Authorize the Chair and members of the CCP to provide an overview and update of Mono's Realignment plan.

Fiscal Impact:
None

Background:

On October 1, 2011 the Public Safety Realignment Act (Assembly Bill 109) began as a response to the crisis of prison overcrowding. Realignment mandates that each County shall establish a local planning and oversight committee identified as the Community Corrections Partnership (CCP). This committee established the first plan for realignment and refined implementation, provided oversight of the process, oversaw expenditures and evaluated measurable goals. On October 5, 2011, the Mono County Board of Supervisors approved the CCP plan.

Since October of 2011, the CCP has evaluated variables which affect our community and make recommendations to provide evidence-based practices. The members have prepared a presentation for the Board of Supervisors to be delivered on November 12, 2013.

If you have any questions regarding this item, please contact Karin Humiston at 932-5572 or khumiston@mono.ca.gov.

Respectfully submitted,



OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS

REGULAR AGENDA REQUEST

Print

MEETING DATE February 18, 2014

Departments: Community Development Department

TIME REQUIRED 5 minutes

**PERSONS
APPEARING
BEFORE THE
BOARD** Courtney Weiche

SUBJECT Rock Creek Ranch Specific Plan
Amendment and Tentative Tract Map
Modification, Public Hearing 10:45
a.m.

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Open public hearing and continue to a date to be determined, allowing time for adjustments to respond to revised Cal Fire comments and Paradise Fire Protection District comments.

RECOMMENDED ACTION:

Open public hearing and continue to a date to be determined, allowing time for adjustments to respond to revised Cal Fire comments and Paradise Fire Protection District comments.

FISCAL IMPACT:

None.

CONTACT NAME: Courtney Weiche

PHONE/EMAIL: 760.924.1803 / cweiche@mono.ca.gov

SUBMIT THE ORIGINAL DOCUMENT WITH
ATTACHMENTS TO THE OFFICE OF
THE COUNTY ADMINISTRATOR
PRIOR TO 5:00 P.M. ON THE FRIDAY
32 DAYS PRECEDING THE BOARD MEETING

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

Click to download

[Staff Report](#)

[Planning Commission Staff Report](#)

History

| Time | Who | Approval |
|--------------------|------------------------------|-----------------|
| 2/13/2014 10:25 AM | County Administrative Office | Yes |
| 2/13/2014 9:02 AM | County Counsel | Yes |
| 2/13/2014 10:40 AM | Finance | Yes |

Mono County Community Development Department

PO Box 347
Mammoth Lakes, CA 93546
(760) 924-1800, fax 924-1801
communitydev@mono.ca.gov

Planning Division

PO Box 8
Bridgeport, CA 93517
(760) 932-5420, fax 932-5431
www.monocounty.ca.gov

February 18, 2014

To: Mono County Planning Commission

From: Courtney Weiche, Associate Planner

Re: Rock Creek Ranch Specific Plan Amendment 13-002 and Tentative Tract Map 37-56 Modification

I. RECOMMENDATION

Open public hearing and continue to a date to May 20, 2014, allowing time for adjustments to respond to revised Cal Fire comments and Paradise Fire Protection District comments.

II. PROJECT BACKGROUND

The Rock Creek Ranch Specific Plan, Tentative Tract Map (TTM) 37-56, and Final Environmental Impact Report (FEIR) were adopted by the Mono County Board of Supervisors on May 12, 2009.

In May 2013, the Board of Supervisors approved Specific Plan Amendment 13-001 and Tentative Tract Map 37-56 modification which eliminated the five “density bonus” lots to be dedicated for affordable housing and the 11 lots deed-restricted to include accessory dwelling units.

The applicant has since determined that due to recessionary economic conditions nationwide, the development plans embodied in the Rock Creek Ranch Specific Plan (including Amendment #1) are no longer responsive to residential market demands in Mono County. The applicant is now pursuing a second amendment to the Rock Creek Ranch Specific Plan and Tentative Tract Map, to reduce the number of lots from 55 to 22, that will better respond to residential market conditions.

