



AGENDA ADDENDUM
BOARD OF SUPERVISORS, COUNTY OF MONO
STATE OF CALIFORNIA

Regular Meeting
April 16, 2013

Mammoth Lakes Board of Supervisors Meeting Room
3rd Fl. Sierra Center Mall, Suite 307
452 Old Mammoth Rd.
Mammoth Lakes, CA 93546

REGULAR AGENDA

COUNTY COUNSEL

Additional Departments: Economic Development and Fisheries Commission

(14e)

10 minutes

Trout Stocking (Marshall Rudolph, Dan Lyster, and Steve Marti) –
Proposed expenditure of \$19,150 for additional trout stocking by Inland Aquaculture Group before the opening of fishing season. Said expenditure could be paid from available fish enhancement funds that were not previously budgeted this year for trout stocking.

Recommended Action: Consider and potentially authorize expenditure of \$19,150 for additional trout-stocking by Inland Aquaculture Group under its existing contract for trout-stocking services, and increase the fish-enhancement line item within the Economic Development budget by said amount.

Fiscal Impact: \$19,150 in available fish enhancement funds.

County Counsel
Marshall Rudolph

Assistant County Counsel
Stacey Simon

Deputy County Counsels
Tara McKenzie
John-Carl Vallejo

**OFFICE OF THE
COUNTY COUNSEL**

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Legal Assistant
Michelle Robinson

TO: Board of Supervisors

FROM: Marshall Rudolph

DATE: April 16, 2013

RE: Proposed additional trout stocking by Inland Aquaculture Group

Recommendation:

Consider and potentially authorize expenditure of \$19,150 for additional trout-stocking by Inland Aquaculture Group under its existing contract for trout-stocking services, and increase the fish-enhancement line item within the Economic Development budget by said amount.

Fiscal/Mandates Impact:

\$19,150.

Discussion:

The County's current contract with Inland Aquaculture Group (IAG) for the provision of trout-stocking services is an "evergreen" contract (i.e., it does not expire unless or until one of the parties terminates). Under that contract, the County develops a budget and schedule for trout-stocking each fiscal year, not to exceed \$120,000 in any fiscal year. The approved budget for the 2012-13 fiscal year was \$100,850, and that amount was included as a fish-enhancement line item within the Economic Development budget. The Fisheries Commission would like the County to fund additional trout-stocking by IAG before the fishing opener in the amount of \$19,150 (the difference between the budgeted amount and the not-to-exceed contract cap). There is available money in the fish enhancement fund that can cover the expense, but the budget line item itself would need to be increased.

Please call me if you have any questions or comments.