

March 3, 2015
Special Meeting

**Round Fire/Van
Dyke Fire Damage
Estimate and
Potential County
Costs - draft as of
3/2/15**

Update Round Fire/Van Dyke Fire Damage estimate and potential county costs – Draft estimate as of March 2nd, 2015
 March 2, 2015

Issue	County Cost estimate	Unanticipated revenue Loss	Notes
1. Public Works			
- Guard Rail Repairs	\$13,000	-0-	
- Emergency Road Closures	\$6,000	-0-	
- Replace Signs in Swall Meadows	\$12,000	-0-	
- Repair Culverts in Swall Meadows	\$6,000	-0-	
- Home address sign replacement	\$1,000	-0-	
- Remove sand blown onto roads in Antelope Valley	\$10,000	-0-	
- Replace wind-damaged signs	\$14,000	-0-	
- Motor Pool – Replace broken glass	\$5,000	-0-	
- Administration	\$10,000	-0-	
2. Solid waste (if no state declaration)	\$140,000	\$17,650	
3. Community Development	TBD	TBD	
4. Building Department Costs – Planning and inspection	\$103,290	\$173,490	
5. Information provision	-0-	-0-	Existing staff resources
6. Public Health	-0-	\$2,000	Existing staff resources to address toxics and health issues
7. Behavioral Health – staff time (OT)	\$1,229		
8. Social Services – staff time (OT)	\$6,999		
9. Information technology	\$4,534		
10. Public Safety – Staff Overtime	\$30,208	-0-	Overtime costs being determined and required post event increased patrols.
11. Public Safety – Property damage	\$6,256		
12. Property Tax impacts	\$56,690	TBD	Loss to future revenues.
13. Finances	-0-	-0-	Tracking of expenses handled by existing staff.
14. Misc. Staff costs	TBD		Those overtime and comp. time expense directly caused by the disaster impacts throughout the County – This includes the Round and Van Dyke Fires and the wind events in Antelope Valley.
Total	\$426,116	\$193,140	This is in terms of net County costs with no estimate of offset by state private insurance reimbursement
Without Solid Waste costs	\$286,116	\$193,140	