The Planning Commission considered the item at a noticed public hearing on January 9, 2014 and adopted Resolution R14-01, recommending the Board of Supervisors approve Specific Plan Amendment 13-002 and Tentative Tract Map Modification 37-56. Since the hearing, both Calfire and Paradise Fire Protection District have submitted comments that necessitate additional consultation to address the common concerns regarding fire protection. Therefore the applicant and staff have agreed and are recommending to post-pone the public hearing to May 20, 2014.

VI. ENCLOSURES

1. Planning Commission Staff Report & Resolution R14-01
2. For the Rock Creek Ranch Specific Plan and Environmental Impact Report visit:
<http://monocounty.ca.gov/planning/page/specific-plans>

Mono County Community Development Department

PO Box 347
Mammoth Lakes, CA 93546
(760) 924-1800, fax 924-1801
commdev@mono.ca.gov

Planning Division

PO Box 8
Bridgeport, CA 93517
(760) 932-5420, fax 932-5431
www.monocounty.ca.gov

January 9, 2014

To: Mono County Planning Commission

From: Courtney Weiche, Associate Planner

Re: Rock Creek Ranch Specific Plan Amendment 13-002 and Tentative Tract Map 37-56 Amendment

I. RECOMMENDATION

Staff recommends that the Planning Commission consider adoption of Resolution R14-01 taking the following actions and recommending that the Board of Supervisors:

Approve Specific Plan Amendment 13-002 and Tentative Tract Map 37-56 Amendment subject to the findings contained in Planning Commission Resolution R14-01.

II. PROJECT BACKGROUND

The Rock Creek Ranch Specific Plan, Tentative Tract Map (TTM) 37-56, and Final Environmental Impact Report (FEIR) were adopted by the Mono County Board of Supervisors on May 12, 2009. This approval established a land use plan and development standards for the Rock Creek Ranch site.

The Rock Creek Ranch site is a 55.4-acre parcel in the unincorporated community of Paradise in southern Mono County. The site is about 20 miles southeast of the town of Mammoth Lakes, 15 miles northwest of the city of Bishop, one mile west of US Highway 395, and one mile north of the Inyo/Mono county boundary. No commercial enterprises exist in the community of Paradise.

Since the tentative tract map was approved, the County suspended the housing mitigation requirements of Mono County Code Chapter 15.40, including any requirements imposed as conditions of approval for the Tentative Map. The suspension arose in response to changed market conditions that have increased the stock of affordable housing within the county and reduced the need for housing mitigation. The applicant has since modified the conditions of approval to reflect the existing housing mitigation ordinance requirements. The County and subdivider entered into a Housing Mitigation Agreement in August 2012 (see Attachment A).

The approved Housing Mitigation Agreement stipulated the Board of Supervisors must approve an amendment to the Tentative Map and Specific Plan, requiring the elimination of the five ‘density bonus’ lots to be dedicated for affordable housing purposes, with the gross area of those lots divided amongst the remaining lots. A separate environmental review/analysis was required to amend the Tentative Tract Map and the Specific Plan to reflect the direction and approval of the Housing Mitigation Agreement.

In May 2013, the Board of Supervisors approved Specific Plan Amendment 13-001 and Tentative Tract Map 37-56 modification which eliminated the five “density bonus” lots to be dedicated for affordable housing and the 11 lots deed-restricted to include accessory dwelling units. Instead, accessory units are

permitted on all lots subject to compliance with the Mono County General Plan Chapter 16, Accessory Units.

The applicant has since determined that due to recessionary economic conditions nationwide, the development plans embodied in the Rock Creek Ranch Specific Plan (including Amendment #1) are no longer responsive to residential market demands in Mono County. The applicant is now seeking approval of a second amendment to the Rock Creek Ranch Specific Plan and Tentative Tract Map that will better respond to residential market conditions.

III. SUMMARY OF PROPOSED PROJECT MODIFICATIONS

The proposed map and specific plan amendment incorporate a number of modifications designed to reduce overall land use intensity. The number of lots would be reduced from 55 to 23, the area designated as open space would be reduced from 20.05 to 12.61 acres, the 3.05-acre common-area recreation lot would be eliminated, the access road would be reduced in length and area (from 4.98 to 2.07 acres) and realigned, sanitation would be provided by individual septic tanks rather than a package treatment plant, and the water system would be managed by a newly created mutual water company or similar type of water provider.

If the commission chooses to approve the proposed changes to the Specific Plan and Tentative Tract Map, and recommend the Board of Supervisor consider these changes, Resolution R14-01 makes the required findings.

IV. LDTAC

The Land Development Technical Advisory Committee met Aug. 5, 2013, to review a preapplication for the SP & TTM amendment addressing the reduction in density. The original application proposed a straight internal road, with a maximum 12% grade and cul-de-sac. The Department of Public Works had concerns with a straight road during icy conditions and suggested adding curves to help decrease speed. As a result of comments received at the meeting, the applicant redrew the map to add curves to the road. Due to topographical constraints, the roadway redesign increased maximum gradients from 12% to 15% [see Road Profile exhibit].

The LDTAC met again Nov. 18, 2013, to review the proposed Conditions of Approval, Tentative Tract Map changes, and revised Specific Plan. Public Works felt the road, as designed, was acceptable under County road standards. The LDTAC noted that the low elevation in Paradise and south-facing aspect mitigate many issues related to snow and ice on a potentially steeper road. However, it is important to note that the Paradise Fire Protection District (PFPD) has jurisdiction for this project. The conditions of approval for the Tentative Tract Map require a “will serve” letter from PFPD prior to Final Map approval.

Both County staff and the applicant have sent copies of the project proposal throughout the process to both the PFPD and Cal Fire. Paradise Fire Chief Mike House, in the process of reviewing the project, has indicated potential concerns with the maximum allowed grade of 15%, and is currently verifying that existing equipment can service the project with the grade as proposed. Chief Chris Hardy, of Cal Fire, was satisfied once the applicant agreed to add an alternate fire access easement on the east side of the project that will serve as a secondary route to the emergency access gate onto adjoining BLM lands.

V. COMMUNITY INPUT

On Dec. 29, Supervisor Fred Stump received correspondence from Liz O'Sullivan (a resident of Paradise) requesting affirmation that water service to Rock Creek Ranch will be entirely separate from the water services provided to the Paradise community through Lower Rock Creek Mutual Water Company. In response to this correspondence, the Specific Plan and project Conditions of Approval have been modified to emphasize that: a) water service to the Rock Creek Ranch project will be provided through an independent mutual water company or similar type of water provider; b) the Rock Creek Ranch water provider will be responsible for compliance with all applicable laws and regulations; c) the Rock Creek Ranch HOA shall be solely responsible for all costs related to the water system; and d) the project CC&Rs shall notify owners and buyers of this responsibility.

VI. ENVIRONMENTAL REVIEW

The Rock Creek Ranch Specific Plan Final Environmental Impact Report (FEIR) was approved May 12, 2009. CEQA Guidelines Section 15164 (a) provides that “the lead agency or responsible agency shall prepare an addendum to a previously certified EIR if some changes or additions are necessary but none of the conditions described in Section 15162 calling for preparation of a subsequent EIR have occurred.”

An Addendum to the Final Environmental Impact Report has been prepared by the County's environmental consultant, Bauer Planning and Environmental Services. The Addendum concludes that under CEQA guidelines section 15162, the proposed project amendments do not substantially change the project impacts or require major revisions to the FEIR.

VII. ENCLOSURES

- 1) Specific Plan Amendment 13-002
- 2) Draft Conditions of Approval
- 3) Addendum to the Rock Creek Ranch FEIR
- 4) Resolution R14-01
- 5) Approved Housing Mitigation Agreement

For the Rock Creek Ranch Specific Plan and Environmental Impact Report visit:
<http://monocounty.ca.gov/planning/page/specific-plans>



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

REGULAR AGENDA REQUEST

Print

MEETING DATE February 18, 2014

TIME REQUIRED

SUBJECT Closed Session--Human Resources

**PERSONS
APPEARING
BEFORE THE
BOARD**

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

CONFERENCE WITH LABOR NEGOTIATORS. Government Code Section 54957.6. Agency designated representative(s): Marshall Rudolph, John Vallejo, Leslie Chapman, Bill Van Lente and Jim Leddy. Employee Organization(s): Mono County Sheriff's Officers Association (aka Deputy Sheriff's Association), Local 39--majority representative of Mono County Public Employees (MCPE) and Deputy Probation Officers Unit (DPOU), Mono County Paramedic Rescue Association (PARA), Mono County Public Safety Officers Association (PSO), and Mono County Sheriff Department's Management Association (SO Mgmt). Unrepresented employees: All.

RECOMMENDED ACTION:

FISCAL IMPACT:

CONTACT NAME:

PHONE/EMAIL: /

SUBMIT THE ORIGINAL DOCUMENT WITH ATTACHMENTS TO THE OFFICE OF THE COUNTY ADMINISTRATOR **PRIOR TO 5:00 P.M. ON THE FRIDAY 32 DAYS PRECEDING THE BOARD MEETING**

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

[Click to download](#)

No Attachments Available

History

Time

Who

Approval

| | | |
|--------------------|------------------------------|-----|
| 2/3/2014 3:46 PM | County Administrative Office | Yes |
| 2/10/2014 10:07 AM | County Counsel | Yes |
| 2/10/2014 5:13 PM | Finance | Yes |



OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS

REGULAR AGENDA REQUEST

Print

MEETING DATE February 18, 2014

TIME REQUIRED

SUBJECT Closed Session - Conference with
Legal Counsel

**PERSONS
APPEARING
BEFORE THE
BOARD**

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION. Significant exposure to litigation pursuant to paragraph (2) of subdivision (d) of Government Code section 54956.9. Number of potential cases: One.

RECOMMENDED ACTION:

FISCAL IMPACT:

CONTACT NAME:

PHONE/EMAIL: /

SUBMIT THE ORIGINAL DOCUMENT WITH
ATTACHMENTS TO THE OFFICE OF
THE COUNTY ADMINISTRATOR
PRIOR TO 5:00 P.M. ON THE FRIDAY
32 DAYS PRECEDING THE BOARD MEETING

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

[Click to download](#)

No Attachments Available

History

| Time | Who | Approval |
|--------------------|------------------------------|----------|
| 2/11/2014 8:25 AM | County Administrative Office | Yes |
| 2/10/2014 10:07 AM | County Counsel | Yes |
| 2/10/2014 5:17 PM | Finance | Yes |



OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS

REGULAR AGENDA REQUEST

Print

MEETING DATE February 18, 2014

Departments: Public Works

TIME REQUIRED 15 minutes (5 minute presentation; 10 minute discussion) **PERSONS APPEARING BEFORE THE BOARD** Vianey White

SUBJECT Antelope Valley Community Center Remodel Project

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Proposed resolution finding that competitive bidding for the Antelope Valley Community Center Remodel Project would be futile, would produce no competitive advantage, and is not required, given the significant number of community volunteers who are willing to perform the work at no charge to the County.

RECOMMENDED ACTION:

Adopt proposed resolution #R14-____, finding that competitive bidding for the Antelope Valley Community Center Remodel Project would be futile, unavailing, and would produce no competitive advantage and authorizing the project to be carried out by community volunteer labor with facilities staff oversight and assistance. Provide any desired direction to staff.

FISCAL IMPACT:

None.

CONTACT NAME: Vianey White and Stacey Simon

PHONE/EMAIL: 760-932-5446 (Vianey) or 760-924-1704 (Stacey) / vwhite@mono.ca.gov; ssimon@mono.ca.gov

SUBMIT THE ORIGINAL DOCUMENT WITH ATTACHMENTS TO THE OFFICE OF THE COUNTY ADMINISTRATOR
**PRIOR TO 5:00 P.M. ON THE FRIDAY
32 DAYS PRECEDING THE BOARD MEETING**

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

Click to download

[Staff Report](#)

[Exhibit A](#)

History

| Time | Who | Approval |
|--------------------|------------------------------|-----------------|
| 2/13/2014 10:24 AM | County Administrative Office | Yes |
| 2/13/2014 8:23 AM | County Counsel | Yes |
| 2/13/2014 10:37 AM | Finance | Yes |



MONO COUNTY

DEPARTMENT OF PUBLIC WORKS

POST OFFICE BOX 457 • 74 NORTH SCHOOL STREET • BRIDGEPORT, CALIFORNIA 93517
760.932.5440 • Fax 760.932.5441 • monopw@mono.ca.gov • www.monocounty.ca.gov

Date: February 18, 2014
To: Honorable Chair and Members of the Board of Supervisors
From: Vianey White, Project Manager
Re: Antelope Valley/Walker Community Center Remodel

Recommended Action:

Approve Resolution R14-__ finding that competitive bidding for the Antelope Valley/Walker Community Center Remodel project would be futile, unavailing, and would produce no competitive advantage and authorizing the project to be carried out by community volunteer labor with facilities staff oversight and assistance. Provide desired direction to staff.

Fiscal Impact:

There is no fiscal impact associated with the adoption of the proposed resolution. The remodel project itself would use approximately \$135,000 remaining in the Antelope Valley/Walker Community Center Remodel Fund (\$155,000 original allocation) for materials and supplies. Labor costs are expected to include only the time of Public Works Facilities staff in providing oversight and assistance to volunteers.

Background:

On April 12, 2011, the Board of Supervisors approved \$100,000 for the remodel of the Antelope Valley/Walker Community Center. Funding for labor costs associated with the project were not provided, as a number of community members present at this meeting indicated that the work could be done primarily by their own volunteer labor. Subsequently, in August 2012 at midyear budget review, the Board approved an additional \$55,000 for the project.

The project includes a 1,450 square foot addition, grading, partial removal of one exterior wall, installation of concrete footings, wood framing, doors, windows, siding, roofing material, electrical, insulation, sheetrock, wall furnace, flooring, finish trim and paint.

To date approximately \$20,000 has been spent on project design, leaving approximately \$135,000 for materials and related expenses. The project drawings have been approved and the project is ready for construction, weather permitting.

As of January 2014, at least 65 members of the Walker and Coleville communities have expressed their willingness to volunteer on this project, some of whom are skilled and/or licensed builders and contractors. A list of those volunteering is included in your packet as Exhibit A. In addition to volunteers, some amount of county facilities division staff oversight and labor will be required to organize and direct volunteers as well as to ensure project completion.

Under such circumstances, it makes little sense for the County to seek competitive bids for the work, since to do so would produce no competitive advantage to the County and would be futile and unavailing both for the County and for any private contractors who may submit bids. Among other

things, competitive bidding would not result in any cost savings for the County or its taxpayers, but rather a cost **increase** since private labor by definition is more expensive than free labor. And to request that private contractors submit bids for work they stand no chance of ultimately being awarded is not only futile and unfair, but a waste of their and the County's time. Finally, since the project is only financially viable under current budget conditions if volunteer labor is used, the project itself would not occur if private construction contractors (rather than volunteers) were used, thereby depriving the community of a much needed upgrade to its community center.

Accordingly, staff is requesting that the Board find that competitive bidding is not required in this instance under the exception to the bidding laws described in cases such as *Meakin v. Steveland*, which provide that "where requests for competitive proposals would be futile, unavailing, or would not produce an advantage, statutes requiring competitive bidding do not apply." ((1977) 68 Cal.App.3d 490, 498.)

The proposed resolution would make the suggested findings and would further authorize staff to move forward on the project using volunteer labor. Appropriate liability releases have been prepared for the volunteers.

Please contact me at 760.932.5446 or by email at vwhite@mono.ca.gov with any questions regarding this matter.

Respectfully submitted,



Vianey White
Project Manager

Attachments: Exhibit A
Resolution

Exhibit A

A.V. Lions Volunteers

Jim Ackles
Robert Dunn
Baldo Giorgi
Clint Hershey
Jim LaBlue
Don Morris
Chuck Padilla
Clark Roberts
Len Scherer
Mike Weaver

Donald Clark
Randy Endricks
Sandy Giorgi
Dave Hunt
Al Lapp
Orval Mosby
Don Penfield
Rick Ross
Paul Verdugo
John Wiley

John Daniels
Tom Garcia
John Harvey
Mike Katusich
Hal Moldenhauer
Dave Murray
John Peters
Daryl Riise
Mick Vaughan

Community Volunteers

Sigmund Duvernay
Richard Herrera
Jamie Sanchez

Al Rosen
Tim Fesko
Tim Hansen

Priscilla Rosen
Karen Rainey

MWTC Marines: 12 members

BETA SIGMA PHI: 10 members

ANTELOPE VALLEY WOMEN'S CLUB: 6 members



R14-__

**A RESOLUTION OF THE MONO COUNTY
BOARD OF SUPERVISORS FINDING THAT
COMPETITIVE BIDDING FOR THE
ANTELOPE VALLEY/WALKER COMMUNITY CENTER REMODEL PROJECT
WOULD BE FUTILE, UNAVAILING, AND WOULD PRODUCE
NO COMPETITIVE ADVANTAGE AND AUTHORIZING
THE PROJECT TO BE CARRIED OUT BY
COMMUNITY VOLUNTEER LABOR WITH FACILITIES
STAFF OVERSIGHT AND ASSISTANCE**

WHEREAS, Mono County owns and operates the Antelope Valley/Walker Community Center in Walker; and

WHEREAS, residents of the Antelope Valley have long expressed a need for the Community Center to be upgraded to accommodate the needs of the citizenry and the area; and

WHEREAS, in 2011 and 2012 the County approved \$155,000 towards design and materials for remodeling and expansion of the Community Center consistent with the community's desires (the "Project") but did not provide funding for labor costs associated with the Project; and

WHEREAS, instead, members of the local community have offered their time and services, as volunteers, to perform a substantial amount of the work necessary to carry out the Project; and

WHEREAS, as of January 2014, at least 65 individuals, some of whom are skilled and/or licensed builders and contractors, have expressed their willingness to volunteer on the Project; and

WHEREAS, use of volunteer labor, with oversight and assistance by County staff, is a cost-effective and efficient way for the County to facilitate execution of the Project, given the current lack of County funding for labor costs; and

WHEREAS, in contrast, to put the Project out to competitive bid in order that the work may be completed by private contractors would produce no competitive advantage, would cost the County and the taxpayers more than if volunteer labor were utilized, would likely result in the Project not being built (or at a minimum significantly delayed) and would waste the time of private contractors and County alike, since free labor is inherently less expensive than private labor, among other things; and

WHEREAS, it has long been recognized that competitive bidding is not required where requests for competitive proposals would be futile, unavailing, or would not produce a competitive advantage (*see, e.g., Meakin v. Steveland* (1977) 68 Cal.App.3d 490, 498);

NOW, THEREFORE, THE BOARD OF SUPERVISORS OF THE COUNTY OF MONO FINDS AND RESOLVES that:

SECTION ONE: Each of the recitals set forth above is true and correct and is hereby adopted by the Board.

SECTION TWO: A competitive bid process amongst private contractors to carry out the Project would be futile, unavailing, and would not produce a competitive advantage because, among other things: (1) construction of the Project by private contract labor would cost the County and its

1 taxpayers significantly more than if the work were to be performed by volunteers; (2) a bid process
2 would waste the time of private contractors who, if interested in performing the work, would be forced
3 to spend their limited time and resources preparing and submitting bids, only to ultimately have those
4 bids rejected in favor of less expensive volunteer labor; (3) the County lacks available funds to pay
5 private contract labor to perform the Project and would therefore be forced to significantly delay or
6 cancel the Project, if volunteer labor were not used; and (4) putting the Project out to competitive bid
7 would produce no economic benefit to the County or its taxpayers and would not contribute to, and
8 would in fact hinder, successful completion of the Project.

9 **SECTION THREE:** For all of the reasons set forth in this Resolution, each standing
10 independently of the other as justification, the Board hereby finds that competitive bidding is not
11 required for the Project because it would be futile, unavailing, and would produce no competitive
12 advantage.

13 **SECTION FOUR:** The Board authorizes the Antelope Valley/Walker Community Center
14 Remodel Project to proceed with the use of volunteer labor as set forth in this Resolution and upon
15 execution of appropriate releases by volunteers, with supervision and assistance by County facilities
16 staff.

17 **PASSED, APPROVED and ADOPTED** this 18th day of February, 2014, by the following
18 vote, to wit:

19 **AYES:**
20 **NOES:**
21 **ABSENT:**
22 **ABSTAIN:**

23 _____
24 Larry Johnston, Chair
25 Mono County Board of Supervisors

26 ATTEST:

27 APPROVED AS TO FORM:

28 _____
Clerk of the Board

County Counsel